

Analysis Package

To Accompany

Letter Dated September 15, 2016 to

Mr. Timothy Jeffries

Director

Arizona Department of Economic Security

Prepared by:

Burns & Associates, Inc.

September 15, 2016

Arizona Division of Developmental Disabilities

Service Code Definition
Sorted by Service Type

Service Code	Service	Service Type
ATCQV	Attendant Care	In-Home Services, Qualified Vendor
HAHQV	Habilitation, Support	In-Home Services, Qualified Vendor
HIDQV	Habilitation, IDLA, Daily	In-Home Services, Qualified Vendor
HAIQV	Habilitation, IDLA, Hourly	In-Home Services, Qualified Vendor
HPHQV	Habilitation, CPT, Hourly	In-Home Services, Qualified Vendor
HSKQV	Homemaker	In-Home Services, Qualified Vendor
RSDQV	Respite, Daily	In-Home Services, Qualified Vendor
RSPQV	Respite, Hourly	In-Home Services, Qualified Vendor
ATCIP	Attendant Care	In-Home Services, Indep. Provider
HAHIP	Habilitation, Support	In-Home Services, Indep. Provider
HAIIP	Habilitation, IDLA, Hourly	In-Home Services, Indep. Provider
HSKIP	Homemaker	In-Home Services, Indep. Provider
RSDIP	Respite, Daily	In-Home Services, Indep. Provider
RSPIP	Respite, Hourly	In-Home Services, Indep. Provider
DTA	Day Treatment & Training, Adult	Day Treatment & Training
DTI	Day Treatment & Training, Intense	Day Treatment & Training
DTAR	Rural Day Treatment & Training, Adult	Day Treatment & Training
DH1	Day Treatment & Training, Spec Instr.	Day Treatment & Training
DTC	Day Treatment & Training, Child	Day Treatment & Training
DTCI	Rural Day Treatment & Training, Child	Day Treatment & Training
DTCR	Rural Day Treatment & Training, Child	Day Treatment & Training
DTASO	Day Treatment & Training, State Operated	Day Treatment & Training
HBA	Habilitation, Vendor Supported Dev. Home, Adult	Residential Services
RBD	Room/Board, Dev. Home, Adult	Residential Services
HBC	Habilitation, Vendor Supported Dev. Home, Child	Residential Services
HAA	Habilitation, State Supported Dev. Home, Adult	Residential Services
HAC	Habilitation, State Supported Dev. Home, Child	Residential Services
HAN	Habilitation, Nursing Supported Group Home	Residential Services
HABQV	Habilitation, Group Home	Residential Services
RRBQV	Room/Board, Group Home	Residential Services
HABSO	Habilitation, Group Home-State Only	Residential Services
RRBSO	Room/Board, Group Home-State Only	Residential Services
HPD	Habilitation, CPT Group Home	Residential Services
HHA	Home Health Aide	Professional Services
NURV	Nursing, Visit	Professional Services
NURI	Nursing, Intermittent	Professional Services
NURC	Nursing, Continuous	Professional Services
OTA	Occupational Therapy	Professional Services
OCV	Occupational Therapy, Evaluation	Professional Services
OTAA	Occupational Therapy Assistant	Professional Services
PTA	Physical Therapy	Professional Services
PHV	Physical Therapy, Evaluation	Professional Services
PTAA	Physical Therapy Assistant	Professional Services
STA	Speech Therapy	Professional Services
SPV	Speech Therapy, Evaluation	Professional Services
STAA	Speech Therapy Assistant	Professional Services
RPI	Respiratory Therapy	Professional Services
CBE	Center Based Employment	Employment Services
GSE	Group Supported Employment	Employment Services
ISE	Individual Supported Employment	Employment Services
ESA	Employment Support Aide	Employment Services
TTE	Transition to Employment	Employment Services
HAM	Habilitation with Music Therapy	Specialized Habilitation
HCM	Habilitation , Consultation	Specialized Habilitation
HCB	Habilitation , Consultation (BCABA)	Specialized Habilitation
HCA	Habilitation , Consultation-Assessment	Specialized Habilitation
ECM	Habilitation , Early Childhood Autism	Specialized Habilitation
ECB	Habilitation , Early Childhood Autism (Bachelor)	Specialized Habilitation
ECH	Habilitation , Early Childhood Autism-Habilitation	Specialized Habilitation
HBM	Habilitation, Behavioral (M)	Specialized Habilitation
HBB	Habilitation, Behavioral (B)	Specialized Habilitation
HCH	Habilitation, Communication	Specialized Habilitation
TRA	Transportation, Regularly Scheduled	Transportation Services
TRR	Transportation, Regularly Scheduled, Rural	Transportation Services
TRO	Transportation, Other	Transportation Services
TRI	Transportation, Family/Friend	Transportation Services
ICFQV	ICF-DD, Qualified Vendor	Other Services
ICFSO	ICF-DD, State Operated	Other Services
NFX	Nursing Facility, All Levels	Other Services
PCP	Person Centered Planning	Other Services
CMG	Case Management	Other Services
OTH	Other Services	Other Services

* Shading indicates Top Ten Services

Arizona Division of Developmental Disabilities

Top Ten Service Codes

Total Funds, by Year

Service Code	Service Providers	Users	Units	Payments	Average Rate	Average Units per User	Average Dollars per User	Average Units per Provider	Average Dollars per Provider
2016									
HABQV	90	2,855	872,401	\$225,427,342	\$258.40	306	\$78,959	9,693	\$2,504,748
RSPQV	217	15,714	5,773,675	\$83,033,125	\$14.38	367	\$5,284	26,607	\$382,641
HAHQV	193	11,075	4,400,670	\$82,951,279	\$18.85	397	\$7,490	22,801	\$429,799
ATCQV	174	4,639	4,866,164	\$72,438,743	\$14.89	1,049	\$15,615	27,966	\$416,315
DTA	146	6,032	7,141,691	\$70,031,917	\$9.81	1,184	\$11,610	48,916	\$479,671
HBA	38	1,265	385,318	\$41,732,662	\$108.31	305	\$32,990	10,140	\$1,098,228
NURC	18	756	1,104,619	\$41,060,053	\$37.17	1,461	\$54,312	61,368	\$2,281,114
DTI	117	1,435	1,729,202	\$29,169,949	\$16.87	1,205	\$20,327	14,780	\$249,316
RRBQV	92	2,887	902,176	\$21,692,100	\$24.04	312	\$7,514	9,806	\$235,784
GSE	69	2,165	1,580,968	\$21,581,744	\$13.65	730	\$9,968	22,913	\$312,779
Sub-Total			28,756,884	\$689,118,914	\$23.96				
TOTAL	635	30,810	35,674,646	\$882,048,498	\$24.72	1,158	\$28,629	56,181	\$1,389,053

2015									
HABQV	95	2,809	911,710	\$216,599,539	\$237.58	325	\$77,109	9,597	\$2,279,995
HAHQV	194	10,913	4,327,729	\$81,720,269	\$18.88	397	\$7,488	22,308	\$421,239
RSPQV	216	15,328	5,643,793	\$80,823,120	\$14.32	368	\$5,273	26,129	\$374,181
DTA	147	5,953	6,995,474	\$68,260,961	\$9.76	1,175	\$11,467	47,588	\$464,360
ATCQV	172	4,288	4,462,875	\$66,043,331	\$14.80	1,041	\$15,402	25,947	\$383,973
HBA	36	1,230	397,692	\$40,627,308	\$102.16	323	\$33,030	11,047	\$1,128,536
NURC	17	727	1,047,588	\$37,547,741	\$35.84	1,441	\$51,648	61,623	\$2,208,691
DTI	130	1,981	1,812,180	\$30,463,299	\$16.81	915	\$15,378	13,940	\$234,333
RRBQV	96	2,816	941,175	\$21,239,521	\$22.57	334	\$7,542	9,804	\$221,245
HIDQV	48	304	94,439	\$21,047,188	\$222.87	311	\$69,234	1,967	\$438,483
Sub-Total			26,634,655	\$664,372,278	\$24.94				
TOTAL	650	29,311	34,332,713	\$828,820,128	\$24.14	1,171	\$28,277	52,820	\$1,275,108

2014									
HABQV	89	2,732	891,519	\$206,598,459	\$231.74	326	\$75,622	10,017	\$2,321,331
HAHQV	190	10,205	4,121,621	\$76,253,438	\$18.50	404	\$7,472	21,693	\$401,334
RSPQV	211	14,581	5,320,492	\$74,695,009	\$14.04	365	\$5,123	25,216	\$354,005
DTA	143	5,599	6,765,168	\$64,671,020	\$9.56	1,208	\$11,550	47,309	\$452,245
ATCQV	168	3,917	3,920,700	\$56,843,957	\$14.50	1,001	\$14,512	23,338	\$338,357
HBA	35	1,162	378,638	\$37,882,312	\$100.05	326	\$32,601	10,818	\$1,082,352
NURC	17	658	956,266	\$33,644,554	\$35.18	1,453	\$51,132	56,251	\$1,979,091
DTI	125	1,810	1,697,241	\$27,655,896	\$16.29	938	\$15,280	13,578	\$221,247
RRBQV	89	2,727	914,472	\$20,744,188	\$22.68	335	\$7,607	10,275	\$233,081
HIDQV	49	303	94,202	\$20,445,595	\$217.04	311	\$67,477	1,922	\$417,257
Sub-Total			25,098,268	\$621,508,784	\$24.76				
TOTAL	667	27,787	32,734,689	\$777,926,802	\$23.76	1,178	\$27,996	49,077	\$1,166,307

2013									
HABQV	92	2,645	877,108	\$189,636,819	\$216.21	332	\$71,696	9,534	\$2,061,270
HAHQV	193	9,671	3,902,427	\$68,586,489	\$17.58	404	\$7,092	20,220	\$355,370
RSPQV	215	13,616	4,979,264	\$66,362,664	\$13.33	366	\$4,874	23,159	\$308,664
DTA	148	5,300	6,273,138	\$56,919,789	\$9.07	1,184	\$10,740	42,386	\$384,593
ATCQV	164	3,503	3,394,795	\$46,752,349	\$13.77	969	\$13,346	20,700	\$285,075
HBA	32	1,078	341,915	\$32,517,514	\$95.10	317	\$30,165	10,685	\$1,016,172
NURC	16	598	863,892	\$28,915,719	\$33.47	1,445	\$48,354	53,993	\$1,807,232
DTI	126	1,683	1,547,419	\$23,711,560	\$15.32	919	\$14,089	12,281	\$188,187
RRBQV	92	2,613	896,683	\$18,994,976	\$21.18	343	\$7,269	9,747	\$206,467
HIDQV	43	295	92,509	\$19,054,101	\$205.97	314	\$64,590	2,151	\$443,119
Sub-Total			23,175,325	\$551,789,357	\$23.81				
TOTAL	706	26,791	30,585,944	\$696,681,386	\$22.78	1,142	\$26,004	43,323	\$986,801

* TOTAL line reflects all services.

Arizona Division of Developmental Disabilities
 Top Ten Service Codes
 Total Funds, by Year

Service Code	Service Providers	Users	Units	Payments	Average Rate	Average Units per User	Average Dollars per User	Average Units per Provider	Average Dollars per Provider
2012									
HABQV	88	2,624	869,110	\$183,583,883	\$211.23	331	\$69,963	9,876	\$2,086,180
HAHQV	186	9,030	3,756,419	\$66,524,588	\$17.71	416	\$7,367	20,196	\$357,659
RSPQV	214	12,944	5,403,100	\$72,655,562	\$13.45	417	\$5,613	25,248	\$339,512
DTA	140	4,963	5,860,164	\$53,653,187	\$9.16	1,181	\$10,811	41,858	\$383,237
ATCQV	165	3,215	3,125,468	\$43,310,038	\$13.86	972	\$13,471	18,942	\$262,485
HBA	31	968	301,059	\$28,843,759	\$95.81	311	\$29,797	9,712	\$930,444
NURC	14	571	819,476	\$27,411,070	\$33.45	1,435	\$48,005	58,534	\$1,957,934
DTI	122	1,512	1,391,581	\$21,287,990	\$15.30	920	\$14,079	11,406	\$174,492
RRBQV	88	2,587	882,581	\$18,521,668	\$20.99	341	\$7,160	10,029	\$210,474
HIDQV	45	287	93,720	\$19,885,157	\$212.18	327	\$69,286	2,083	\$441,892
Sub-Total			22,502,679	\$535,676,903	\$23.81				
TOTAL	735	26,414	29,865,130	\$678,958,896	\$22.73	1,131	\$25,705	40,633	\$923,754

2011									
HABQV	88	2,582	865,989	\$185,645,384	\$214.37	335	\$71,900	9,841	\$2,109,607
HAHQV	185	8,461	3,606,332	\$66,301,086	\$18.38	426	\$7,836	19,494	\$358,384
RSPQV	208	12,015	5,422,190	\$75,530,969	\$13.93	451	\$6,286	26,068	\$363,130
DTA	137	4,611	5,500,563	\$52,326,448	\$9.51	1,193	\$11,348	40,150	\$381,945
ATCQV	156	3,000	2,928,078	\$42,073,144	\$14.37	976	\$14,024	18,770	\$269,700
HBA	29	844	267,411	\$26,560,238	\$99.32	317	\$31,469	9,221	\$915,870
NURC	14	545	821,353	\$28,579,641	\$34.80	1,507	\$52,440	58,668	\$2,041,403
DTI	118	1,395	1,251,131	\$19,588,625	\$15.66	897	\$14,042	10,603	\$166,005
RRBQV	87	2,533	875,103	\$18,349,781	\$20.97	345	\$7,244	10,059	\$210,917
HIDQV	43	295	95,283	\$21,083,749	\$221.28	323	\$71,470	2,216	\$490,320
Sub-Total			21,633,431	\$536,039,065	\$24.78				
TOTAL	803	25,675	28,930,744	\$681,780,001	\$23.57	1,127	\$26,554	36,028	\$849,041

2010									
HABQV	90	2,600	857,671	\$182,051,576	\$212.26	330	\$70,020	9,530	\$2,022,795
HAHQV	180	7,958	3,488,826	\$64,086,093	\$18.37	438	\$8,053	19,382	\$356,034
RSPQV	201	10,920	4,857,846	\$67,628,745	\$13.92	445	\$6,193	24,168	\$336,461
DTA	123	4,368	5,127,189	\$48,872,459	\$9.53	1,174	\$11,189	41,684	\$397,337
ATCQV	148	2,833	2,797,685	\$40,156,639	\$14.35	988	\$14,175	18,903	\$271,329
HBA	27	739	222,112	\$22,047,405	\$99.26	301	\$29,834	8,226	\$816,571
NURC	14	514	765,528	\$26,597,233	\$34.74	1,489	\$51,746	54,681	\$1,899,802
DTI	112	1,279	1,181,463	\$18,221,621	\$15.42	924	\$14,247	10,549	\$162,693
RRBQV	89	2,562	868,231	\$18,295,753	\$21.07	339	\$7,141	9,755	\$205,570
HIDQV	42	292	94,811	\$20,770,194	\$219.07	325	\$71,131	2,257	\$494,528
Sub-Total			20,261,361	\$508,727,717	\$25.11				
TOTAL	951	25,436	27,822,468	\$660,896,422	\$23.75	1,094	\$25,983	29,256	\$694,949

2009									
HABQV	88	2,569	848,497	\$195,879,599	\$230.85	330	\$76,247	9,642	\$2,225,905
HAHQV	166	7,363	3,243,619	\$65,486,998	\$20.19	441	\$8,894	19,540	\$394,500
RSPQV	173	9,650	4,043,865	\$61,643,020	\$15.24	419	\$6,388	23,375	\$356,318
DTA	116	4,037	4,699,678	\$49,283,277	\$10.49	1,164	\$12,208	40,514	\$424,856
ATCQV	138	2,724	2,720,623	\$42,936,289	\$15.78	999	\$15,762	19,715	\$311,133
HBA	24	586	176,377	\$19,248,478	\$109.13	301	\$32,847	7,349	\$802,020
NURC	12	484	688,850	\$26,334,359	\$38.23	1,423	\$54,410	57,404	\$2,194,530
DTI	94	1,016	1,162,250	\$19,076,629	\$16.41	1,144	\$18,776	12,364	\$202,943
RRBQV	89	2,529	860,483	\$20,005,436	\$23.25	340	\$7,910	9,668	\$224,780
HIDQV	43	293	92,581	\$23,159,771	\$250.16	316	\$79,044	2,153	\$538,599
Sub-Total			18,536,822	\$523,053,856	\$28.22				
TOTAL	1,081	24,581	26,059,050	\$ 691,171,563	\$26.56	1,060	\$28,118	24,106	\$639,382

* TOTAL line reflects all services.

Arizona Division of Developmental Disabilities
 Top Ten Service Codes
 Total Funds, Comparison to Previous Years

Service Providers										% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016		'15 to '16	'09 to '16
HABQV	88	90	88	88	92	89	95	90		-5.3%	2.3%
RSPQV	173	201	208	214	215	211	216	217		0.5%	25.4%
HAHQV	166	180	185	186	193	190	194	193		-0.5%	16.3%
ATCQV	138	148	156	165	164	168	172	174		1.2%	26.1%
DTA	116	123	137	140	148	143	147	146		-0.7%	25.9%
HBA	24	27	29	31	32	35	36	38		5.6%	58.3%
NURC	12	14	14	14	16	17	17	18		5.9%	50.0%
DTI	94	112	118	122	126	125	130	117		-10.0%	24.5%
RRBQV	89	89	87	88	92	89	96	92		-4.2%	3.4%
GSE	47	51	55	57	63	64	69	69		0.0%	46.8%
TOTAL	1,081	951	803	735	706	667	650	635		-2.3%	-41.3%

Users										% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016		'15 to '16	'09 to '16
HABQV	2,569	2,600	2,582	2,624	2,645	2,732	2,809	2,855		1.6%	11.1%
RSPQV	9,650	10,920	12,015	12,944	13,616	14,581	15,328	15,714		2.5%	62.8%
HAHQV	7,363	7,958	8,461	9,030	9,671	10,205	10,913	11,075		1.5%	50.4%
ATCQV	2,724	2,833	3,000	3,215	3,503	3,917	4,288	4,639		8.2%	70.3%
DTA	4,037	4,368	4,611	4,963	5,300	5,599	5,953	6,032		1.3%	49.4%
HBA	586	739	844	968	1,078	1,162	1,230	1,265		2.8%	115.9%
NURC	484	514	545	571	598	658	727	756		4.0%	56.2%
DTI	1,016	1,279	1,395	1,512	1,683	1,810	1,981	1,435		-27.6%	41.2%
RRBQV	2,529	2,562	2,533	2,587	2,613	2,727	2,816	2,887		2.5%	14.2%
GSE	1,026	1,189	1,204	1,370	1,599	1,836	2,084	2,165		3.9%	111.0%
TOTAL	24,581	25,436	25,675	26,414	26,791	27,787	29,311	30,810		5.1%	25.3%

Units										% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016		'15 to '16	'09 to '16
HABQV	848,497	857,671	865,989	869,110	877,108	891,519	911,710	872,401		-4.3%	2.8%
RSPQV	4,043,865	4,857,846	5,422,190	5,403,100	4,979,264	5,320,492	5,643,793	5,773,675		2.3%	42.8%
HAHQV	3,243,619	3,488,826	3,606,332	3,756,419	3,902,427	4,121,621	4,327,729	4,400,670		1.7%	35.7%
ATCQV	2,720,623	2,797,685	2,928,078	3,125,468	3,394,795	3,920,700	4,462,875	4,866,164		9.0%	78.9%
DTA	4,699,678	5,127,189	5,500,563	5,860,164	6,273,138	6,765,168	6,995,474	7,141,691		2.1%	52.0%
HBA	176,377	222,112	267,411	301,059	341,915	378,638	397,692	385,318		-3.1%	118.5%
NURC	688,850	765,528	821,353	819,476	863,892	956,266	1,047,588	1,104,619		5.4%	60.4%
DTI	1,162,250	1,181,463	1,251,131	1,391,581	1,547,419	1,697,241	1,812,180	1,729,202		-4.6%	48.8%
RRBQV	860,483	868,231	875,103	882,581	896,683	914,472	941,175	902,176		-4.1%	4.8%
GSE	912,266	1,024,240	1,039,812	1,120,142	1,247,238	1,398,260	1,492,057	1,580,968		6.0%	73.3%
TOTAL	26,059,050	27,822,468	28,930,744	29,865,130	30,585,944	32,734,689	34,332,713	35,674,646		3.9%	36.9%

Payments										% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016		'15 to '16	'09 to '16
HABQV	\$195,879,599	\$182,051,576	\$185,645,384	\$183,583,883	\$189,636,819	\$206,598,459	\$216,599,539	\$225,427,342		4.1%	15.1%
RSPQV	\$61,643,020	\$67,628,745	\$75,530,969	\$72,655,562	\$66,362,664	\$74,695,009	\$80,823,120	\$83,033,125		2.7%	34.7%
HAHQV	\$65,486,998	\$64,086,093	\$66,301,086	\$66,524,588	\$68,586,489	\$76,253,438	\$81,720,269	\$82,951,279		1.5%	26.7%
ATCQV	\$42,936,289	\$40,156,639	\$42,073,144	\$43,310,038	\$46,752,349	\$56,843,957	\$66,043,331	\$72,438,743		9.7%	68.7%
DTA	\$49,283,277	\$48,872,459	\$52,326,448	\$53,653,187	\$56,919,789	\$64,671,020	\$68,260,961	\$70,031,917		2.6%	42.1%
HBA	\$19,248,478	\$22,047,405	\$26,560,238	\$28,843,759	\$32,517,514	\$37,882,312	\$40,627,308	\$41,732,662		2.7%	116.8%
NURC	\$26,334,359	\$26,597,233	\$28,579,641	\$27,411,070	\$28,915,719	\$33,644,554	\$37,547,741	\$41,060,053		9.4%	55.9%
DTI	\$19,076,629	\$18,221,621	\$19,588,625	\$21,287,990	\$23,711,560	\$27,655,896	\$30,463,299	\$29,169,949		-4.2%	52.9%
RRBQV	\$20,005,436	\$18,295,753	\$18,349,781	\$18,521,668	\$18,994,976	\$20,744,188	\$21,239,521	\$21,692,100		2.1%	8.4%
GSE	\$10,601,330	\$11,167,596	\$11,803,749	\$12,985,699	\$14,984,650	\$18,045,057	\$19,853,677	\$21,581,744		8.7%	103.6%
TOTAL	\$691,171,563	\$660,896,422	\$681,780,001	\$678,958,896	\$696,681,386	\$777,926,802	\$828,820,128	\$882,048,498		6.4%	27.6%

Average Rate										% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016		'15 to '16	'09 to '16
HABQV	\$230.85	\$212.26	\$214.37	\$211.23	\$216.21	\$231.74	\$237.58	\$258.40		8.8%	11.9%
RSPQV	\$15.24	\$13.92	\$13.93	\$13.45	\$13.33	\$14.04	\$14.32	\$14.38		0.4%	-5.7%
HAHQV	\$20.19	\$18.37	\$18.38	\$17.71	\$17.58	\$18.50	\$18.88	\$18.85		-0.2%	-6.6%
ATCQV	\$15.78	\$14.35	\$14.37	\$13.86	\$13.77	\$14.50	\$14.80	\$14.89		0.6%	-5.7%
DTA	\$10.49	\$9.53	\$9.51	\$9.16	\$9.07	\$9.56	\$9.76	\$9.81		0.5%	-6.5%
HBA	\$109.13	\$99.26	\$99.32	\$95.81	\$95.10	\$100.05	\$102.16	\$108.31		6.0%	-0.8%
NURC	\$38.23	\$34.74	\$34.80	\$33.45	\$33.47	\$35.18	\$35.84	\$37.17		3.7%	-2.8%
DTI	\$16.41	\$15.42	\$15.66	\$15.30	\$15.32	\$16.29	\$16.81	\$16.87		0.3%	2.8%
RRBQV	\$23.25	\$21.07	\$20.97	\$20.99	\$21.18	\$22.68	\$22.57	\$24.04		6.5%	3.4%
GSE	\$11.62	\$10.90	\$11.35	\$11.59	\$12.01	\$12.91	\$13.31	\$13.65		2.6%	17.5%
TOTAL	\$26.52	\$23.75	\$23.57	\$22.73	\$22.78	\$23.76	\$24.14	\$24.72		2.4%	-6.8%

* TOTAL line reflects all services.

Arizona Division of Developmental Disabilities
 Top Ten Service Codes
 Total Funds, Comparison to Previous Years

Service Code	Average Units per User								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	330	330	335	331	332	326	325	306	-5.9%	-7.5%
RSPQV	419	445	451	417	366	365	368	367	-0.2%	-12.3%
HAHQV	441	438	426	416	404	404	397	397	0.2%	-9.8%
ATCQV	999	988	976	972	969	1,001	1,041	1,049	0.8%	5.0%
DTA	1,164	1,174	1,193	1,181	1,184	1,208	1,175	1,184	0.8%	1.7%
HBA	301	301	317	311	317	326	323	305	-5.8%	1.2%
NURC	1,423	1,489	1,507	1,435	1,445	1,453	1,441	1,461	1.4%	2.7%
DTI	1,144	924	897	920	919	938	915	1,205	31.7%	5.3%
RRBQV	340	339	345	341	343	335	334	312	-6.5%	-8.2%
GSE	889	861	864	818	780	762	716	730	2.0%	-17.9%
TOTAL	1,060	1,094	1,127	1,131	1,142	1,178	1,171	1,158	-1.1%	9.2%

Service Code	Average Dollars per User								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	\$76,247	\$70,020	\$71,900	\$69,963	\$71,696	\$75,622	\$77,109	\$78,959	2.4%	3.6%
RSPQV	\$6,388	\$6,193	\$6,286	\$5,613	\$4,874	\$5,123	\$5,273	\$5,284	0.2%	-17.3%
HAHQV	\$8,894	\$8,053	\$7,836	\$7,367	\$7,092	\$7,472	\$7,488	\$7,490	0.0%	-15.8%
ATCQV	\$15,762	\$14,175	\$14,024	\$13,471	\$13,346	\$14,512	\$15,402	\$15,615	1.4%	-0.9%
DTA	\$12,208	\$11,189	\$11,348	\$10,811	\$10,740	\$11,550	\$11,467	\$11,610	1.3%	-4.9%
HBA	\$32,847	\$29,834	\$31,469	\$29,797	\$30,165	\$32,601	\$33,030	\$32,990	-0.1%	0.4%
NURC	\$54,410	\$51,746	\$52,440	\$48,005	\$48,354	\$51,132	\$51,648	\$54,312	5.2%	-0.2%
DTI	\$18,776	\$14,247	\$14,042	\$14,079	\$14,089	\$15,280	\$15,378	\$20,327	32.2%	8.3%
RRBQV	\$7,910	\$7,141	\$7,244	\$7,160	\$7,269	\$7,607	\$7,542	\$7,514	-0.4%	-5.0%
GSE	\$10,333	\$9,392	\$9,804	\$9,479	\$9,371	\$9,828	\$9,527	\$9,968	4.6%	-3.5%
TOTAL	\$28,118	\$25,983	\$26,554	\$25,705	\$26,004	\$27,996	\$28,277	\$28,629	1.2%	1.8%

Service Code	Average Units per Provider								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	9,642	9,530	9,841	9,876	9,534	10,017	9,597	9,693	1.0%	0.5%
RSPQV	23,375	24,168	26,068	25,248	23,159	25,216	26,129	26,607	1.8%	13.8%
HAHQV	19,540	19,382	19,494	20,196	20,220	21,693	22,308	22,801	2.2%	16.7%
ATCQV	19,715	18,903	18,770	18,942	20,700	23,338	25,947	27,966	7.8%	41.9%
DTA	40,514	41,684	40,150	41,858	42,386	47,309	47,588	48,916	2.8%	20.7%
HBA	7,349	8,226	9,221	9,712	10,685	10,818	11,047	10,140	-8.2%	38.0%
NURC	57,404	54,681	58,668	58,534	53,993	56,251	61,623	61,368	-0.4%	6.9%
DTI	12,364	10,549	10,603	11,406	12,281	13,578	13,940	14,780	6.0%	19.5%
RRBQV	9,668	9,755	10,059	10,029	9,747	10,275	9,804	9,806	0.0%	1.4%
GSE	19,410	20,083	18,906	19,652	19,797	21,848	21,624	22,913	6.0%	18.0%
TOTAL	24,106	29,256	36,028	40,633	43,323	49,077	52,820	56,181	6.4%	133.1%

Service Code	Average Dollars per Provider								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	\$2,225,905	\$2,022,795	\$2,109,607	\$2,086,180	\$2,061,270	\$2,321,331	\$2,279,995	\$2,504,748	9.9%	12.5%
RSPQV	\$356,318	\$336,461	\$363,130	\$339,512	\$308,664	\$354,005	\$374,181	\$382,641	2.3%	7.4%
HAHQV	\$394,500	\$356,034	\$358,384	\$357,659	\$355,370	\$401,334	\$421,239	\$429,799	2.0%	8.9%
ATCQV	\$311,133	\$271,329	\$269,700	\$262,485	\$285,075	\$338,357	\$383,973	\$416,315	8.4%	33.8%
DTA	\$424,856	\$397,337	\$381,945	\$383,237	\$384,593	\$452,245	\$464,360	\$479,671	3.3%	12.9%
HBA	\$802,020	\$816,571	\$915,870	\$930,444	\$1,016,172	\$1,082,352	\$1,128,536	\$1,098,228	-2.7%	36.9%
NURC	\$2,194,530	\$1,899,802	\$2,041,403	\$1,957,934	\$1,807,232	\$1,979,091	\$2,208,691	\$2,281,114	3.3%	3.9%
DTI	\$202,943	\$162,693	\$166,005	\$174,492	\$188,187	\$221,247	\$234,333	\$249,316	6.4%	22.9%
RRBQV	\$224,780	\$205,570	\$210,917	\$210,474	\$206,467	\$233,081	\$221,245	\$235,784	6.6%	4.9%
GSE	\$225,560	\$218,972	\$214,614	\$227,819	\$237,852	\$281,954	\$287,734	\$312,779	8.7%	38.7%
TOTAL	\$639,382	\$694,949	\$849,041	\$923,754	\$986,801	\$1,166,307	\$1,275,108	\$1,389,053	8.9%	117.2%

* TOTAL line reflects all services.

Arizona Division of Developmental Disabilities

Top Twenty Providers
Total Funds, by Year

FY 2016

PROVIDER	Users	Units	Payments	Rank FY 2016	Rank FY 2015	Rank FY 2014	Rank FY 2013	Rank FY 2012	Rank FY 2011	Rank FY 2010	Rank FY 2009
A	1,126	1,139,643	\$48,437,896.39	1	1	1	1	2	2	2	2
C	2,653	2,360,623	\$39,363,606.57	2	2	3	3	3	4	5	5
B	484	669,493	\$35,623,334.86	3	3	2	2	1	1	1	1
D	899	535,789	\$27,522,775.90	4	4	4	4	4	3	3	3
E	416	488,965	\$19,253,538.47	5	5	5	6	6	6	6	6
F	131	139,149	\$18,804,354.43	6	6	6	7	7	7	8	8
Various	1,200	1,299,978	\$16,238,358.87	7	8	7	5	5	5	4	4
H	749	622,565	\$15,524,134.96	8	7	8	8	9	8	7	9
M	660	496,526	\$13,418,779.34	9	13	13	15	17			
J	633	629,083	\$12,529,756.46	10	9	10	11	10	10	11	13
K	968	769,325	\$12,516,982.46	11	10	11	12	15	18	19	
L	161	213,176	\$12,026,404.63	12	12	12	10	11	11	12	12
I	278	382,121	\$11,988,227.31	13	11	9	9	8	9	10	11
N	529	702,083	\$11,269,369.86	14	14	14	14	13	14	15	14
P	283	446,051	\$10,537,000.77	15	16	16	16	19	19	18	18
O	320	435,664	\$10,310,434.65	16	15	15	13	12	12	13	10
V	200	282,111	\$10,060,911.29	17	19						
U	151	113,966	\$10,055,864.11	18	20		20		20	20	20
Q	544	286,291	\$9,745,389.62	19	17	17	18	16	16	16	17
S	718	575,255	\$9,275,007.42	20	18	19					

Top Twenty	12,587,857	\$ 354,502,128		
Share of Total	35.3%	40.2%	Number	%
Providers Gtr \$100,000	35,463,359	\$ 874,121,900	397	61.1%
Share of Total	99.4%	99.1%		
Providers Less \$100,000	211,287	\$ 7,926,597	238	36.6%
Total	35,674,646	\$ 882,048,498	635	

FY 2015

PROVIDER	Users	Units	Payments
A	1,186	1,234,138	\$49,676,489.52
C	2,541	2,209,475	\$36,474,860.34
B	496	659,286	\$34,076,423.34
D	883	572,369	\$28,205,313.96
E	439	511,551	\$19,211,142.08
F	121	128,743	\$18,102,783.17
H	773	633,058	\$15,223,388.62
Various	1,252	1,173,422	\$14,756,426.39
J	668	670,725	\$12,925,122.51
K	989	775,052	\$12,548,061.86
I	284	407,021	\$12,351,480.28
L	160	227,758	\$12,345,659.87
M	590	437,417	\$11,780,631.98
N	524	699,854	\$11,166,415.05
O	319	452,260	\$10,546,504.95
P	275	454,169	\$10,421,639.76
Q	758	288,377	\$9,246,427.32
S	692	551,448	\$8,905,870.98
V	179	251,491	\$8,688,951.73
U	138	112,324	\$8,558,170.95

Top Twenty	12,449,938	\$ 345,211,765		
Share of Total	36.3%	41.7%	Number	%
Providers Gtr \$100,000	34,104,285	\$ 820,578,411	385	59.2%
Share of Total	99.3%	99.0%		
Providers Less \$100,000	228,428	\$ 8,241,717	265	40.8%
Total	34,332,713	\$ 828,820,128	650	

Arizona Division of Developmental Disabilities

Top Twenty Providers
Total Funds, by Year

FY 2014

PROVIDER	Users	Units	Payments
A	1,080	1,115,311	\$46,759,576.03
B	500	650,798	\$33,713,243.82
C	2,268	1,995,056	\$32,384,380.05
D	880	572,121	\$28,150,886.23
E	424	497,092	\$18,475,176.00
F	110	96,557	\$18,264,355.44
Various	1,545	1,312,869	\$16,672,064.94
H	727	568,649	\$13,436,548.95
I	286	419,502	\$12,443,034.61
J	663	664,365	\$12,322,123.53
K	973	759,300	\$12,144,014.41
L	164	223,945	\$12,028,548.82
M	500	354,408	\$10,860,225.52
N	489	666,969	\$10,630,860.04
O	314	451,907	\$10,215,207.44
P	259	439,765	\$9,898,795.98
Q	661	284,707	\$9,107,885.91
R	500	484,817	\$8,443,863.64
S	598	502,382	\$7,868,980.81
T	110	54,377	\$7,744,982.22

Top Twenty	12,114,894	\$ 331,564,754		
Share of Total	37.0%	42.6%	Number	%
Providers Gtr \$100,000	32,492,558	\$ 769,103,260	373	55.9%
Share of Total	99.3%	98.9%		
Providers Less \$100,000	242,131	\$ 8,853,543	294	44.1%
Total	32,734,689	\$ 777,956,803	667	

FY 2013

PROVIDER	Users	Units	Payments
A	1,027	1,002,579	\$ 39,898,725
B	540	687,176	\$ 32,313,785
C	2,116	1,797,419	\$ 27,744,506
D	1,019	582,637	\$ 26,969,043
Various	1,702	1,447,421	\$ 17,896,767
E	391	471,026	\$ 17,061,541
F	232	63,264	\$ 14,191,829
H	751	524,726	\$ 12,196,991
I	293	437,404	\$ 11,864,740
L	163	225,535	\$ 11,284,509
J	697	647,179	\$ 10,863,230
K	888	658,471	\$ 10,026,764
O	304	429,334	\$ 9,812,269
N	458	606,216	\$ 9,640,096
M	486	299,166	\$ 9,499,652
P	257	429,271	\$ 8,712,930
R	544	515,484	\$ 8,437,899
Q	362	275,359	\$ 8,201,771
T	118	61,810	\$ 7,686,763
U	123	127,500	\$ 6,932,708

Top Twenty	11,288,976	\$ 301,236,516		
Share of Total	37.0%	43.2%	Number	%
Providers Gtr \$100,000	30,134,079	\$ 685,762,726	363	51.4%
Share of Total	98.9%	98.4%		
Providers Less \$100,000	336,154	\$ 10,918,948	343	48.6%
Total	30,470,233	\$ 696,681,674	706	

Arizona Division of Developmental Disabilities

Top Twenty Providers
Total Funds, by Year

FY 2012

PROVIDER	Users	Units	Payments
B	548	687,260	\$ 32,653,538
A	833	918,114	\$ 32,121,926
C	2,029	1,813,591	\$ 27,905,667
D	1,081	607,345	\$ 27,403,998
Various	1,895	1,713,195	\$ 20,371,015
E	369	438,665	\$ 16,677,825
F	293	64,548	\$ 14,441,127
I	288	448,897	\$ 11,780,521
H	809	459,921	\$ 11,668,391
J	706	685,582	\$ 11,593,774
L	161	227,468	\$ 11,016,497
O	299	430,646	\$ 9,961,297
N	429	566,270	\$ 9,474,211
R	603	567,088	\$ 9,172,388
K	727	570,906	\$ 8,605,154
Q	397	274,205	\$ 8,289,994
M	372	235,513	\$ 7,930,658
T	121	69,866	\$ 7,919,067
P	234	405,205	\$ 7,847,418
AC	510	474,471	\$ 7,091,638

Top Twenty	11,658,754	\$ 293,926,103		
Share of Total	39.0%	43.3%	Number	%
Providers Gtr \$100,000	29,454,472	\$ 668,346,938	363	49.4%
Share of Total	98.6%	98.4%		
Providers Less \$100,000	283,085	\$ 10,553,052	372	50.6%
Total	29,865,130	\$ 678,958,896	735	

FY 2011

PROVIDER	Users	Units	Payments
B	567	704,872	\$32,756,243
A	829	902,589	\$32,253,647
D	1,161	605,160	\$28,471,583
C	1,864	1,690,878	\$26,951,704
Various	2,027	1,881,381	\$23,203,691
E	379	430,899	\$17,048,699
F	344	64,259	\$14,278,389
H	966	516,885	\$13,366,996
I	300	441,308	\$11,974,450
J	688	686,721	\$11,534,143
L	160	230,546	\$11,237,390
O	317	433,818	\$10,667,689
R	627	630,248	\$10,515,022
N	397	541,168	\$9,501,291
AC	662	590,340	\$9,149,770
Q	429	284,662	\$8,609,819
T	127	72,904	\$8,504,346
K	626	519,229	\$8,093,023
P	216	384,164	\$7,711,561
U	130	134,019	\$7,164,649

Top Twenty	11,746,049	\$ 302,994,106		
Share of Total	40.6%	44.2%	Number	%
Providers Gtr \$100,000	28,582,290	\$ 672,779,127	354	44.1%
Share of Total	98.7%	98.2%		
Providers Less \$100,000	380,831	\$ 12,613,291	449	55.9%
Total	28,963,121	\$ 685,392,418	803	

Arizona Division of Developmental Disabilities

Top Twenty Providers
Total Funds, by Year

FY 2010

PROVIDER	Users	Units	Payments
B	581	695,910	\$30,642,938
A	825	881,664	\$29,929,499
D	1,292	627,757	\$28,386,492
Various	2,200	2,090,953	\$25,479,095
C	1,570	1,410,636	\$22,658,881
E	375	426,984	\$16,838,777
H	1,023	526,987	\$13,708,758
F	391	65,314	\$13,635,797
R	723	699,675	\$11,884,547
I	327	446,617	\$11,688,659
J	680	683,365	\$11,218,412
L	161	221,434	\$11,013,237
O	312	425,170	\$10,961,045
AC	699	635,489	\$9,740,100
N	414	547,732	\$9,646,186
Q	564	294,392	\$8,564,469
T	127	74,303	\$8,558,418
P	229	386,228	\$7,578,802
K	568	475,543	\$7,440,947
U	137	134,918	\$7,221,572

Top Twenty	11,751,069	\$ 296,796,632		
Share of Total	42.4%	44.9%	Number	%
Providers Gtr \$100,000	27,287,928	\$ 646,628,028	352	37.0%
Share of Total	98.5%	97.8%		
Providers Less \$100,000	414,544	\$ 14,266,375	599	63.0%
Total	27,702,472	\$ 660,894,403	951	

FY 2009

PROVIDER	Users	Units	Payments
B	545	665,015	\$31,573,017
A	1,141	897,065	\$31,176,523
D	1,394	618,858	\$30,771,378
Various	2,381	2,284,114	\$30,341,270
C	1,242	1,067,653	\$19,253,556
E	378	421,700	\$18,405,953
R	840	774,666	\$14,667,513
F	354	68,318	\$14,427,985
H	959	449,784	\$13,501,807
O	443	432,023	\$12,986,250
I	343	458,976	\$12,641,699
L	154	220,594	\$12,197,326
J	692	652,004	\$11,433,299
N	414	534,223	\$10,230,265
AC	681	584,085	\$9,950,563
T	133	75,472	\$9,792,499
Q	638	285,461	\$9,571,735
P	212	375,635	\$8,042,863
X	146	245,826	\$7,771,600
U	137	134,993	\$7,753,532

Top Twenty	11,246,464	\$ 316,490,631		
Share of Total	43.3%	45.8%	Number	%
Providers Gtr \$100,000	25,546,768	\$ 674,213,102	342	31.6%
Share of Total	98.4%	97.5%		
Providers Less \$100,000	428,497	\$ 16,958,451	739	68.4%
Total	25,975,265	\$ 691,171,553	1081	

Arizona Division of Developmental Disabilities

Top Ten Service Codes

TXIX Funds, By Year

Service Code	Svc Provs	Users	Units	Payments	Average Rate	Average Units per User	Average Dollars per User	Average Units per Provider	Average Dollars per Provider
2016									
HABQV	90	2,828	862,323	\$223,309,668	\$258.96	305	\$78,964	9,581	\$2,481,219
RSPQV	217	15,708	5,771,883	\$83,007,591	\$14.38	367	\$5,284	26,599	\$382,523
HAHQV	193	11,073	4,399,475	\$82,929,382	\$18.85	397	\$7,489	22,795	\$429,686
ATCQV	174	4,638	4,865,257	\$72,424,917	\$14.89	1,049	\$15,616	27,961	\$416,235
DTA	146	6,016	7,119,447	\$69,812,904	\$9.81	1,183	\$11,605	48,763	\$478,171
HBA	38	1,248	379,148	\$41,062,770	\$108.30	304	\$32,903	9,978	\$1,080,599
NURC	18	756	1,103,672	\$41,035,150	\$37.18	1,460	\$54,279	61,315	\$2,279,731
DTI	117	1,430	1,721,277	\$29,021,177	\$16.86	1,204	\$20,295	14,712	\$248,044
HIDQV	46	294	88,327	\$21,547,455	\$243.95	300	\$73,291	1,920	\$468,423
GSE	69	2,149	1,560,954	\$21,368,981	\$13.69	726	\$9,944	22,623	\$309,695
Sub-Total			27,871,761	685,519,996	\$24.60				
TOTAL	614	27,203	34,035,561	\$838,984,344	\$24.65	1,251	\$30,842	55,433	\$1,366,424

2015									
HABQV	95	2,780	899,089	\$213,959,077	\$237.97	323	\$76,964	9,464	\$2,252,201
HAHQV	194	10,909	4,326,207	\$81,691,441	\$18.88	397	\$7,488	22,300	\$421,090
RSPQV	216	15,321	5,640,777	\$80,779,750	\$14.32	368	\$5,272	26,115	\$373,980
DTA	147	5,938	6,969,192	\$68,005,495	\$9.76	1,174	\$11,453	47,409	\$462,622
ATCQV	172	4,288	4,460,128	\$66,005,134	\$14.80	1,040	\$15,393	25,931	\$383,751
HBA	36	1,212	390,500	\$39,898,631	\$102.17	322	\$32,920	10,847	\$1,108,295
NURC	17	727	1,046,734	\$37,527,655	\$35.85	1,440	\$51,620	61,573	\$2,207,509
DTI	130	1,977	1,801,875	\$30,271,149	\$16.80	911	\$15,312	13,861	\$232,855
HIDQV	48	304	94,160	\$20,947,690	\$222.47	310	\$68,907	1,962	\$436,410
GSE	69	2,069	1,469,243	\$19,599,277	\$13.34	710	\$9,473	21,293	\$284,047
Sub-Total			27,097,904	\$658,685,299	\$24.31				
TOTAL	621	26,305	32,697,466	\$790,487,613	\$24.18	1,243	\$30,051	52,653	\$1,272,927

2014									
HABQV	89	2,700	878,452	\$203,903,524	\$232.12	325	\$75,520	9,870	\$2,291,051
HAHQV	190	10,203	4,120,968	\$76,241,301	\$18.50	404	\$7,472	21,689	\$401,270
RSPQV	211	14,577	5,318,204	\$74,662,494	\$14.04	365	\$5,122	25,205	\$353,851
DTA	143	5,585	6,743,468	\$64,464,655	\$9.56	1,207	\$11,542	47,157	\$450,802
ATCQV	168	3,916	3,919,330	\$56,824,287	\$14.50	1,001	\$14,511	23,329	\$338,240
HBA	35	1,143	371,491	\$37,172,457	\$100.06	325	\$32,522	10,614	\$1,062,070
NURC	17	658	956,229	\$33,643,196	\$35.18	1,453	\$51,129	56,249	\$1,979,012
DTI	125	1,805	1,688,298	\$27,495,687	\$16.29	935	\$15,233	13,506	\$219,965
HIDQV	49	303	94,188	\$20,440,983	\$217.02	311	\$67,462	1,922	\$417,163
GSE	64	1,820	1,376,184	\$17,803,258	\$12.94	756	\$9,782	21,503	\$278,176
Sub-Total			25,473,232	\$613,015,908	\$24.07				
TOTAL	654	25,041	32,453,867	\$768,388,480	\$23.68	1,296	\$30,685	49,624	\$1,174,906

2013									
HABQV	92	2,614	864,900	\$187,455,702	\$216.74	331	\$71,712	9,401	\$2,037,562
HAHQV	193	9,667	3,901,076	\$68,562,690	\$17.58	404	\$7,092	20,213	\$355,247
RSPQV	215	13,609	4,976,399	\$66,324,000	\$13.33	366	\$4,874	23,146	\$308,484
DTA	148	5,287	6,254,697	\$56,752,929	\$9.07	1,183	\$10,734	42,261	\$383,466
ATCQV	164	3,503	3,393,933	\$46,740,378	\$13.77	969	\$13,343	20,695	\$285,002
HBA	32	1,059	334,700	\$31,824,205	\$95.08	316	\$30,051	10,459	\$994,506
NURC	16	598	863,490	\$28,903,261	\$33.47	1,444	\$48,333	53,968	\$1,806,454
DTI	126	1,679	1,542,539	\$23,631,050	\$15.32	919	\$14,074	12,242	\$187,548
HIDQV	43	294	91,954	\$18,952,109	\$206.10	313		2,138	\$440,747
GSE	63	1,582	1,226,752	\$14,785,698	\$12.05	775	\$9,346	19,472	\$234,694
Sub-Total			23,451,605	\$543,996,073	\$23.20				
TOTAL	695	23,932	28,943,380	\$662,076,301	\$22.87	1,209	\$27,665	41,645	\$952,628

* TOTAL line reflects all services.

Arizona Division of Developmental Disabilities

Top Ten Service Codes

TXIX Funds, By Year

Service Code	Svc Provs	Users	Units	Payments	Average Rate	Average Units per User	Average Dollars per User	Average Units per Provider	Average Dollars per Provider
2012									
HABQV	88	2,588	855,703	\$181,248,533	\$211.81	331	\$70,034	9,724	\$2,059,642
HAHQV	186	9,028	3,754,684	\$66,494,173	\$17.71	416	\$7,365	20,186	\$357,496
RSPQV	214	12,939	5,400,455	\$72,619,500	\$13.45	417	\$5,612	25,236	\$339,343
DTA	140	4,950	5,837,076	\$53,442,325	\$9.16	1,179	\$10,796	41,693	\$381,731
ATCQV	165	3,215	3,124,321	\$43,294,142	\$13.86	972	\$13,466	18,935	\$262,389
HBA	31	947	292,822	\$28,042,127	\$95.77	309	\$29,612	9,446	\$904,585
NURC	14	571	819,257	\$27,406,043	\$33.45	1,435	\$47,997	58,518	\$1,957,574
DTI	122	1,509	1,383,967	\$21,179,537	\$15.30	917	\$14,035	11,344	\$173,603
HIDQV	45	286	93,019	\$19,750,861	\$212.33	325		2,067	\$438,908
GSE	57	1,350	1,098,168	\$12,776,988	\$11.63	813	\$9,464	19,266	\$224,158
Sub-Total			22,659,471	\$526,254,228	\$23.22				
TOTAL	718	23,016	28,215,487	\$642,851,981	\$22.78	1,226	\$27,931	39,297	\$895,337

2011									
HABQV	88	2,543	850,150	\$182,753,212	\$214.97	334	\$71,865	9,661	\$2,076,741
HAHQV	185	8,459	3,605,398	\$66,283,834	\$18.38	426	\$7,836	19,489	\$358,291
RSPQV	208	12,011	5,419,928	\$75,500,050	\$13.93	451	\$6,286	26,057	\$362,981
DTA	137	4,595	5,476,314	\$52,096,572	\$9.51	1,192	\$11,338	39,973	\$380,267
ATCQV	156	3,000	2,927,243	\$42,061,089	\$14.37	976	\$14,020	18,764	\$269,622
HBA	29	821	258,804	\$25,701,452	\$99.31	315	\$31,305	8,924	\$886,257
NURC	14	545	821,165	\$28,572,777	\$34.80	1,507	\$52,427	58,655	\$2,040,913
DTI	118	1,391	1,243,115	\$19,468,863	\$15.66	894	\$13,996	10,535	\$164,990
HIDQV	43	294	94,918	\$21,015,604	\$221.41	323		2,207	\$488,735
GSE	55	1,185	1,015,992	\$11,579,492	\$11.40	857	\$9,772	18,473	\$210,536
Sub-Total			21,713,025	\$525,032,946	\$24.18				
TOTAL	778	21,976	27,262,296	\$643,241,716	\$23.59	1,241	\$29,270	35,042	\$826,789

2010									
HABQV	90	2,554	839,656	\$178,766,588	\$212.90	329	\$69,995	9,330	\$1,986,295
HAHQV	180	7,931	3,476,040	\$63,854,457	\$18.37	438	\$8,051	19,311	\$354,747
RSPQV	201	10,893	4,845,896	\$67,465,377	\$13.92	445	\$6,193	24,109	\$335,649
DTA	123	4,311	5,072,371	\$48,352,785	\$9.53	1,177	\$11,216	41,239	\$393,112
ATCQV	148	2,828	2,792,615	\$40,083,218	\$14.35	987	\$14,174	18,869	\$270,833
HBA	27	716	214,432	\$21,288,295	\$99.28	299	\$29,732	7,942	\$788,455
NURC	14	513	764,315	\$26,554,971	\$34.74	1,490	\$51,764	54,594	\$1,896,784
DTI	112	1,276	1,173,909	\$18,107,197	\$15.42	920	\$14,191	10,481	\$161,671
HIDQV	41	291	91,838	\$20,630,569	\$224.64	316	\$70,895	2,240	\$503,185
GSE	51	1,080	905,915	\$9,877,476	\$10.90	839	\$9,146	17,763	\$193,676
Sub-Total			20,176,986	\$494,980,932	\$24.53				
TOTAL	878	20,947	25,814,714	\$615,563,120	\$23.85	1,232	\$29,387	29,402	\$701,097

2009									
HABQV	88	2,514	823,832	\$190,718,640	\$231.50	328	\$75,863	9,362	\$2,167,257
HAHQV	166	7,296	3,211,981	\$64,878,520	\$20.20	440	\$8,892	19,349	\$390,834
RSPQV	173	9,588	4,011,722	\$61,163,490	\$15.25	418	\$6,379	23,189	\$353,546
DTA	116	3,958	4,603,231	\$48,285,099	\$10.49	1,163	\$12,199	39,683	\$416,251
ATCQV	138	2,713	2,710,060	\$42,772,037	\$15.78	999	\$15,766	19,638	\$309,942
HBA	24	565	168,321	\$18,378,894	\$109.19	298	\$32,529	7,013	\$765,787
NURC	12	481	667,078	\$25,589,258	\$38.36	1,387	\$53,200	55,590	\$2,132,438
DTI	94	1,008	1,151,013	\$18,890,720	\$16.41	1,142	\$18,741	12,245	\$200,965
HIDQV	42	283	90,356	\$22,816,510	\$252.52	319		2,151	\$543,250
GSE	47	883	747,633	\$8,715,667	\$11.66	847	\$9,871	15,907	\$185,440
Sub-Total			18,185,227	\$502,208,834	\$27.62				
TOTAL	973	19,852	23,863,995	\$633,950,765	\$26.56	1,151	\$31,934	29,786	\$791,140

* TOTAL line reflects all services.

Arizona Division of Developmental Disabilities
 Top Ten Service Codes
 TXIX Funds, Comparison to Previous Years

Service Code	Service Providers								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	88	90	88	88	92	89	95	90	-5.3%	2.3%
RSPQV	173	201	208	214	215	211	216	217	0.5%	25.4%
HAHQV	166	180	185	186	193	190	194	193	-0.5%	16.3%
ATCQV	138	148	156	165	164	168	172	174	1.2%	26.1%
DTA	116	123	137	140	148	143	147	146	-0.7%	25.9%
HBA	24	27	29	31	32	35	36	38	5.6%	58.3%
NURC	12	14	14	14	16	17	17	18	5.9%	50.0%
DTI	94	112	118	122	126	125	130	117	-10.0%	24.5%
HIDQV	42	41	43	45	43	49	48	46	-4.2%	9.5%
GSE	47	51	55	57	63	64	69	69	0.0%	46.8%
TOTAL	973	878	778	718	695	654	621	614	-1.1%	-36.9%

Service Code	Users								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	2,514	2,554	2,543	2,588	2,614	2,700	2,780	2,828	1.7%	12.5%
RSPQV	9,588	10,893	12,011	12,939	13,609	14,577	15,321	15,708	2.5%	63.8%
HAHQV	7,296	7,931	8,459	9,028	9,667	10,203	10,909	11,073	1.5%	51.8%
ATCQV	2,713	2,828	3,000	3,215	3,503	3,916	4,288	4,638	8.2%	71.0%
DTA	3,958	4,311	4,595	4,950	5,287	5,585	5,938	6,016	1.3%	52.0%
HBA	565	716	821	947	1,059	1,143	1,212	1,248	3.0%	120.9%
NURC	481	513	545	571	598	658	727	756	4.0%	57.2%
DTI	1,008	1,276	1,391	1,509	1,679	1,805	1,977	1,430	-27.7%	41.9%
HIDQV	283	291	294	286	294	303	304	294	-3.3%	3.9%
GSE	883	1,080	1,185	1,350	1,582	1,820	2,069	2,149	3.9%	143.4%
TOTAL	19,852	20,947	21,976	23,016	23,932	25,041	26,305	27,203	3.4%	37.0%

Service Code	Units								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	823,832	839,656	850,150	855,703	864,900	878,452	899,089	862,323	-4.1%	4.7%
RSPQV	4,011,722	4,845,896	5,419,928	5,400,455	4,976,399	5,318,204	5,640,777	5,771,883	2.3%	43.9%
HAHQV	3,211,981	3,476,040	3,605,398	3,754,684	3,901,076	4,120,968	4,326,207	4,399,475	1.7%	37.0%
ATCQV	2,710,060	2,792,615	2,927,243	3,124,321	3,393,933	3,919,330	4,460,128	4,865,257	9.1%	79.5%
DTA	4,603,231	5,072,371	5,476,314	5,837,076	6,254,697	6,743,468	6,969,192	7,119,447	2.2%	54.7%
HBA	168,321	214,432	258,804	292,822	334,700	371,491	390,500	379,148	-2.9%	125.3%
NURC	667,078	764,315	821,165	819,257	863,490	956,229	1,046,734	1,103,672	5.4%	65.4%
DTI	1,151,013	1,173,909	1,243,115	1,383,967	1,542,539	1,688,298	1,801,875	1,721,277	-4.5%	49.5%
HIDQV	90,356	91,838	94,918	93,019	91,954	94,188	94,160	88,327	-6.2%	-2.2%
GSE	747,633	905,915	1,015,992	1,098,168	1,226,752	1,376,184	1,469,243	1,560,954	6.2%	108.8%
TOTAL	23,863,995	25,814,714	27,262,296	28,215,487	28,943,380	32,453,867	32,697,466	34,035,561	4.1%	42.6%

Service Code	Payments								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	\$190,718,640	\$178,766,588	\$182,753,212	\$181,248,533	\$187,455,702	\$203,903,524	\$213,959,077	\$223,309,668	4.4%	17.1%
RSPQV	\$61,163,490	\$67,465,377	\$75,500,050	\$72,619,500	\$66,324,000	\$74,662,494	\$80,779,750	\$83,007,591	2.8%	35.7%
HAHQV	\$64,878,520	\$63,854,457	\$66,283,834	\$66,494,173	\$68,562,690	\$76,241,301	\$81,691,441	\$82,929,382	1.5%	27.8%
ATCQV	\$42,772,037	\$40,083,218	\$42,061,089	\$43,294,142	\$46,740,378	\$56,824,287	\$66,005,134	\$72,424,917	9.7%	69.3%
DTA	\$48,285,099	\$48,352,785	\$52,096,572	\$53,442,325	\$56,752,929	\$64,464,655	\$68,005,495	\$69,812,904	2.7%	44.6%
HBA	\$18,378,894	\$21,288,295	\$25,701,452	\$28,042,127	\$31,824,205	\$37,172,457	\$39,898,631	\$41,062,770	2.9%	123.4%
NURC	\$25,589,258	\$26,554,971	\$28,572,777	\$27,406,043	\$28,903,261	\$33,643,196	\$37,527,655	\$41,035,150	9.3%	60.4%
DTI	\$18,890,720	\$18,107,197	\$19,468,863	\$21,179,537	\$23,631,050	\$27,495,687	\$30,271,149	\$29,021,177	-4.1%	53.6%
HIDQV	\$22,816,510	\$20,630,569	\$21,015,604	\$19,750,861	\$18,952,109	\$20,440,983	\$20,947,690	\$21,547,455	2.9%	-5.6%
GSE	\$8,715,667	\$9,877,476	\$11,579,492	\$12,776,988	\$14,785,698	\$17,803,258	\$19,599,277	\$21,368,981	9.0%	145.2%
TOTAL	\$633,950,765	\$615,563,120	\$643,241,716	\$642,851,981	\$662,076,301	\$768,388,480	\$790,487,613	\$838,984,344	6.1%	32.3%

Service Code	Average Rate								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	\$231.50	\$212.90	\$214.97	\$211.81	\$216.74	\$232.12	\$237.97	\$258.96	8.8%	11.9%
RSPQV	\$15.25	\$13.92	\$13.93	\$13.45	\$13.33	\$14.04	\$14.32	\$14.38	0.4%	-5.7%
HAHQV	\$20.20	\$18.37	\$18.38	\$17.71	\$17.58	\$18.50	\$18.88	\$18.85	-0.2%	-6.7%
ATCQV	\$15.78	\$14.35	\$14.37	\$13.86	\$13.77	\$14.50	\$14.80	\$14.89	0.6%	-5.7%
DTA	\$10.49	\$9.53	\$9.51	\$9.16	\$9.07	\$9.56	\$9.76	\$9.81	0.5%	-6.5%
HBA	\$109.19	\$99.28	\$99.31	\$95.77	\$95.08	\$100.06	\$102.17	\$108.30	6.0%	-0.8%
NURC	\$38.36	\$34.74	\$34.80	\$33.45	\$33.47	\$35.18	\$35.85	\$37.18	3.7%	-3.1%
DTI	\$16.41	\$15.42	\$15.66	\$15.30	\$15.32	\$16.29	\$16.80	\$16.86	0.4%	2.7%
HIDQV	\$252.52	\$224.64	\$221.41	\$212.33	\$206.10	\$217.02	\$222.47	\$243.95	9.7%	-3.4%
GSE	\$11.66	\$10.90	\$11.40	\$11.63	\$12.05	\$12.94	\$13.34	\$13.69	2.6%	17.4%
TOTAL	\$26.57	\$23.85	\$23.59	\$22.78	\$22.87	\$23.68	\$24.18	\$24.65	2.0%	-7.2%

* TOTAL line reflects all services.

Arizona Division of Developmental Disabilities

Top Ten Service Codes
TXIX Funds, Comparison to Previous Years

Service Code	Average Units per User								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	328	329	334	331	331	325	323	305	-5.7%	-6.9%
RSPQV	418	445	451	417	366	365	368	367	-0.2%	-12.2%
HAHQV	440	438	426	416	404	404	397	397	0.2%	-9.7%
ATCQV	999	987	976	972	969	1,001	1,040	1,049	0.9%	5.0%
DTA	1,163	1,177	1,192	1,179	1,183	1,207	1,174	1,183	0.8%	1.8%
HBA	298	299	315	309	316	325	322	304	-5.7%	2.0%
NURC	1,387	1,490	1,507	1,435	1,444	1,453	1,440	1,460	1.4%	5.3%
DTI	1,142	920	894	917	919	935	911	1,204	32.1%	5.4%
HIDQV	319	316	323	325	313	311	310	300	-3.0%	-5.9%
GSE	847	839	857	813	775	756	710	726	2.3%	-14.2%
TOTAL	1,202	1,232	1,241	1,226	1,209	1,296	1,243	1,251	0.7%	4.1%

Service Code	Average Dollars per User								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	\$75,863	\$69,995	\$71,865	\$70,034	\$71,712	\$75,520	\$76,964	\$78,964	2.6%	4.1%
RSPQV	\$6,379	\$6,193	\$6,286	\$5,612	\$4,874	\$5,122	\$5,272	\$5,284	0.2%	-17.2%
HAHQV	\$8,892	\$8,051	\$7,836	\$7,365	\$7,092	\$7,472	\$7,488	\$7,489	0.0%	-15.8%
ATCQV	\$15,766	\$14,174	\$14,020	\$13,466	\$13,343	\$14,511	\$15,393	\$15,616	1.4%	-1.0%
DTA	\$12,199	\$11,216	\$11,338	\$10,796	\$10,734	\$11,542	\$11,453	\$11,605	1.3%	-4.9%
HBA	\$32,529	\$29,732	\$31,305	\$29,612	\$30,051	\$32,522	\$32,920	\$32,903	-0.1%	1.1%
NURC	\$53,200	\$51,764	\$52,427	\$47,997	\$48,333	\$51,129	\$51,620	\$54,279	5.2%	2.0%
DTI	\$18,741	\$14,191	\$13,996	\$14,035	\$14,074	\$15,233	\$15,312	\$20,295	32.5%	8.3%
HIDQV	\$80,624	\$70,895	\$71,482	\$69,059	\$64,463	\$67,462	\$68,907	\$73,291	6.4%	-9.1%
GSE	\$9,871	\$9,146	\$9,772	\$9,464	\$9,346	\$9,782	\$9,473	\$9,944	5.0%	0.7%
TOTAL	\$31,934	\$29,387	\$29,270	\$27,931	\$27,665	\$30,685	\$30,051	\$30,842	2.6%	-3.4%

Service Code	Average Units per Provider								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	9,362	9,330	9,661	9,724	9,401	9,870	9,464	9,581	1.2%	2.3%
RSPQV	23,189	24,109	26,057	25,236	23,146	25,205	26,115	26,599	1.9%	14.7%
HAHQV	19,349	19,311	19,489	20,186	20,213	21,689	22,300	22,795	2.2%	17.8%
ATCQV	19,638	18,869	18,764	18,935	20,695	23,329	25,931	27,961	7.8%	42.4%
DTA	39,683	41,239	39,973	41,693	42,261	47,157	47,409	48,763	2.9%	22.9%
HBA	7,013	7,942	8,924	9,446	10,459	10,614	10,847	9,978	-8.0%	42.3%
NURC	55,590	54,594	58,655	58,518	53,968	56,249	61,573	61,315	-0.4%	10.3%
DTI	12,245	10,481	10,535	11,344	12,242	13,506	13,861	14,712	6.1%	20.1%
HIDQV	2,151	2,240	2,207	2,067	2,138	1,922	1,962	1,920	-2.1%	-10.7%
GSE	15,907	17,763	18,473	19,266	19,472	21,503	21,293	22,623	6.2%	42.2%
TOTAL	24,526	29,402	35,042	39,297	41,645	49,624	52,653	55,433	5.3%	126.0%

Service Code	Average Dollars per Provider								% Change '15 to '16	% Change '09 to '16
	2009	2010	2011	2012	2013	2014	2015	2016		
HABQV	\$2,167,257	\$1,986,295	\$2,076,741	\$2,059,642	\$2,037,562	\$2,291,051	\$2,252,201	\$2,481,219	10.2%	14.5%
RSPQV	\$353,546	\$335,649	\$362,981	\$339,343	\$308,484	\$353,851	\$373,980	\$382,523	2.3%	8.2%
HAHQV	\$390,834	\$354,747	\$358,291	\$357,496	\$355,247	\$401,270	\$421,090	\$429,686	2.0%	9.9%
ATCQV	\$309,942	\$270,833	\$269,622	\$262,389	\$285,002	\$338,240	\$383,751	\$416,235	8.5%	34.3%
DTA	\$416,251	\$393,112	\$380,267	\$381,731	\$383,466	\$450,802	\$462,622	\$478,171	3.4%	14.9%
HBA	\$765,787	\$788,455	\$886,257	\$904,585	\$994,506	\$1,062,070	\$1,108,295	\$1,080,599	-2.5%	41.1%
NURC	\$2,132,438	\$1,896,784	\$2,040,913	\$1,957,574	\$1,806,454	\$1,979,012	\$2,207,509	\$2,279,731	3.3%	6.9%
DTI	\$200,965	\$161,671	\$164,990	\$173,603	\$187,548	\$219,965	\$232,855	\$248,044	6.5%	23.4%
HIDQV	\$543,250	\$503,185	\$488,735	\$438,908	\$440,747	\$417,163	\$436,410	\$468,423	7.3%	-13.8%
GSE	\$185,440	\$193,676	\$210,536	\$224,158	\$234,694	\$278,176	\$284,047	\$309,695	9.0%	67.0%
TOTAL	\$651,542	\$701,097	\$826,789	\$895,337	\$952,628	\$1,174,906	\$1,272,927	\$1,366,424	7.3%	109.7%

* TOTAL line reflects all services.

Arizona Division of Developmental Disabilities
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Total Funds

FY 2009									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	920	1,110,056	\$ 13,081,413	\$11.78	1,207	\$ 14,219	1,110,056	\$13,081,413
ATCQV	138	2,724	2,720,623	\$ 42,936,289	\$15.78	999	\$ 15,762	19,715	\$ 311,133
CBE	27	1,101	1,150,164	\$ 6,285,562	\$5.46	1,045	\$ 5,709	42,599	\$ 232,799
CMG	6	639	16,552	\$ 534,992	\$32.32	26	\$ 837	2,759	\$ 89,165
DHI	31	4,266	89,321	\$ 6,931,928	\$77.61	21	\$ 1,625	2,881	\$ 223,611
DTA	116	4,037	4,699,678	\$ 49,283,277	\$10.49	1,164	\$ 12,208	40,514	\$ 424,856
DTAR	17	192	152,395	\$ 1,752,136	\$11.50	794	\$ 9,126	8,964	\$ 103,067
DTASO	1	13	7,519			578		7,519	
DTC	79	2,309	437,107	\$ 4,945,609	\$11.31	189	\$ 2,142	5,533	\$ 62,603
DTCI									
DTCR									
DTI	94	1,016	1,162,250	\$ 19,076,629	\$16.41	1,144	\$ 18,776	12,364	\$ 202,943
ECB									
ECH									
ECM									
ESA	42	307	18,987	\$ 345,255	\$18.18	62	\$ 1,125	452	\$ 8,220
GSE	47	1,026	912,266	\$ 10,601,330	\$11.62	889	\$ 10,333	19,410	\$ 225,560
HAA	146	257	77,760	\$ 4,176,317	\$53.71	303	\$ 16,250	533	\$ 28,605
HABQV	88	2,569	848,497	\$ 195,879,599	\$230.85	330	\$ 76,247	9,642	\$ 2,225,905
HABSO	1	47	10,522			224		10,522	
HAC	53	82	24,705	\$ 1,778,192	\$71.98	301	\$ 21,685	466	\$ 33,551
HAHIP	1	908	436,388	\$ 6,820,019	\$15.63	481	\$ 7,511	436,388	\$ 6,820,019
HAHQV	166	7,363	3,243,619	\$ 65,486,998	\$20.19	441	\$ 8,894	19,540	\$ 394,500
HAIP	1	9	3,056	\$ 44,154	\$14.45	340	\$ 4,906	3,056	\$ 44,154
HAIQV	41	215	279,950	\$ 5,612,112	\$20.05	1,302	\$ 26,103	6,828	\$ 136,881
HAM	32	3,032	95,556	\$ 3,760,720	\$39.36	32	\$ 1,240	2,986	\$ 117,523
HAN	5	66	18,908	\$ 7,941,770	\$420.02	286	\$ 120,330	3,782	\$ 1,588,354
HBA	24	586	176,377	\$ 19,248,478	\$109.13	301	\$ 32,847	7,349	\$ 802,020
HBB	3	36	523	\$ 20,758	\$39.67	15	\$ 577	174	\$ 6,919
HBC	20	405	102,010	\$ 11,501,716	\$112.75	252	\$ 28,399	5,101	\$ 575,086
HBM	9	116	2,383	\$ 141,648	\$59.44	21	\$ 1,221	265	\$ 15,739
HCH	14	197	4,343	\$ 116,689	\$26.87	22	\$ 592	310	\$ 8,335
HHa	1	1	220	\$ 4,182	\$19.01	220	\$ 4,182	220	\$ 4,182
HIDQV	43	293	92,581	\$ 23,159,771	\$250.16	316	\$ 79,044	2,153	\$ 538,599
HPD	15	37	11,507	\$ 5,353,136	\$465.21	311	\$ 144,679	767	\$ 356,876
HPHQV	4	7	8,096	\$ 172,989	\$21.37	1,157	\$ 24,713	2,024	\$ 43,247
HSKIP	1	21	3,930	\$ 37,654	\$9.58	187	\$ 1,793	3,930	\$ 37,654
HSKQV	23	63	8,474	\$ 124,334	\$14.67	135	\$ 1,974	368	\$ 5,406
ICFQV	4	60	15,091	\$ 10,840,953	\$718.37	252	\$ 180,683	3,773	\$ 2,710,238
ICFso	1	139	44,990			324		44,990	
ISE	33	193	6,835	\$ 167,109	\$24.45	35	\$ 866	207	\$ 5,064
NFX	26	80	21,284	\$ 3,095,479	\$145.44	266	\$ 38,693	819	\$ 119,057
NURC	12	484	688,850	\$ 26,334,359	\$38.23	1,423	\$ 54,410	57,404	\$ 2,194,530
NURI	11	176	24,817	\$ 982,911	\$39.61	141	\$ 5,585	2,256	\$ 89,356
NURV									
OCV	101	1,858	1,866	\$ 333,668	\$178.86	1	\$ 180	18	\$ 3,304
OTA	125	6,604	149,778	\$ 10,473,666	\$69.93	23	\$ 1,586	1,198	\$ 83,789
OTAA									
OTH	401	4,917	74,466	\$ 6,180,803	\$83.00	15	\$ 1,257	186	\$ 15,413
PCP	6	40	41	\$ 17,112	\$417.35	1	\$ 428	7	\$ 2,852
PHV	82	1,142	1,154	\$ 205,614	\$178.25	1	\$ 180	14	\$ 2,507
PTA	99	4,667	102,893	\$ 7,066,910	\$68.68	22	\$ 1,514	1,039	\$ 71,383
PTAA									
RBD	206	1,234	372,509	\$ 4,876,302	\$13.09	302	\$ 3,952	1,808	\$ 23,671
RPI	1	1	90	\$ 34,204	\$380.04	90	\$ 34,204	90	\$ 34,204
RRBQV	89	2,529	860,483	\$ 20,005,436	\$23.25	340	\$ 7,910	9,668	\$ 224,780
RRBSO	1	47	10,514			224		10,514	
RSDIP									
RSDQV	66	402	3,760	\$ 715,803	\$190.37	9	\$ 1,781	57	\$ 10,845
RSPIP	1	1,875	710,907	\$ 8,613,657	\$12.12	379	\$ 4,594	710,907	\$ 8,613,657
RSPQV	173	9,650	4,043,865	\$ 61,643,020	\$15.24	419	\$ 6,388	23,375	\$ 356,318
SPV	120	1,791	1,803	\$ 316,455	\$175.52	1	\$ 177	15	\$ 2,637
STA	164	7,653	193,856	\$ 13,458,313	\$69.42	25	\$ 1,759	1,182	\$ 82,063
STAA									
TRA	111	3,142	794,145	\$ 8,496,713	\$10.70	253	\$ 2,704	7,154	\$ 76,547
TRI	16	18	5,460	\$ 53,560	\$9.81	303	\$ 2,976	341	\$ 3,348
TRO	5	75	3,275	\$ 103,863	\$31.71	44	\$ 1,385	655	\$ 20,773
TRR									
TTE									
TOTAL	1,081	24,581	26,059,050	\$ 691,171,563	\$26.52	1,060	\$ 28,118	24,106	\$ 639,382

Arizona Division of Developmental Disabilities
Service Code Data by Year
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FY 2010									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	845	998,173	\$ 10,766,005	\$10.79	1,181	\$ 12,741	998,173	\$ 10,766,005
ATCQV	148	2,833	2,797,685	\$ 40,156,639	\$14.35	988	\$ 14,175	18,903	\$ 271,329
CBE	25	1,189	1,169,950	\$ 5,814,015	\$4.97	984	\$ 4,890	46,798	\$ 232,561
CMG	6	383	9,470	\$ 273,575	\$28.89	25	\$ 714	1,578	\$ 45,596
DH1	29	4,298	86,772	\$ 6,475,098	\$74.62	20	\$ 1,507	2,992	\$ 223,279
DTA	123	4,368	5,127,189	\$ 48,872,459	\$9.53	1,174	\$ 11,189	41,684	\$ 397,337
DTAR	14	171	156,656	\$ 1,644,918	\$10.50	916	\$ 9,619	11,190	\$ 117,494
DTASO	1	13	21,395			1,646		21,395	
DTC	78	1,929	354,161	\$ 3,233,928	\$9.13	184	\$ 1,676	4,541	\$ 41,461
DTCI									
DTCR									
DTI	112	1,279	1,181,463	\$ 18,221,621	\$15.42	924	\$ 14,247	10,549	\$ 162,693
ECB									
ECH									
ECM									
ESA	42	266	17,247	\$ 285,237	\$16.54	65	\$ 1,072	411	\$ 6,791
GSE	51	1,189	1,024,240	\$ 11,167,596	\$10.90	861	\$ 9,392	20,083	\$ 218,972
HAA	128	207	64,077	\$ 3,274,357	\$51.10	310	\$ 15,818	501	\$ 25,581
HABQV	90	2,600	857,671	\$ 182,051,576	\$212.26	330	\$ 70,020	9,530	\$ 2,022,795
HABSO	1	77	20,484			266		20,484	
HAC	38	58	16,605	\$ 1,080,400	\$65.06	286	\$ 18,628	437	\$ 28,432
HAHIP	1	787	356,625	\$ 5,062,337	\$14.20	453	\$ 6,432	356,625	\$ 5,062,337
HAHQV	180	7,958	3,488,826	\$ 64,086,093	\$18.37	438	\$ 8,053	19,382	\$ 356,034
HAHP	1	7	2,283	\$ 22,196	\$9.72	326	\$ 3,171	2,283	\$ 22,196
HAIQV	38	205	288,473	\$ 5,287,707	\$18.33	1,407	\$ 25,794	7,591	\$ 139,150
HAM	28	2,664	85,869	\$ 2,718,516	\$31.66	32	\$ 1,020	3,067	\$ 97,090
HAN	5	64	17,587	\$ 6,807,760	\$387.09	275	\$ 106,371	3,517	\$ 1,361,552
HBA	27	739	222,112	\$ 22,047,405	\$99.26	301	\$ 29,834	8,226	\$ 816,571
HBB	5	70	1,075	\$ 38,691	\$36.00	15	\$ 553	215	\$ 7,738
HBC	21	442	115,993	\$ 11,861,328	\$102.26	262	\$ 26,836	5,523	\$ 564,825
HBM	8	174	3,642	\$ 196,647	\$54.00	21	\$ 1,130	455	\$ 24,581
HCH	11	53	1,072	\$ 22,501	\$20.99	20	\$ 425	97	\$ 2,046
HHA									
HIDQV	42	292	94,811	\$ 20,770,194	\$219.07	325	\$ 71,131	2,257	\$ 494,528
HPD	17	35	11,257	\$ 4,341,768	\$385.71	322	\$ 124,051	662	\$ 255,398
HPHQV	3	5	5,455	\$ 105,035	\$19.25	1,091	\$ 21,007	1,818	\$ 35,012
HSKIP	1	14	4,207	\$ 35,878	\$8.53	301	\$ 2,563	4,207	\$ 35,878
HSKQV	26	64	9,256	\$ 123,478	\$13.34	145	\$ 1,929	356	\$ 4,749
ICFQV	3	57	13,719	\$ 10,317,844	\$752.08	241	\$ 181,015	4,573	\$ 3,439,281
ICFSO	1	134	43,831			327		43,831	
ISE	30	181	7,808	\$ 179,979	\$23.05	43	\$ 994	260	\$ 5,999
NFX	24	71	17,779	\$ 2,602,036	\$146.35	250	\$ 36,648	741	\$ 108,418
NURC	14	514	765,528	\$ 26,597,233	\$34.74	1,489	\$ 51,746	54,681	\$ 1,899,802
NURI	11	184	24,430	\$ 886,908	\$36.30	133	\$ 4,820	2,221	\$ 80,628
NURV									
OCV	98	1,400	1,407	\$ 225,232	\$160.08	1	\$ 161	14	\$ 2,298
OTA	121	6,551	159,539	\$ 9,913,657	\$62.14	24	\$ 1,513	1,319	\$ 81,931
OTAA									
OTH	273	4,152	120,111	\$ 5,308,691	\$44.20	29	\$ 1,279	440	\$ 19,446
PCP	2	4	4	\$ 1,510	\$377.46	1	\$ 377	2	\$ 755
PHV	84	983	986	\$ 157,249	\$159.48	1	\$ 160	12	\$ 1,872
PTA	97	4,605	106,850	\$ 6,520,438	\$61.02	23	\$ 1,416	1,102	\$ 67,221
PTAA									
RBD	175	1,356	410,459	\$ 4,921,328	\$11.99	303	\$ 3,629	2,345	\$ 28,122
RP1	1	1	95	\$ 33,786	\$355.64	95	\$ 33,786	95	\$ 33,786
RRBQV	89	2,562	868,231	\$ 18,295,753	\$21.07	339	\$ 7,141	9,755	\$ 205,570
RRBSO	1	63	16,267			258		16,267	
RSDIP									
RSDQV	65	326	2,799	\$ 478,097	\$170.81	9	\$ 1,467	43	\$ 7,355
RSPIP	1	1,761	710,841	\$ 7,817,437	\$11.00	404	\$ 4,439	710,841	\$ 7,817,437
RSPQV	201	10,920	4,857,846	\$ 67,628,745	\$13.92	445	\$ 6,193	24,168	\$ 336,461
SPV	122	1,751	1,766	\$ 281,953	\$159.70	1	\$ 161	14	\$ 2,311
STA	162	8,234	216,095	\$ 13,401,093	\$62.01	26	\$ 1,628	1,334	\$ 82,723
STAA									
TRA	111	3,019	769,630	\$ 7,212,289	\$9.37	255	\$ 2,389	6,934	\$ 64,976
TRI	21	19	5,186	\$ 48,861	\$9.42	273	\$ 2,572	247	\$ 2,327
TRO	4	35	2,353	\$ 81,685	\$34.72	67	\$ 2,334	588	\$ 20,421
TRR	36	347	87,130	\$ 1,139,660	\$13.08	251	\$ 3,284	2,420	\$ 31,657
TTE									
TOTAL	951	25,436	27,822,468	\$ 660,896,422	\$23.75	1,094	\$ 25,983	29,256	\$ 694,949

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FY 2011									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	784	904,816	\$ 9,798,774	\$10.83	1,154	\$ 12,498	904,816	\$ 9,798,774
ATCQV	156	3,000	2,928,078	\$ 42,073,144	\$14.37	976	\$ 14,024	18,770	\$ 269,700
CBE	27	1,156	1,146,948	\$ 5,697,340	\$4.97	992	\$ 4,928	42,480	\$ 211,013
CMG	1	17	289	\$ 12,181	\$42.22	17	\$ 717	289	\$ 12,181
DH1	25	3,983	80,263	\$ 5,954,676	\$74.19	20	\$ 1,495	3,211	\$ 238,187
DTA	137	4,611	5,500,563	\$ 52,326,448	\$9.51	1,193	\$ 11,348	40,150	\$ 381,945
DTAR	12	131	145,455	\$ 1,530,181	\$10.52	1,110	\$ 11,681	12,121	\$ 127,515
DTASO	1	13	21,254			1,635		21,254	
DTC	84	2,127	375,412	\$ 3,428,986	\$9.13	176	\$ 1,612	4,469	\$ 40,821
DTCI									
DTCR									
DTI	118	1,395	1,251,131	\$ 19,588,625	\$15.66	897	\$ 14,042	10,603	\$ 166,005
ECB									
ECH									
ECM									
ESA	39	187	14,102	\$ 235,004	\$16.66	75	\$ 1,257	362	\$ 6,026
GSE	55	1,204	1,039,812	\$ 11,803,749	\$11.35	864	\$ 9,804	18,906	\$ 214,614
HAA	107	173	55,079	\$ 2,889,057	\$52.45	318	\$ 16,700	515	\$ 27,001
HABQV	88	2,582	865,989	\$ 185,645,384	\$214.37	335	\$ 71,900	9,841	\$ 2,109,607
HABSO	1	71	20,517			289		20,517	
HAC	25	38	12,012	\$ 742,952	\$61.85	316	\$ 19,551	480	\$ 29,718
HAHIP	1	689	290,898	\$ 4,172,751	\$14.34	422	\$ 6,056	290,898	\$ 4,172,751
HAHQV	185	8,461	3,606,332	\$ 66,301,086	\$18.38	426	\$ 7,836	19,494	\$ 358,384
HAHP	1	4	973	\$ 9,282	\$9.54	243	\$ 2,320	973	\$ 9,282
HAIQV	40	195	282,661	\$ 5,189,310	\$18.36	1,450	\$ 26,612	7,067	\$ 129,733
HAM	22	1,685	47,478	\$ 862,630	\$18.17	28	\$ 512	2,158	\$ 39,210
HAN	5	62	18,419	\$ 7,064,520	\$383.55	297	\$ 113,944	3,684	\$ 1,412,904
HBA	29	844	267,411	\$ 26,560,238	\$99.32	317	\$ 31,469	9,221	\$ 915,870
HBB	7	119	2,281	\$ 82,107	\$36.00	19	\$ 690	326	\$ 11,730
HBC	21	385	97,072	\$ 9,949,829	\$102.50	252	\$ 25,844	4,622	\$ 473,801
HBM	10	276	5,080	\$ 274,307	\$54.00	18	\$ 994	508	\$ 27,431
HCH	6	16	171	\$ 3,124	\$18.24	11	\$ 195	29	\$ 521
HHA									
HIDQV	43	295	95,283	\$ 21,083,749	\$221.28	323	\$ 71,470	2,216	\$ 490,320
HPD	14	32	10,291	\$ 3,697,032	\$359.27	322	\$ 115,532	735	\$ 264,074
HPHQV	1	1	1,659	\$ 30,658	\$18.48	1,659	\$ 30,658	1,659	\$ 30,658
HSKIP	1	13	3,669	\$ 31,223	\$8.51	282	\$ 2,402	3,669	\$ 31,223
HSKQV	28	66	7,942	\$ 105,950	\$13.34	120	\$ 1,605	284	\$ 3,784
ICFQV	1	50	12,511	\$ 10,801,484	\$863.36	250	\$ 216,030	12,511	\$ 10,801,484
ICFSO	1	124	42,175			340		42,175	
ISE	28	109	6,025	\$ 155,095	\$25.74	55	\$ 1,423	215	\$ 5,539
NFX	22	53	13,651	\$ 2,018,038	\$147.83	258	\$ 38,076	621	\$ 91,729
NURC	14	545	821,353	\$ 28,579,641	\$34.80	1,507	\$ 52,440	58,668	\$ 2,041,403
NURI	13	165	27,190	\$ 992,879	\$36.52	165	\$ 6,017	2,092	\$ 76,375
NURV									
OCV	93	1,649	1,656	\$ 262,783	\$158.69	1	\$ 159	18	\$ 2,826
OTA	119	6,810	163,772	\$ 10,003,881	\$61.08	24	\$ 1,469	1,376	\$ 84,066
OTAA									
OTH	136	2,948	49,437	\$ 4,157,580	\$84.10	17	\$ 1,410	364	\$ 30,570
PCP									
PHV	72	909	909	\$ 144,302	\$158.84	1	\$ 159	13	\$ 2,004
PTA	95	4,640	106,299	\$ 6,394,734	\$60.16	23	\$ 1,378	1,119	\$ 67,313
PTAA									
RBD	144	1,373	424,961	\$ 5,107,790	\$12.02	310	\$ 3,720	2,951	\$ 35,471
RP1	1	1	88	\$ 35,175	\$399.72	88	\$ 35,175	88	\$ 35,175
RRBQV	87	2,533	875,103	\$ 18,349,781	\$20.97	345	\$ 7,244	10,059	\$ 210,917
RRBSO	1	56	16,216			290		16,216	
RSDIP	1	1	3	\$ 37	\$12.20	3	\$ 37	3	\$ 37
RSDQV	65	320	2,730	\$ 459,710	\$168.42	9	\$ 1,437	42	\$ 7,072
RSPIP	1	1,586	648,519	\$ 7,275,728	\$11.22	409	\$ 4,587	648,519	\$ 7,275,728
RSPQV	208	12,015	5,422,190	\$ 75,530,969	\$13.93	451	\$ 6,286	26,068	\$ 363,130
SPV	117	2,092	2,116	\$ 335,583	\$158.59	1	\$ 160	18	\$ 2,868
STA	156	9,023	227,419	\$ 14,053,121	\$61.79	25	\$ 1,557	1,458	\$ 90,084
STAA	26	891	16,044	\$ 706,243	\$44.02	18	\$ 793	617	\$ 27,163
TRA	115	3,290	856,973	\$ 8,014,051	\$9.35	260	\$ 2,436	7,452	\$ 69,687
TRI	16	15	5,142	\$ 44,460	\$8.65	343	\$ 2,964	321	\$ 2,779
TRO	2	19	2,104	\$ 76,973	\$36.58	111	\$ 4,051	1,052	\$ 38,487
TRR	36	316	86,825	\$ 1,135,664	\$13.08	275	\$ 3,594	2,412	\$ 31,546
TTE									
TOTAL	803	25,675	28,930,744	\$ 681,780,001	\$23.57	1,127	\$ 26,554	36,028	\$ 849,041

Arizona Division of Developmental Disabilities
Service Code Data by Year
Total Funds

FY 2012									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	721	835,344	\$ 8,728,633	\$10.45	1,159	\$ 12,106	835,344	\$ 8,728,633
ATCQV	165	3,215	3,125,468	\$ 43,310,038	\$13.86	972	\$ 13,471	18,942	\$ 262,485
CBE	25	1,205	1,169,829	\$ 5,591,307	\$4.78	971	\$ 4,640	46,793	\$ 223,652
CMG	1	29	487	\$ 20,023	\$41.15	17	\$ 690	487	\$ 20,023
DH1	24	3,336	70,867	\$ 5,134,763	\$72.46	21	\$ 1,539	2,953	\$ 213,948
DTA	140	4,963	5,860,164	\$ 53,653,187	\$9.16	1,181	\$ 10,811	41,858	\$ 383,237
DTAR	18	180	155,373	\$ 1,572,260	\$10.12	863	\$ 8,735	8,632	\$ 87,348
DTASO	1	13	20,104			1,546		20,104	
DTC	83	2,292	381,915	\$ 3,382,574	\$8.86	167	\$ 1,476	4,601	\$ 40,754
DTCI									
DTCR									
DTI	122	1,512	1,391,581	\$ 21,287,990	\$15.30	920	\$ 14,079	11,406	\$ 174,492
ECB									
ECH									
ECM									
ESA	37	187	14,303	\$ 233,334	\$16.31	76	\$ 1,248	387	\$ 6,306
GSE	57	1,370	1,120,142	\$ 12,985,699	\$11.59	818	\$ 9,479	19,652	\$ 227,819
HAA	91	154	50,147	\$ 2,559,053	\$51.03	326	\$ 16,617	551	\$ 28,121
HABQV	88	2,624	869,110	\$ 183,583,883	\$211.23	331	\$ 69,963	9,876	\$ 2,086,180
HABSO	1	64	19,556			306		19,556	
HAC	19	29	7,183	\$ 439,867	\$61.24	248	\$ 15,168	378	\$ 23,151
HAHIP	1	597	242,170	\$ 3,367,442	\$13.91	406	\$ 5,641	242,170	\$ 3,367,442
HAHQV	186	9,030	3,756,419	\$ 66,524,588	\$17.71	416	\$ 7,367	20,196	\$ 357,659
HAHP	1	5	1,851	\$ 21,740	\$11.74	370	\$ 4,348	1,851	\$ 21,740
HAIQV	42	198	281,856	\$ 4,948,378	\$17.56	1,424	\$ 24,992	6,711	\$ 117,819
HAM	22	1,219	33,104	\$ 571,539	\$17.27	27	\$ 469	1,505	\$ 25,979
HAN	6	67	20,509	\$ 7,649,774	\$373.00	306	\$ 114,176	3,418	\$ 1,274,962
HBA	31	968	301,059	\$ 28,843,759	\$95.81	311	\$ 29,797	9,712	\$ 930,444
HBB	5	176	3,910	\$ 135,386	\$34.62	22	\$ 769	782	\$ 27,077
HBC	22	342	84,232	\$ 8,270,370	\$98.19	246	\$ 24,182	3,829	\$ 375,926
HBM	9	378	8,873	\$ 460,397	\$51.89	23	\$ 1,218	986	\$ 51,155
HCH	3	3	69	\$ 1,219	\$17.73	23	\$ 406	23	\$ 406
HHA	1	1	12	\$ 205	\$17.11	12	\$ 205	12	\$ 205
HIDQV	45	287	93,720	\$ 19,885,157	\$212.18	327	\$ 69,286	2,083	\$ 441,892
HPD	15	27	8,481	\$ 2,805,564	\$330.81	314	\$ 103,910	565	\$ 187,038
HPHQV	1	1	1,855	\$ 32,972	\$17.77	1,855	\$ 32,972	1,855	\$ 32,972
HSKIP	1	11	2,888	\$ 24,648	\$8.53	263	\$ 2,241	2,888	\$ 24,648
HSKQV	22	57	7,338	\$ 94,123	\$12.83	129	\$ 1,651	334	\$ 4,278
ICFQV	1	44	12,449	\$ 11,100,885	\$891.71	283	\$ 252,293	12,449	\$ 11,100,885
ICFSO	1	117	39,970			342		39,970	
ISE	27	89	4,736	\$ 117,320	\$24.77	53	\$ 1,318	175	\$ 4,345
NFX	26	61	15,454	\$ 2,682,363	\$173.57	253	\$ 43,973	594	\$ 103,168
NURC	14	571	819,476	\$ 27,411,070	\$33.45	1,435	\$ 48,005	58,534	\$ 1,957,934
NURI	14	182	33,925	\$ 1,211,532	\$35.71	186	\$ 6,657	2,423	\$ 86,538
NURV									
OCV	82	1,617	1,628	\$ 251,973	\$154.82	1	\$ 156	20	\$ 3,073
OTA	105	6,928	168,069	\$ 9,929,387	\$59.08	24	\$ 1,433	1,601	\$ 94,566
OTAA									
OTH	69	2,569	25,460	\$ 3,715,145	\$145.92	10	\$ 1,446	369	\$ 53,843
PCP									
PHV	74	819	823	\$ 125,989	\$153.08	1	\$ 154	11	\$ 1,703
PTA	94	4,550	105,678	\$ 6,091,825	\$57.65	23	\$ 1,339	1,124	\$ 64,807
PTAA									
RBD	129	1,431	435,370	\$ 5,244,479	\$12.05	304	\$ 3,665	3,375	\$ 40,655
RP1	1	1	97	\$ 37,310	\$384.64	97	\$ 37,310	97	\$ 37,310
RRBQV	88	2,587	882,581	\$ 18,521,668	\$20.99	341	\$ 7,160	10,029	\$ 210,474
RRBSO	1	47	15,400			328		15,400	
RSDIP									
RSDQV	66	374	2,979	\$ 488,014	\$163.82	8	\$ 1,305	45	\$ 7,394
RSPIP	1	1,490	614,156	\$ 6,603,455	\$10.75	412	\$ 4,432	614,156	\$ 6,603,455
RSPQV	214	12,944	5,403,100	\$ 72,655,562	\$13.45	417	\$ 5,613	25,248	\$ 339,512
SPV	112	2,059	2,098	\$ 322,339	\$153.62	1	\$ 157	19	\$ 2,878
STA	148	9,565	246,706	\$ 14,694,702	\$59.56	26	\$ 1,536	1,667	\$ 99,289
STAA	46	1,884	36,394	\$ 1,653,587	\$45.44	19	\$ 878	791	\$ 35,948
TRA	123	3,675	952,620	\$ 8,616,504	\$9.05	259	\$ 2,345	7,745	\$ 70,053
TRI	14	12	4,559	\$ 42,210	\$9.26	380	\$ 3,518	326	\$ 3,015
TRO	3	20	1,612	\$ 56,770	\$35.22	81	\$ 2,839	537	\$ 18,923
TRR	33	359	99,871	\$ 1,264,935	\$12.67	278	\$ 3,523	3,026	\$ 38,331
TTE									
TOTAL	735	26,414	29,865,130	\$ 678,958,896	\$22.73	1,131	\$ 25,705	40,633	\$ 923,754

Arizona Division of Developmental Disabilities
Service Code Data by Year
Total Funds

FY 2013									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	673	784,180	\$ 8,082,273	\$10.31	1,165	\$ 12,009	784,180	\$ 8,082,273
ATCQV	164	3,503	3,394,795	\$ 46,752,349	\$13.77	969	\$ 13,346	20,700	\$ 285,075
CBE	25	1,263	1,192,219	\$ 5,654,308	\$4.74	944	\$ 4,477	47,689	\$ 226,172
CMG	1	24	493	\$ 19,899	\$40.38	21	\$ 829	493	\$ 19,899
DH1	27	2,825	53,243	\$ 3,677,212	\$69.06	19	\$ 1,302	1,972	\$ 136,193
DTA	148	5,300	6,273,138	\$ 56,919,789	\$9.07	1,184	\$ 10,740	42,386	\$ 384,593
DTAR	24	244	200,839	\$ 2,022,794	\$10.07	823	\$ 8,290	8,368	\$ 84,283
DTASO	1	11	12,422			1,129		12,422	
DTC	89	2,427	388,559	\$ 3,396,111	\$8.74	160	\$ 1,399	4,366	\$ 38,159
DTCI									
DTCR									
DTI	126	1,683	1,547,419	\$ 23,711,560	\$15.32	919	\$ 14,089	12,281	\$ 188,187
ECB									
ECH									
ECM									
ESA	37	183	13,159	\$ 210,617	\$16.01	72	\$ 1,151	356	\$ 5,692
GSE	63	1,599	1,247,238	\$ 14,984,650	\$12.01	780	\$ 9,371	19,797	\$ 237,852
HAA	86	139	43,556	\$ 2,178,580	\$50.02	313	\$ 15,673	506	\$ 25,332
HABQV	92	2,645	877,108	\$ 189,636,819	\$216.21	332	\$ 71,696	9,534	\$ 2,061,270
HABSO	1	58	18,232			314		18,232	
HAC	11	13	3,371	\$ 193,507	\$57.40	259	\$ 14,885	306	\$ 17,592
HAHIP	1	523	201,957	\$ 2,775,361	\$13.74	386	\$ 5,307	201,957	\$ 2,775,361
HAHQV	193	9,671	3,902,427	\$ 68,586,489	\$17.58	404	\$ 7,092	20,220	\$ 355,370
HAIP	1	13	5,139	\$ 60,770	\$11.83	395	\$ 4,675	5,139	\$ 60,770
HAIQV	43	209	277,000	\$ 4,838,465	\$17.47	1,325	\$ 23,151	6,442	\$ 112,522
HAM	19	1,151	31,139	\$ 532,707	\$17.11	27	\$ 463	1,639	\$ 28,037
HAN	6	78	22,108	\$ 8,226,682	\$372.11	283	\$ 105,470	3,685	\$ 1,371,114
HBA	32	1,078	341,915	\$ 32,517,514	\$95.10	317	\$ 30,165	10,685	\$ 1,016,172
HBB	7	248	5,309	\$ 182,756	\$34.42	21	\$ 737	758	\$ 26,108
HBC	23	325	80,904	\$ 7,862,928	\$97.19	249	\$ 24,194	3,518	\$ 341,866
HBM	11	547	12,007	\$ 622,160	\$51.82	22	\$ 1,137	1,092	\$ 56,560
HCH	2	2	30	\$ 527	\$17.55	15	\$ 263	15	\$ 263
HHA									
HIDQV	43	295	92,509	\$ 19,054,101	\$205.97	314	\$ 64,590	2,151	\$ 443,119
HPD	13	22	7,515	\$ 2,520,593	\$335.41	342	\$ 114,572	578	\$ 193,892
HPHQV	1	1	1,750	\$ 30,896	\$17.65	1,750	\$ 30,896	1,750	\$ 30,896
HSKIP	1	12	2,892	\$ 25,444	\$8.80	241	\$ 2,120	2,892	\$ 25,444
HSKQV	23	61	6,423	\$ 81,869	\$12.75	105	\$ 1,342	279	\$ 3,560
ICFQV	1	41	12,224	\$ 11,031,188	\$902.42	298	\$ 269,053	12,224	\$ 11,031,188
ICFSO	1	113	37,797			334		37,797	
ISE	27	76	3,546	\$ 86,612	\$24.43	47	\$ 1,140	131	\$ 3,208
NFX	23	67	14,260	\$ 2,641,816	\$185.26	213	\$ 39,430	620	\$ 114,862
NURC	16	598	863,892	\$ 28,915,719	\$33.47	1,445	\$ 48,354	53,993	\$ 1,807,232
NURI	16	188	17,303	\$ 638,138	\$36.88	92	\$ 3,394	1,081	\$ 39,884
NURV	11	124	22,973	\$ 816,378	\$35.54	185	\$ 6,584	2,088	\$ 74,216
OCV	86	1,511	1,523	\$ 229,315	\$150.62	1	\$ 152	18	\$ 2,666
OTA	106	6,838	168,525	\$ 9,826,506	\$58.31	25	\$ 1,437	1,590	\$ 92,703
OTAA									
OTH	54	3,622	28,557	\$ 4,129,914	\$144.62	8	\$ 1,140	529	\$ 76,480
PCP									
PHV	61	711	712	\$ 106,091	\$149.11	1	\$ 149	12	\$ 1,739
PTA	88	4,041	97,182	\$ 5,604,620	\$57.67	24	\$ 1,387	1,104	\$ 63,689
PTAA									
RBD	121	1,486	464,011	\$ 5,632,191	\$12.14	312	\$ 3,790	3,835	\$ 46,547
RP1	1	1	99	\$ 37,801	\$381.83	99	\$ 37,801	99	\$ 37,801
RRBQV	92	2,613	896,683	\$ 18,994,976	\$21.18	343	\$ 7,269	9,747	\$ 206,467
RRBSO	1	62	18,583			300		18,583	
RSDIP	1	467	4,547	\$ 656,107	\$144.29	10	\$ 1,405	4,547	\$ 656,107
RSDQV	116	2,000	14,742	\$ 2,563,001	\$173.86	7	\$ 1,282	127	\$ 22,095
RSPIP	1	1,302	433,541	\$ 4,710,902	\$10.87	333	\$ 3,618	433,541	\$ 4,710,902
RSPQV	215	13,616	4,979,264	\$ 66,362,664	\$13.33	366	\$ 4,874	23,159	\$ 308,664
SPV	120	1,995	2,025	\$ 308,353	\$152.27	1	\$ 155	17	\$ 2,570
STA	148	9,381	250,728	\$ 14,838,607	\$59.18	27	\$ 1,582	1,694	\$ 100,261
STAA	54	2,345	49,096	\$ 2,295,063	\$46.75	21	\$ 979	909	\$ 42,501
TRA	134	4,140	1,052,319	\$ 9,481,787	\$9.01	254	\$ 2,290	7,853	\$ 70,760
TRI	12	11	3,785	\$ 34,894	\$9.22	344	\$ 3,172	315	\$ 2,908
TRO	5	21	1,290	\$ 47,867	\$37.11	61	\$ 2,279	258	\$ 9,573
TRR	35	377	105,745	\$ 1,331,145	\$12.59	280	\$ 3,531	3,021	\$ 38,033
TTE									
TOTAL	706	26,791	30,585,944	\$ 696,681,386	\$22.78	1,142	\$ 26,004	43,323	\$ 986,801

Arizona Division of Developmental Disabilities
Service Code Data by Year
Total Funds

FY 2014									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	649	753,912	\$ 8,061,555	\$10.69	1,162	\$ 12,422	753,912	\$ 8,061,555
ATCQV	168	3,917	3,920,700	\$ 56,843,957	\$14.50	1,001	\$ 14,512	23,338	\$ 338,357
CBE	24	1,295	1,229,793	\$ 6,144,927	\$5.00	950	\$ 4,745	51,241	\$ 256,039
CMG									
DH1	11	3,186	37,948	\$ 2,074,356	\$54.66	12	\$ 651	3,450	\$ 188,578
DTA	143	5,599	6,765,168	\$ 64,671,020	\$9.56	1,208	\$ 11,550	47,309	\$ 452,245
DTAR	21	254	269,990	\$ 2,856,511	\$10.58	1,063	\$ 11,246	12,857	\$ 136,024
DTASO	1	11	6,843			622		6,843	
DTC	86	2,562	420,306	\$ 3,858,246	\$9.18	164	\$ 1,506	4,887	\$ 44,863
DTCI									
DTCR									
DTI	125	1,810	1,697,241	\$ 27,655,896	\$16.29	938	\$ 15,280	13,578	\$ 221,247
ECB									
ECH									
ECM	1	1	15	\$ 815	\$54.30	15	\$ 815	15	\$ 815
ESA	36	181	14,984	\$ 253,860	\$16.94	83	\$ 1,403	416	\$ 7,052
GSE	64	1,836	1,398,260	\$ 18,045,057	\$12.91	762	\$ 9,828	21,848	\$ 281,954
HAA	60	98	29,737	\$ 1,551,775	\$52.18	303	\$ 15,834	496	\$ 25,863
HABQV	89	2,732	891,519	\$ 206,598,459	\$231.74	326	\$ 75,622	10,017	\$ 2,321,331
HABSO	1	56	16,729			299		16,729	
HAC	4	6	1,383	\$ 91,044	\$65.83	231	\$ 15,174	346	\$ 22,761
HAHIP	1	471	173,923	\$ 2,461,072	\$14.15	369	\$ 5,225	173,923	\$ 2,461,072
HAHQV	190	10,205	4,121,621	\$ 76,253,438	\$18.50	404	\$ 7,472	21,693	\$ 401,334
HAIP	1	12	2,864	\$ 29,214	\$10.20	239	\$ 2,435	2,864	\$ 29,214
HAIQV	43	213	258,932	\$ 4,803,087	\$18.55	1,216	\$ 22,550	6,022	\$ 111,700
HAM	15	1,138	32,470	\$ 582,367	\$17.94	29	\$ 512	2,165	\$ 38,824
HAN	6	101	27,495	\$ 10,774,672	\$391.88	272	\$ 106,680	4,583	\$ 1,795,779
HBA	35	1,162	378,638	\$ 37,882,312	\$100.05	326	\$ 32,601	10,818	\$ 1,082,352
HBB	10	302	6,760	\$ 243,460	\$36.02	22	\$ 806	676	\$ 24,346
HBC	27	314	76,526	\$ 7,801,560	\$101.95	244	\$ 24,846	2,834	\$ 288,947
HBM	14	632	14,539	\$ 788,401	\$54.23	23	\$ 1,247	1,039	\$ 56,314
HCH	1	1	473	\$ 8,467	\$17.90	473	\$ 8,467	473	\$ 8,467
HHA	1	3	2,358	\$ 20,279	\$8.60	786	\$ 6,760	2,358	\$ 20,279
HIDQV	49	303	94,202	\$ 20,445,595	\$217.04	311	\$ 67,477	1,922	\$ 417,257
HPD	10	20	6,050	\$ 2,141,121	\$353.90	303	\$ 107,056	605	\$ 214,112
HPHQV	1	1	1,729	\$ 32,125	\$18.58	1,729	\$ 32,125	1,729	\$ 32,125
HSKIP	1	12	1,657	\$ 14,679	\$8.86	138	\$ 1,223	1,657	\$ 14,679
HSKQV	18	55	6,465	\$ 86,695	\$13.41	118	\$ 1,576	359	\$ 4,816
ICFQV	2	52	12,513	\$ 13,762,464	\$1,099.85	241	\$ 264,663	6,257	\$ 6,881,232
ICFSO	1	112	37,364			334		37,364	
ISE	28	68	3,217	\$ 81,823	\$25.43	47	\$ 1,203	115	\$ 2,922
NFX	20	67	13,205	\$ 2,454,431	\$185.87	197	\$ 36,633	660	\$ 122,722
NURC	17	658	956,266	\$ 33,644,554	\$35.18	1,453	\$ 51,132	56,251	\$ 1,979,091
NURI	14	96	10,532	\$ 418,193	\$39.71	110	\$ 4,356	752	\$ 29,871
NURV	12	139	34,008	\$ 1,270,792	\$37.37	245	\$ 9,142	2,834	\$ 105,899
OCV	70	1,343	1,351	\$ 216,203	\$160.03	1	\$ 161	19	\$ 3,089
OTA	100	8,910	181,154	\$ 11,378,876	\$62.81	20	\$ 1,277	1,812	\$ 113,789
OTAA									
OTH	59	2,842	26,227	\$ 4,442,264	\$169.38	9	\$ 1,563	445	\$ 75,293
PCP									
PHV	54	659	659	\$ 103,315	\$156.78	1	\$ 157	12	\$ 1,913
PTA	83	5,851	93,924	\$ 5,822,427	\$61.99	16	\$ 995	1,132	\$ 70,150
PTAA									
RBD	97	1,522	482,315	\$ 6,152,372	\$12.76	317	\$ 4,042	4,972	\$ 63,427
RP1	1	1	74	\$ 29,739	\$401.88	74	\$ 29,739	74	\$ 29,739
RRBQV	89	2,727	914,472	\$ 20,744,188	\$22.68	335	\$ 7,607	10,275	\$ 233,081
RRBSO	1	60	18,504			308		18,504	
RSDIP	1	407	4,095	\$ 643,994	\$157.26	10	\$ 1,582	4,095	\$ 643,994
RSDQV	119	1,889	15,527	\$ 2,935,849	\$189.09	8	\$ 1,554	130	\$ 24,671
RSPIP	1	1,146	362,942	\$ 4,038,417	\$11.13	317	\$ 3,524	362,942	\$ 4,038,417
RSPQV	211	14,581	5,320,492	\$ 74,695,009	\$14.04	365	\$ 5,123	25,216	\$ 354,005
SPV	101	1,655	1,686	\$ 269,573	\$159.89	1	\$ 163	17	\$ 2,669
STA	146	10,780	250,989	\$ 16,119,264	\$64.22	23	\$ 1,495	1,719	\$ 110,406
STAA	57	2,861	64,981	\$ 3,222,317	\$49.59	23	\$ 1,126	1,140	\$ 56,532
TRA	128	4,279	1,155,066	\$ 10,908,188	\$9.44	270	\$ 2,549	9,024	\$ 85,220
TRI	11	10	3,102	\$ 26,233	\$8.46	310	\$ 2,623	282	\$ 2,385
TRO	3	6	1,691	\$ 62,938	\$37.22	282	\$ 10,490	564	\$ 20,979
TRR	36	401	107,105	\$ 1,407,360	\$13.14	267	\$ 3,510	2,975	\$ 39,093
TTE									
TOTAL	667	27,787	32,734,689	\$ 777,926,802	\$23.76	1,178	\$ 27,996	49,077	\$ 1,166,307

Arizona Division of Developmental Disabilities
Service Code Data by Year
Total Funds

FY 2015									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	592	709,341	\$ 7,620,775	\$10.74	1,198	\$ 12,873	709,341	\$ 7,620,775
ATCQV	172	4,288	4,462,875	\$ 66,043,331	\$14.80	1,041	\$ 15,402	25,947	\$ 383,973
CBE	25	1,345	1,224,128	\$ 6,239,018	\$5.10	910	\$ 4,639	48,965	\$ 249,561
CMG									
DH1	13	3,294	39,080	\$ 2,189,859	\$56.04	12	\$ 665	3,006	\$ 168,451
DTA	147	5,953	6,995,474	\$ 68,260,961	\$9.76	1,175	\$ 11,467	47,588	\$ 464,360
DTAR	23	288	235,624	\$ 2,542,376	\$10.79	818	\$ 8,828	10,245	\$ 110,538
DTASO									
DTC	80	2,709	458,395	\$ 4,296,915	\$9.37	169	\$ 1,586	5,730	\$ 53,711
DTCI									
DTCR									
DTI	130	1,981	1,812,180	\$ 30,463,299	\$16.81	915	\$ 15,378	13,940	\$ 234,333
ECB	7	36	296	\$ 17,777	\$60.01	8	\$ 494	42	\$ 2,540
ECH	10	112	23,143	\$ 484,612	\$20.94	207	\$ 4,327	2,314	\$ 48,461
ECM	10	140	2,142	\$ 148,225	\$69.19	15	\$ 1,059	214	\$ 14,823
ESA	37	164	15,164	\$ 260,348	\$17.17	92	\$ 1,587	410	\$ 7,036
GSE	69	2,084	1,492,057	\$ 19,853,677	\$13.31	716	\$ 9,527	21,624	\$ 287,734
HAA	42	69	23,063	\$ 1,525,785	\$66.16	334	\$ 22,113	549	\$ 36,328
HABQV	95	2,809	911,710	\$ 216,599,539	\$237.58	325	\$ 77,109	9,597	\$ 2,279,995
HABSO									
HAC	3	5	1,155	\$ 103,603	\$89.70	231	\$ 20,721	385	\$ 34,534
HAHIP	1	372	153,229	\$ 2,191,952	\$14.31	412	\$ 5,892	153,229	\$ 2,191,952
HAHQV	194	10,913	4,327,729	\$ 81,720,269	\$18.88	397	\$ 7,488	22,308	\$ 421,239
HAHP	1	6	1,829	\$ 16,311	\$8.92	305	\$ 2,719	1,829	\$ 16,311
HAIQV	45	212	253,888	\$ 4,785,237	\$18.85	1,198	\$ 22,572	5,642	\$ 106,339
HAM	12	1,075	30,897	\$ 566,327	\$18.33	29	\$ 527	2,575	\$ 47,194
HAN	7	115	31,536	\$ 12,464,409	\$395.24	274	\$ 108,386	4,505	\$ 1,780,630
HBA	36	1,230	397,692	\$ 40,627,308	\$102.16	323	\$ 33,030	11,047	\$ 1,128,536
HBB	11	296	6,411	\$ 234,276	\$36.55	22	\$ 791	583	\$ 21,298
HBC	24	317	78,171	\$ 8,121,480	\$103.89	247	\$ 25,620	3,257	\$ 338,395
HBM	16	616	15,155	\$ 836,229	\$55.18	25	\$ 1,358	947	\$ 52,264
HCH									
HHA									
HIDQV	48	304	94,439	\$ 21,047,188	\$222.87	311	\$ 69,234	1,967	\$ 438,483
HPD	9	13	4,631	\$ 1,686,755	\$364.23	356	\$ 129,750	515	\$ 187,417
HPHQV	1	1	1,302	\$ 24,673	\$18.95	1,302	\$ 24,673	1,302	\$ 24,673
HSKIP	1	6	1,095	\$ 10,289	\$9.40	182	\$ 1,715	1,095	\$ 10,289
HSKQV	17	48	6,197	\$ 84,775	\$13.68	129	\$ 1,766	365	\$ 4,987
ICFQV	1	43	11,388	\$ 12,526,800	\$1,100.00	265	\$ 291,321	11,388	\$ 12,526,800
ICFSO									
ISE	31	71	3,443	\$ 89,762	\$26.07	48	\$ 1,264	111	\$ 2,896
NFX	20	60	13,913	\$ 2,698,262	\$193.94	232	\$ 44,971	696	\$ 134,913
NURC	17	727	1,047,588	\$ 37,547,741	\$35.84	1,441	\$ 51,648	61,623	\$ 2,208,691
NURI	14	60	8,169	\$ 332,360	\$40.68	136	\$ 5,539	584	\$ 23,740
NURV	14	128	31,276	\$ 1,209,377	\$38.67	244	\$ 9,448	2,234	\$ 86,384
OCV	76	1,620	1,626	\$ 268,747	\$165.26	1	\$ 166	21	\$ 3,536
OTA	99	9,532	198,663	\$ 12,703,524	\$63.95	21	\$ 1,333	2,007	\$ 128,318
OTAA									
OTH	71	3,247	25,928	\$ 3,967,297	\$153.01	8	\$ 1,222	365	\$ 55,877
PCP									
PHV	52	650	648	\$ 102,343	\$157.94	1	\$ 157	12	\$ 1,968
PTA	81	5,784	98,557	\$ 6,294,011	\$63.86	17	\$ 1,088	1,217	\$ 77,704
PTAA									
RBD	80	1,585	497,249	\$ 6,389,650	\$12.85	314	\$ 4,031	6,216	\$ 79,871
RP1	1	1	397	\$ 13,570	\$34.16	397	\$ 13,570	397	\$ 13,570
RRBQV	96	2,816	941,175	\$ 21,239,521	\$22.57	334	\$ 7,542	9,804	\$ 221,245
RRBSO									
RSDIP	1	297	3,153	\$ 503,488	\$159.69	11	\$ 1,695	3,153	\$ 503,488
RSDQV	120	2,025	17,750	\$ 3,390,392	\$191.01	9	\$ 1,674	148	\$ 28,253
RSPIP	1	887	294,451	\$ 3,329,486	\$11.31	332	\$ 3,754	294,451	\$ 3,329,486
RSPQV	216	15,328	5,643,793	\$ 80,823,120	\$14.32	368	\$ 5,273	26,129	\$ 374,181
SPV	102	1,849	1,873	\$ 308,243	\$164.62	1	\$ 167	18	\$ 3,022
STA	144	12,157	295,971	\$ 18,744,718	\$63.33	24	\$ 1,542	2,055	\$ 130,172
STAA	42	1,681	36,579	\$ 1,790,741	\$48.95	22	\$ 1,065	871	\$ 42,637
TRA	138	4,943	1,315,306	\$ 12,888,672	\$9.80	266	\$ 2,607	9,531	\$ 93,396
TRI	9	9	2,937	\$ 25,166	\$8.57	326	\$ 2,796	326	\$ 2,796
TRO	1	1	20	\$ 204	\$10.21	20	\$ 204	20	\$ 204
TRR	33	146	29,971	\$ 555,660	\$18.54	205	\$ 3,806	908	\$ 16,838
TTE	1	6	862	\$ 9,695	\$11.25	144	\$ 1,616	862	\$ 9,695
TOTAL	650	29,311	34,332,713	\$ 828,820,128	\$24.14	1,171	\$ 28,277	52,820	\$ 1,275,108

Arizona Division of Developmental Disabilities
Service Code Data by Year
Total Funds

FY 2016									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	594	799,731	\$ 8,654,146	\$10.82	1,346	\$ 14,569	799,731	\$ 8,654,146
ATCQV	174	4,639	4,866,164	\$ 72,438,743	\$14.89	1,049	\$ 15,615	27,966	\$ 416,315
CBE	22	1,349	1,215,974	\$ 6,263,340	\$5.15	901	\$ 4,643	55,272	\$ 284,697
CMG									
DH1	13	3,520	36,559	\$ 2,289,542	\$62.63	10	\$ 650	2,812	\$ 176,119
DTA	146	6,032	7,141,691	\$ 70,031,917	\$9.81	1,184	\$ 11,610	48,916	\$ 479,671
DTAR	17	195	201,713	\$ 2,207,778	\$10.95	1,034	\$ 11,322	11,865	\$ 129,869
DTASO									
DTC	71	2,326	457,228	\$ 4,513,392	\$9.87	197	\$ 1,940	6,440	\$ 63,569
DTCI	48	575	117,056	\$ 2,216,438	\$18.93	204	\$ 3,855	2,439	\$ 46,176
DTCCR	4	77	6,372	\$ 65,117	\$10.22	83	\$ 846	1,593	\$ 16,279
DTI	117	1,435	1,729,202	\$ 29,169,949	\$16.87	1,205	\$ 20,327	14,780	\$ 249,316
ECB	8	207	3,718	\$ 295,433	\$79.47	18	\$ 1,427	465	\$ 36,929
ECH	11	368	196,324	\$ 4,134,394	\$21.06	533	\$ 11,235	17,848	\$ 375,854
ECM	11	432	9,120	\$ 879,730	\$96.46	21	\$ 2,036	829	\$ 79,975
ESA	39	166	15,784	\$ 277,429	\$17.58	95	\$ 1,671	405	\$ 7,114
GSE	69	2,165	1,580,968	\$ 21,581,744	\$13.65	730	\$ 9,968	22,913	\$ 312,779
HAA	40	65	22,645	\$ 1,566,493	\$69.18	348	\$ 24,100	566	\$ 39,162
HABQV	90	2,855	872,401	\$ 225,427,342	\$258.40	306	\$ 78,959	9,693	\$ 2,504,748
HABSO	1	46	14,642			318		14,642	
HAC	2	3	1,117	\$ 104,354	\$93.42	372	\$ 34,785	559	\$ 52,177
HAHIP	1	373	172,533	\$ 2,439,032	\$14.14	463	\$ 6,539	172,533	\$ 2,439,032
HAHQV	193	11,075	4,400,670	\$ 82,951,279	\$18.85	397	\$ 7,490	22,801	\$ 429,799
HAIP	1	5	1,623	\$ 14,875	\$9.17	325	\$ 2,975	1,623	\$ 14,875
HAIQV	43	200	249,688	\$ 4,765,797	\$19.09	1,248	\$ 23,829	5,807	\$ 110,832
HAM	11	1,048	29,354	\$ 802,306	\$27.33	28	\$ 766	2,669	\$ 72,937
HAN	8	129	33,458	\$ 15,505,004	\$463.42	259	\$ 120,194	4,182	\$ 1,938,125
HBA	38	1,265	385,318	\$ 41,732,662	\$108.31	305	\$ 32,990	10,140	\$ 1,098,228
HBB	10	144	3,135	\$ 112,057	\$35.74	22	\$ 778	314	\$ 11,206
HBC	24	342	81,919	\$ 9,022,777	\$110.14	240	\$ 26,382	3,413	\$ 375,949
HBM	12	367	8,388	\$ 460,325	\$54.88	23	\$ 1,254	699	\$ 38,360
HCH									
HHA	1	1	16	\$ 310	\$19.37	16	\$ 310	16	\$ 310
HIDQV	46	294	88,352	\$ 21,557,796	\$244.00	301	\$ 73,326	1,921	\$ 468,648
HPD	9	13	4,129	\$ 1,584,675	\$383.79	318	\$ 121,898	459	\$ 176,075
HPHQV	1	1	1,552	\$ 29,536	\$19.03	1,552	\$ 29,536	1,552	\$ 29,536
HSKIP	1	5	1,468	\$ 13,980	\$9.53	294	\$ 2,796	1,468	\$ 13,980
HSKQV	15	43	4,422	\$ 61,474	\$13.90	103	\$ 1,430	295	\$ 4,098
ICFQV	2	51	10,546	\$ 12,401,256	\$1,175.92	207	\$ 243,162	5,273	\$ 6,200,628
ICFSO	1	103	32,885			319		32,885	
ISE	21	69	3,095	\$ 100,482	\$32.46	45	\$ 1,456	147	\$ 4,785
NFX	25	84	15,770	\$ 3,741,951	\$237.28	188	\$ 44,547	631	\$ 149,678
NURC	18	756	1,104,619	\$ 41,060,053	\$37.17	1,461	\$ 54,312	61,368	\$ 2,281,114
NURI	15	49	6,402	\$ 308,195	\$48.14	131	\$ 6,290	427	\$ 20,546
NURV	14	111	25,563	\$ 1,171,859	\$45.84	230	\$ 10,557	1,826	\$ 83,704
OCV	81	1,849	1,790	\$ 308,782	\$172.50	1	\$ 167	22	\$ 3,812
OTA	100	9,836	168,280	\$ 11,683,696	\$69.43	17	\$ 1,188	1,683	\$ 116,837
OTAA	50	3,328	48,144	\$ 3,039,754	\$63.14	14	\$ 913	963	\$ 60,795
OTH	67	4,965	31,706	\$ 8,747,598	\$275.89	6	\$ 1,762	473	\$ 130,561
PCP									
PHV	49	504	484	\$ 79,253	\$163.75	1	\$ 157	10	\$ 1,617
PTA	77	5,860	91,208	\$ 6,467,203	\$70.91	16	\$ 1,104	1,185	\$ 83,990
PTAA	10	531	4,269	\$ 228,652	\$53.56	8	\$ 431	427	\$ 22,865
RBD	79	1,647	486,311	\$ 6,625,761	\$13.62	295	\$ 4,023	6,156	\$ 83,870
RP1	1	1	424	\$ 17,999	\$42.45	424	\$ 17,999	424	\$ 17,999
RRBQV	92	2,887	902,176	\$ 21,692,100	\$24.04	312	\$ 7,514	9,806	\$ 235,784
RRBSO	1	53	16,482			311		16,482	
RSDIP	1	283	3,554	\$ 604,259	\$170.02	13	\$ 2,135	3,554	\$ 604,259
RSDQV	122	2,104	15,686	\$ 3,471,254	\$221.30	7	\$ 1,650	129	\$ 28,453
RSPIP	1	835	312,547	\$ 3,537,570	\$11.32	374	\$ 4,237	312,547	\$ 3,537,570
RSPQV	217	15,714	5,773,675	\$ 83,033,125	\$14.38	367	\$ 5,284	26,607	\$ 382,641
SPV	111	2,309	2,310	\$ 399,592	\$173.02	1	\$ 173	21	\$ 3,600
STA	142	11,997	250,733	\$ 17,784,606	\$70.93	21	\$ 1,482	1,766	\$ 125,244
STAA	67	4,853	111,100	\$ 6,928,086	\$62.36	23	\$ 1,428	1,658	\$ 103,404
TRA	142	4,988	1,384,949	\$ 13,487,999	\$9.74	278	\$ 2,704	9,753	\$ 94,986
TRI	8	7	2,748	\$ 25,450	\$9.26	393	\$ 3,636	344	\$ 3,181
TRO	1	1	1	\$ 456	\$455.94	1	\$ 456	1	\$ 456
TRR	36	456	89,381	\$ 1,683,856	\$18.84	196	\$ 3,693	2,483	\$ 46,774
TTE	5	87	23,376	\$ 246,482	\$10.54	269	\$ 2,833	4,675	\$ 49,296
TOTAL	635	30,810	35,674,646	\$ 882,048,498	\$24.72	1,158	\$ 28,629	56,181	\$ 1,389,053

Arizona Division of Developmental Disabilities
 Service Code Data by Year
 TXIX Funds

Service Code	FY 2009								
	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	913	1,096,240	\$ 12,910,096	\$11.78	1,201	\$ 14,140	1,096,240	\$ 12,910,096
ATCQV	138	2,713	2,710,060	\$ 42,772,037	\$15.78	999	\$ 15,766	19,638	\$ 309,942
CBE	27	1,005	1,025,235	\$ 5,598,833	\$5.46	1,020	\$ 5,571	37,972	\$ 207,364
CMG	1	1	2	\$ 54	\$24.21	2	\$ 54	2	\$ 54
DHI	29	896	17,519	\$ 1,337,432	\$76.34	20	\$ 1,493	604	\$ 46,118
DTA	116	3,958	4,603,231	\$ 48,285,099	\$10.49	1,163	\$ 12,199	39,683	\$ 416,251
DTAR	17	189	150,340	\$ 1,728,895	\$11.50	795	\$ 9,148	8,844	\$ 101,700
DTASO									
DTC	79	2,252	426,456	\$ 4,839,265	\$11.35	189	\$ 2,149	5,398	\$ 61,257
DTCI									
DTCR									
DTI	94	1,008	1,151,013	\$ 18,890,720	\$16.41	1,142	\$ 18,741	12,245	\$ 200,965
ECB									
ECH									
ECM									
ESA	37	203	12,790	\$ 232,202	\$18.16	63	\$ 1,144	346	\$ 6,276
GSE	47	883	747,633	\$ 8,715,667	\$11.66	847	\$ 9,871	15,907	\$ 185,440
HAA	143	251	75,886	\$ 4,092,163	\$53.93	302	\$ 16,303	531	\$ 28,617
HABQV	88	2,514	823,832	\$ 190,718,640	\$231.50	328	\$ 75,863	9,362	\$ 2,167,257
HABSO									
HAC	51	75	21,683	\$ 1,553,009	\$71.62	289	\$ 20,707	425	\$ 30,451
HAHIP	1	894	427,628	\$ 6,680,921	\$15.62	478	\$ 7,473	427,628	\$ 6,680,921
HAHQV	166	7,296	3,211,981	\$ 64,878,520	\$20.20	440	\$ 8,892	19,349	\$ 390,834
HAIIP	1	8	2,950	\$ 43,045	\$14.59	369	\$ 5,381	2,950	\$ 43,045
HAIQV	39	164	244,565	\$ 4,919,818	\$20.12	1,491	\$ 29,999	6,271	\$ 126,149
HAM	32	3,027	95,329	\$ 3,751,810	\$39.36	31	\$ 1,239	2,979	\$ 117,244
HAN	5	65	18,573	\$ 7,794,225	\$419.65	286	\$ 119,911	3,715	\$ 1,558,845
HBA	24	565	168,321	\$ 18,378,894	\$109.19	298	\$ 32,529	7,013	\$ 765,787
HBB	3	36	521	\$ 20,686	\$39.69	14	\$ 575	174	\$ 6,895
HBC	20	283	69,602	\$ 7,882,359	\$113.25	246	\$ 27,853	3,480	\$ 394,118
HBM	9	113	2,309	\$ 137,421	\$59.50	20	\$ 1,216	257	\$ 15,269
HCH	14	197	4,333	\$ 116,382	\$26.86	22	\$ 591	309	\$ 8,313
HHA	1	1	220	\$ 4,182	\$19.01	220	\$ 4,182	220	\$ 4,182
HIDQV	42	283	90,356	\$ 22,816,510	\$252.52	319	\$ 80,624	2,151	\$ 543,250
HPD	15	37	11,363	\$ 5,290,713	\$465.61	307	\$ 142,992	758	\$ 352,714
HPHQV	4	7	7,942	\$ 170,000	\$21.41	1,135	\$ 24,286	1,985	\$ 42,500
HSKIP	1	21	3,916	\$ 37,465	\$9.57	186	\$ 1,784	3,916	\$ 37,465
HSKQV	23	63	8,369	\$ 122,818	\$14.67	133	\$ 1,949	364	\$ 5,340
ICFQV	3	59	14,930	\$ 10,717,832	\$717.87	253	\$ 181,658	4,977	\$ 3,572,611
ICFSO									
ISE	32	100	5,728	\$ 161,202	\$28.14	57	\$ 1,612	179	\$ 5,038
NFX	26	79	20,908	\$ 3,039,788	\$145.39	265	\$ 38,478	804	\$ 116,915
NURC	12	481	667,078	\$ 25,589,258	\$38.36	1,387	\$ 53,200	55,590	\$ 2,132,438
NURI	11	174	23,788	\$ 942,141	\$39.60	137	\$ 5,415	2,163	\$ 85,649
NURV									
OCV	94	1,189	1,192	\$ 211,716	\$177.61	1	\$ 178	13	\$ 2,252
OTA	123	5,276	122,826	\$ 8,512,400	\$69.30	23	\$ 1,613	999	\$ 69,207
OTAA									
OTH	293	3,801	55,005	\$ 4,855,731	\$88.28	14	\$ 1,277	188	\$ 16,572
PCP	6	40	41	\$ 17,112	\$417.35	1	\$ 428	7	\$ 2,852
PHV	75	727	735	\$ 129,688	\$176.45	1	\$ 178	10	\$ 1,729
PTA	99	3,421	79,881	\$ 5,417,008	\$67.81	23	\$ 1,583	807	\$ 54,717
PTAA									
RBD									
RPI	1	1	90	\$ 34,204	\$380.04	90	\$ 34,204	90	\$ 34,204
RRBQV									
RRBSO									
RSDIP									
RSDQV	65	394	3,690	\$ 702,345	\$190.34	9	\$ 1,783	57	\$ 10,805
RSPIP	1	1,855	695,462	\$ 8,422,467	\$12.11	375	\$ 4,540	695,462	\$ 8,422,467
RSPOV	173	9,588	4,011,722	\$ 61,163,490	\$15.25	418	\$ 6,379	23,189	\$ 353,546
SPV	113	1,213	1,221	\$ 212,406	\$173.96	1	\$ 175	11	\$ 1,880
STA	161	5,747	157,199	\$ 10,802,176	\$68.72	27	\$ 1,880	976	\$ 67,094
STAA									
TRA	111	3,047	764,298	\$ 8,164,196	\$10.68	251	\$ 2,679	6,886	\$ 73,551
TRI	16	18	5,414	\$ 53,232	\$9.83	301	\$ 2,957	338	\$ 3,327
TRO	5	52	2,590	\$ 82,492	\$31.85	50	\$ 1,586	518	\$ 16,498
TRR									
TTE									
TOTAL	973	19,852	23,863,995	\$ 633,950,765	\$26.57	1,202	\$ 31,934	24,526	\$ 651,542

Arizona Division of Developmental Disabilities
Service Code Data by Year
TXIX Funds

FY 2010									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	840	990,999	\$ 10,692,650	\$10.79	1,180	\$ 12,729	990,999	\$ 10,692,650
ATCQV	148	2,828	2,792,615	\$ 40,083,218	\$14.35	987	\$ 14,174	18,869	\$ 270,833
CBE	25	1,115	1,089,183	\$ 5,411,009	\$4.97	977	\$ 4,853	43,567	\$ 216,440
CMG	.	.	.	.	.	.	.	.	.
DHI	26	942	20,124	\$ 1,496,535	\$74.37	21	\$ 1,589	774	\$ 57,559
DTA	123	4,311	5,072,371	\$ 48,352,785	\$9.53	1,177	\$ 11,216	41,239	\$ 393,112
DTAR	14	170	156,433	\$ 1,642,575	\$10.50	920	\$ 9,662	11,174	\$ 117,327
DTASO	.	.	.	.	.	.	.	.	.
DTC	78	1,923	353,304	\$ 3,226,091	\$9.13	184	\$ 1,678	4,530	\$ 41,360
DTCI	.	.	.	.	.	.	.	.	.
DTCR	.	.	.	.	.	.	.	.	.
DTI	112	1,276	1,173,909	\$ 18,107,197	\$15.42	920	\$ 14,191	10,481	\$ 161,671
ECB	.	.	.	.	.	.	.	.	.
ECH	.	.	.	.	.	.	.	.	.
ECM	.	.	.	.	.	.	.	.	.
ESA	37	180	12,449	\$ 205,513	\$16.51	69	\$ 1,142	336	\$ 5,554
GSE	51	1,080	905,915	\$ 9,877,476	\$10.90	839	\$ 9,146	17,763	\$ 193,676
HAA	127	205	62,799	\$ 3,218,592	\$51.25	306	\$ 15,700	494	\$ 25,343
HABQV	90	2,554	839,656	\$ 178,766,588	\$212.90	329	\$ 69,995	9,330	\$ 1,986,295
HABSO	.	.	.	.	.	.	.	.	.
HAC	37	57	16,178	\$ 1,052,628	\$65.07	284	\$ 18,467	437	\$ 28,449
HAHIP	1	784	354,189	\$ 5,027,803	\$14.20	452	\$ 6,413	354,189	\$ 5,027,803
HAHQV	180	7,931	3,476,040	\$ 63,854,457	\$18.37	438	\$ 8,051	19,311	\$ 354,747
HAHIP	1	5	1,674	\$ 17,551	\$10.49	335	\$ 3,510	1,674	\$ 17,551
HAIQV	36	162	263,489	\$ 4,856,538	\$18.43	1,626	\$ 29,979	7,319	\$ 134,904
HAM	28	2,661	85,771	\$ 2,715,146	\$31.66	32	\$ 1,020	3,063	\$ 96,970
HAN	5	64	17,587	\$ 6,807,760	\$387.09	275	\$ 106,371	3,517	\$ 1,361,552
HBA	27	716	214,432	\$ 21,288,295	\$99.28	299	\$ 29,732	7,942	\$ 788,455
HBB	5	70	1,075	\$ 38,691	\$36.00	15	\$ 553	215	\$ 7,738
HBC	21	342	85,411	\$ 8,762,595	\$102.59	250	\$ 25,622	4,067	\$ 417,266
HBM	8	174	3,642	\$ 196,647	\$54.00	21	\$ 1,130	455	\$ 24,581
HCH	11	53	1,072	\$ 22,501	\$20.99	20	\$ 425	97	\$ 2,046
HHA	.	.	.	.	.	.	.	.	.
HIDQV	41	291	91,838	\$ 20,630,569	\$224.64	316	\$ 70,895	2,240	\$ 503,185
HPD	17	35	11,257	\$ 4,341,768	\$385.71	322	\$ 124,051	662	\$ 255,398
HPHQV	3	5	5,455	\$ 105,035	\$19.25	1,091	\$ 21,007	1,818	\$ 35,012
HSKIP	1	13	4,031	\$ 34,193	\$8.48	310	\$ 2,630	4,031	\$ 34,193
HSKQV	26	64	9,230	\$ 123,131	\$13.34	144	\$ 1,924	355	\$ 4,736
ICFQV	3	57	13,719	\$ 10,317,844	\$752.08	241	\$ 181,015	4,573	\$ 3,439,281
ICFSO	.	.	.	.	.	.	.	.	.
ISE	28	113	6,839	\$ 176,168	\$25.76	61	\$ 1,559	244	\$ 6,292
NFX	24	71	17,779	\$ 2,602,036	\$146.35	250	\$ 36,648	741	\$ 108,418
NURC	14	513	764,315	\$ 26,554,971	\$34.74	1,490	\$ 51,764	54,594	\$ 1,896,784
NURI	11	183	23,727	\$ 861,241	\$36.30	130	\$ 4,706	2,157	\$ 78,295
NURV	.	.	.	.	.	.	.	.	.
OCV	93	946	954	\$ 152,718	\$160.08	1	\$ 161	10	\$ 1,642
OTAA	121	5,527	139,695	\$ 8,627,868	\$61.76	25	\$ 1,561	1,155	\$ 71,305
OTAA	.	.	.	.	.	.	.	.	.
OTH	198	3,178	80,087	\$ 4,365,712	\$54.51	25	\$ 1,374	404	\$ 22,049
PCP	2	4	4	\$ 1,510	\$377.46	1	\$ 377	2	\$ 755
PHV	79	694	697	\$ 110,094	\$157.95	1	\$ 159	9	\$ 1,394
PTA	97	3,682	89,805	\$ 5,439,832	\$60.57	24	\$ 1,477	926	\$ 56,081
PTAA	.	.	.	.	.	.	.	.	.
RBD	.	.	.	.	.	.	.	.	.
RPI	1	1	95	\$ 33,786	\$355.64	95	\$ 33,786	95	\$ 33,786
RRBQV	.	.	.	.	.	.	.	.	.
RRBSO	.	.	.	.	.	.	.	.	.
RSDIP	.	.	.	.	.	.	.	.	.
RSDQV	64	322	2,728	\$ 466,688	\$171.07	8	\$ 1,449	43	\$ 7,292
RSPIP	1	1,745	681,878	\$ 7,546,372	\$11.07	391	\$ 4,325	681,878	\$ 7,546,372
RSPQV	201	10,893	4,845,896	\$ 67,465,377	\$13.92	445	\$ 6,193	24,109	\$ 335,649
SPV	114	1,316	1,323	\$ 211,880	\$160.15	1	\$ 161	12	\$ 1,859
STA	159	6,539	184,971	\$ 11,358,419	\$61.41	28	\$ 1,737	1,163	\$ 71,437
STAA	.	.	.	.	.	.	.	.	.
TRA	111	2,979	757,012	\$ 7,095,523	\$9.37	254	\$ 2,382	6,820	\$ 63,924
TRI	21	19	5,186	\$ 48,861	\$9.42	273	\$ 2,572	247	\$ 2,327
TRO	4	29	2,237	\$ 76,620	\$34.25	77	\$ 2,642	559	\$ 19,155
TRR	36	334	83,644	\$ 1,094,064	\$13.08	250	\$ 3,276	2,323	\$ 30,391
TTE	.	.	.	.	.	.	.	.	.
TOTAL	878	20,947	25,814,714	\$ 615,563,120	\$23.85	1,232	\$ 29,387	29,402	\$ 701,097

Arizona Division of Developmental Disabilities
Service Code Data by Year
TXIX Funds

FY 2011									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	784	904,568	\$ 9,796,198	\$10.83	1,154	\$ 12,495	904,568	\$ 9,796,198
ATCQV	156	3,000	2,927,243	\$ 42,061,089	\$14.37	976	\$ 14,020	18,764	\$ 269,622
CBE	27	1,143	1,129,949	\$ 5,613,011	\$4.97	989	\$ 4,911	41,850	\$ 207,889
CMG	.	.	.	.	.	.	.	.	.
DHI	24	895	19,376	\$ 1,442,581	\$74.45	22	\$ 1,612	807	\$ 60,108
DTA	137	4,595	5,476,314	\$ 52,096,572	\$9.51	1,192	\$ 11,338	39,973	\$ 380,267
DTAR	12	131	145,455	\$ 1,530,181	\$10.52	1,110	\$ 11,681	12,121	\$ 127,515
DTASO	.	.	.	.	.	.	.	.	.
DTC	84	2,116	374,274	\$ 3,418,584	\$9.13	177	\$ 1,616	4,456	\$ 40,697
DTCI	.	.	.	.	.	.	.	.	.
DTCR	.	.	.	.	.	.	.	.	.
DTI	118	1,391	1,243,115	\$ 19,468,863	\$15.66	894	\$ 13,996	10,535	\$ 164,990
ECB	.	.	.	.	.	.	.	.	.
ECH	.	.	.	.	.	.	.	.	.
ECM	.	.	.	.	.	.	.	.	.
ESA	36	173	12,694	\$ 211,274	\$16.64	73	\$ 1,221	353	\$ 5,869
GSE	55	1,185	1,015,992	\$ 11,579,492	\$11.40	857	\$ 9,772	18,473	\$ 210,536
HAA	106	170	53,988	\$ 2,842,180	\$52.64	318	\$ 16,719	509	\$ 26,813
HABQV	88	2,543	850,150	\$ 182,753,212	\$214.97	334	\$ 71,865	9,661	\$ 2,076,741
HABSO	.	.	.	.	.	.	.	.	.
HAC	25	38	12,012	\$ 742,952	\$61.85	316	\$ 19,551	480	\$ 29,718
HAHIP	1	688	290,800	\$ 4,171,411	\$14.34	423	\$ 6,063	290,800	\$ 4,171,411
HAHQV	185	8,459	3,605,398	\$ 66,283,834	\$18.38	426	\$ 7,836	19,489	\$ 358,291
HAIP	1	3	692	\$ 7,112	\$10.28	231	\$ 2,371	692	\$ 7,112
HAIQV	38	160	267,476	\$ 4,916,868	\$18.38	1,672	\$ 30,730	7,039	\$ 129,391
HAM	22	1,685	47,470	\$ 862,483	\$18.17	28	\$ 512	2,158	\$ 39,204
HAN	5	62	18,419	\$ 7,064,520	\$383.55	297	\$ 113,944	3,684	\$ 1,412,904
HBA	29	821	258,804	\$ 25,701,452	\$99.31	315	\$ 31,305	8,924	\$ 886,257
HBB	7	118	2,278	\$ 81,999	\$36.00	19	\$ 695	325	\$ 11,714
HBC	21	330	85,980	\$ 8,819,891	\$102.58	261	\$ 26,727	4,094	\$ 419,995
HBM	10	276	5,080	\$ 274,307	\$54.00	18	\$ 994	508	\$ 27,431
HCH	6	16	171	\$ 3,124	\$18.24	11	\$ 195	29	\$ 521
HHA	.	.	.	.	.	.	.	.	.
HIDQV	43	294	94,918	\$ 21,015,604	\$221.41	323	\$ 71,482	2,207	\$ 488,735
HPD	14	32	10,291	\$ 3,697,032	\$359.27	322	\$ 115,532	735	\$ 264,074
HPHQV	1	1	1,659	\$ 30,658	\$18.48	1,659	\$ 30,658	1,659	\$ 30,658
HSKIP	1	13	3,669	\$ 31,223	\$8.51	282	\$ 2,402	3,669	\$ 31,223
HSKQV	28	66	7,942	\$ 105,950	\$13.34	120	\$ 1,605	284	\$ 3,784
ICFQV	1	50	12,419	\$ 10,741,249	\$864.90	248	\$ 214,825	12,419	\$ 10,741,249
ICFSO	.	.	.	.	.	.	.	.	.
ISE	28	107	6,000	\$ 154,472	\$25.75	56	\$ 1,444	214	\$ 5,517
NEX	22	53	13,651	\$ 2,018,038	\$147.83	258	\$ 38,076	621	\$ 91,729
NURC	14	545	821,165	\$ 28,572,777	\$34.80	1,507	\$ 52,427	58,655	\$ 2,040,913
NURI	13	164	26,460	\$ 966,227	\$36.52	161	\$ 5,892	2,035	\$ 74,325
NURV	.	.	.	.	.	.	.	.	.
OCV	89	1,095	1,100	\$ 174,070	\$158.25	1	\$ 159	12	\$ 1,956
OTA	118	5,868	146,612	\$ 8,926,726	\$60.89	25	\$ 1,521	1,242	\$ 75,650
OTAA	.	.	.	.	.	.	.	.	.
OTH	115	2,860	43,389	\$ 4,024,439	\$92.75	15	\$ 1,407	377	\$ 34,995
PCP	.	.	.	.	.	.	.	.	.
PHV	67	666	666	\$ 105,333	\$158.16	1	\$ 158	10	\$ 1,572
PTA	95	3,735	90,971	\$ 5,457,013	\$59.99	24	\$ 1,461	958	\$ 57,442
PTAA	.	.	.	.	.	.	.	.	.
RBD	.	.	.	.	.	.	.	.	.
RP1	1	1	88	\$ 35,175	\$399.72	88	\$ 35,175	88	\$ 35,175
RRBQV	.	.	.	.	.	.	.	.	.
RRBSO	.	.	.	.	.	.	.	.	.
RSDIP	1	1	3	\$ 37	\$12.20	3	\$ 37	3	\$ 37
RSDQV	65	319	2,701	\$ 455,783	\$168.78	8	\$ 1,429	42	\$ 7,012
RSPIP	1	1,585	648,291	\$ 7,273,196	\$11.22	409	\$ 4,589	648,291	\$ 7,273,196
RSPQV	208	12,011	5,419,928	\$ 75,500,050	\$13.93	451	\$ 6,286	26,057	\$ 362,981
SPV	108	1,574	1,588	\$ 251,424	\$158.33	1	\$ 160	15	\$ 2,328
STA	155	7,201	194,896	\$ 11,997,379	\$61.56	27	\$ 1,666	1,257	\$ 77,402
STAA	26	883	15,940	\$ 700,922	\$43.97	18	\$ 794	613	\$ 26,959
TRA	115	3,283	856,233	\$ 8,007,278	\$9.35	261	\$ 2,439	7,446	\$ 69,629
TRI	16	15	5,142	\$ 44,460	\$8.65	343	\$ 2,964	321	\$ 2,779
TRO	2	19	2,104	\$ 76,973	\$36.58	111	\$ 4,051	1,052	\$ 38,487
TRR	36	315	86,777	\$ 1,135,037	\$13.08	275	\$ 3,603	2,410	\$ 31,529
TTE	.	.	.	.	.	.	.	.	.
TOTAL	778	21,976	27,262,296	\$ 643,241,716	\$23.59	1,241	\$ 29,270	35,042	\$ 826,789

Arizona Division of Developmental Disabilities
 Service Code Data by Year
 TXIX Funds

FY 2012									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	721	835,344	\$ 8,728,633	\$10.45	1,159	\$ 12,106	835,344	\$ 8,728,633
ATCQV	165	3,215	3,124,321	\$ 43,294,142	\$13.86	972	\$ 13,466	18,935	\$ 262,389
CBE	25	1,192	1,153,095	\$ 5,511,391	\$4.78	967	\$ 4,624	46,124	\$ 220,456
CMG	.	.	.	.	.	.	.	.	.
DHI	23	821	18,124	\$ 1,315,781	\$72.60	22	\$ 1,603	788	\$ 57,208
DTA	140	4,950	5,837,076	\$ 53,442,325	\$9.16	1,179	\$ 10,796	41,693	\$ 381,731
DTAR	18	180	155,369	\$ 1,572,220	\$10.12	863	\$ 8,735	8,632	\$ 87,346
DTASO	.	.	.	.	.	.	.	.	.
DTC	83	2,289	381,410	\$ 3,378,047	\$8.86	167	\$ 1,476	4,595	\$ 40,699
DTCI	.	.	.	.	.	.	.	.	.
DTCR	.	.	.	.	.	.	.	.	.
DTI	122	1,509	1,383,967	\$ 21,179,537	\$15.30	917	\$ 14,035	11,344	\$ 173,603
ECB	.	.	.	.	.	.	.	.	.
ECH	.	.	.	.	.	.	.	.	.
ECM	.	.	.	.	.	.	.	.	.
ESA	35	177	13,026	\$ 212,168	\$16.29	74	\$ 1,199	372	\$ 6,062
GSE	57	1,350	1,098,168	\$ 12,776,988	\$11.63	813	\$ 9,464	19,266	\$ 224,158
HAA	89	150	48,978	\$ 2,514,131	\$51.33	327	\$ 16,761	550	\$ 28,249
HABQV	88	2,588	855,703	\$ 181,248,533	\$211.81	331	\$ 70,034	9,724	\$ 2,059,642
HABSO	.	.	.	.	.	.	.	.	.
HAC	19	29	7,183	\$ 439,867	\$61.24	248	\$ 15,168	378	\$ 23,151
HAHIP	1	597	242,116	\$ 3,366,728	\$13.91	406	\$ 5,639	242,116	\$ 3,366,728
HAHQV	186	9,028	3,754,684	\$ 66,494,173	\$17.71	416	\$ 7,365	20,186	\$ 357,496
HAIP	1	5	1,851	\$ 21,740	\$11.74	370	\$ 4,348	1,851	\$ 21,740
HAIQV	42	167	268,133	\$ 4,712,752	\$17.58	1,606	\$ 28,220	6,384	\$ 112,208
HAM	22	1,218	33,100	\$ 571,465	\$17.27	27	\$ 469	1,505	\$ 25,976
HAN	6	67	20,509	\$ 7,649,774	\$373.00	306	\$ 114,176	3,418	\$ 1,274,962
HBA	31	947	292,822	\$ 28,042,127	\$95.77	309	\$ 29,612	9,446	\$ 904,585
HBB	5	176	3,905	\$ 135,206	\$34.62	22	\$ 768	781	\$ 27,041
HBC	22	335	83,798	\$ 8,226,663	\$98.17	250	\$ 24,557	3,809	\$ 373,939
HBM	9	378	8,873	\$ 460,397	\$51.89	23	\$ 1,218	986	\$ 51,155
HCH	3	3	69	\$ 1,219	\$17.73	23	\$ 406	23	\$ 406
HHA	1	1	12	\$ 205	\$17.11	12	\$ 205	12	\$ 205
HIDQV	45	286	93,019	\$ 19,750,861	\$212.33	325	\$ 69,059	2,067	\$ 438,908
HPD	15	27	8,481	\$ 2,805,564	\$330.81	314	\$ 103,910	565	\$ 187,038
HPHQV	1	1	1,855	\$ 32,972	\$17.77	1,855	\$ 32,972	1,855	\$ 32,972
HSKIP	1	11	2,888	\$ 24,648	\$8.53	263	\$ 2,241	2,888	\$ 24,648
HSKQV	22	57	7,338	\$ 94,123	\$12.83	129	\$ 1,651	334	\$ 4,278
ICFQV	1	44	12,449	\$ 11,100,885	\$891.71	283	\$ 252,293	12,449	\$ 11,100,885
ICFSO	.	.	.	.	.	.	.	.	.
ISE	27	89	4,732	\$ 117,212	\$24.77	53	\$ 1,317	175	\$ 4,341
NFX	26	61	15,454	\$ 2,682,363	\$173.57	253	\$ 43,973	594	\$ 103,168
NURC	14	571	819,257	\$ 27,406,043	\$33.45	1,435	\$ 47,997	58,518	\$ 1,957,574
NURI	14	181	33,131	\$ 1,183,651	\$35.73	183	\$ 6,540	2,367	\$ 84,547
NURV	.	.	.	.	.	.	.	.	.
OCV	77	1,194	1,201	\$ 184,727	\$153.81	1	\$ 155	16	\$ 2,399
OTA	104	6,039	151,874	\$ 8,926,422	\$58.78	25	\$ 1,478	1,460	\$ 85,831
OTAA	.	.	.	.	.	.	.	.	.
OTH	51	2,535	25,062	\$ 3,672,094	\$146.52	10	\$ 1,449	491	\$ 72,002
PCP	.	.	.	.	.	.	.	.	.
PHV	68	639	642	\$ 97,359	\$151.65	1	\$ 152	9	\$ 1,432
PTA	93	3,775	91,609	\$ 5,249,356	\$57.30	24	\$ 1,391	985	\$ 56,445
PTAA	.	.	.	.	.	.	.	.	.
RBD	.	.	.	.	.	.	.	.	.
RPI	1	1	97	\$ 37,310	\$384.64	97	\$ 37,310	97	\$ 37,310
RRBQV	.	.	.	.	.	.	.	.	.
RRBSO	.	.	.	.	.	.	.	.	.
RSDIP	.	.	.	.	.	.	.	.	.
RSDQV	66	373	2,963	\$ 486,365	\$164.15	8	\$ 1,304	45	\$ 7,369
RSPIP	1	1,490	613,921	\$ 6,601,291	\$10.75	412	\$ 4,430	613,921	\$ 6,601,291
RSPQV	214	12,939	5,400,455	\$ 72,619,500	\$13.45	417	\$ 5,612	25,236	\$ 339,343
SPV	110	1,648	1,670	\$ 256,750	\$153.77	1	\$ 156	15	\$ 2,334
STA	147	7,776	212,546	\$ 12,634,510	\$59.44	27	\$ 1,625	1,446	\$ 85,949
STAA	46	1,860	35,780	\$ 1,623,086	\$45.36	19	\$ 873	778	\$ 35,284
TRA	123	3,672	951,598	\$ 8,607,469	\$9.05	259	\$ 2,344	7,737	\$ 69,979
TRI	14	12	4,559	\$ 42,210	\$9.26	380	\$ 3,518	326	\$ 3,015
TRO	3	20	1,612	\$ 56,770	\$35.22	81	\$ 2,839	537	\$ 18,923
TRR	33	357	99,659	\$ 1,262,228	\$12.67	279	\$ 3,536	3,020	\$ 38,249
TTE	.	.	.	.	.	.	.	.	.
TOTAL	718	23,016	28,215,487	\$ 642,851,981	\$22.78	1,226	\$ 27,931	39,297	\$ 895,337

Arizona Division of Developmental Disabilities
Service Code Data by Year
TXIX Funds

FY 2013									
Service Code	Service Providers	Users	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	673	784,180	\$ 8,082,273	\$10.31	1,165	\$ 12,009	784,180	\$ 8,082,273
ATCQV	164	3,503	3,393,933	\$ 46,740,378	\$13.77	969	\$ 13,343	20,695	\$ 285,002
CBE	25	1,253	1,174,326	\$ 5,569,523	\$4.74	937	\$ 4,445	46,973	\$ 222,781
CMG									
DHI	25	755	14,415	\$ 1,010,953	\$70.13	19	\$ 1,339	577	\$ 40,438
DTA	148	5,287	6,254,697	\$ 56,752,929	\$9.07	1,183	\$ 10,734	42,261	\$ 383,466
DTAR	24	244	200,839	\$ 2,022,794	\$10.07	823	\$ 8,290	8,368	\$ 84,283
DTASO									
DTC	89	2,427	388,539	\$ 3,395,937	\$8.74	160	\$ 1,399	4,366	\$ 38,157
DTCI									
DTCR									
DTI	126	1,679	1,542,539	\$ 23,631,050	\$15.32	919	\$ 14,074	12,242	\$ 187,548
ECB									
ECH									
ECM									
ESA	36	172	12,245	\$ 195,634	\$15.98	71	\$ 1,137	340	\$ 5,434
GSE	63	1,582	1,226,752	\$ 14,785,698	\$12.05	775	\$ 9,346	19,472	\$ 234,694
HAA	84	135	42,488	\$ 2,137,767	\$50.31	315	\$ 15,835	506	\$ 25,450
HABQV	92	2,614	864,900	\$ 187,455,702	\$216.74	331	\$ 71,712	9,401	\$ 2,037,562
HABSO									
HAC	11	13	3,371	\$ 193,507	\$57.40	259	\$ 14,885	306	\$ 17,592
HAHIP	1	523	201,673	\$ 2,771,095	\$13.74	386	\$ 5,298	201,673	\$ 2,771,095
HAHQV	193	9,667	3,901,076	\$ 68,562,690	\$17.58	404	\$ 7,092	20,213	\$ 355,247
HAIP	1	12	5,034	\$ 59,860	\$11.89	419	\$ 4,988	5,034	\$ 59,860
HAIQV	42	183	265,178	\$ 4,636,235	\$17.48	1,449	\$ 25,335	6,314	\$ 110,387
HAM	19	1,151	31,138	\$ 532,689	\$17.11	27	\$ 463	1,639	\$ 28,036
HAN	6	78	22,088	\$ 8,220,437	\$372.17	283	\$ 105,390	3,681	\$ 1,370,073
HBA	32	1,059	334,700	\$ 31,824,205	\$95.08	316	\$ 30,051	10,459	\$ 994,506
HBB	7	248	5,309	\$ 182,756	\$34.42	21	\$ 737	758	\$ 26,108
HBC	23	325	80,903	\$ 7,862,833	\$97.19	249	\$ 24,193	3,518	\$ 341,862
HBM	11	547	12,007	\$ 622,160	\$51.82	22	\$ 1,137	1,092	\$ 56,560
HCH	2	2	30	\$ 527	\$17.55	15	\$ 263	15	\$ 263
HHA									
HIDQV	43	294	91,954	\$ 18,952,109	\$206.10	313	\$ 64,463	2,138	\$ 440,747
HPD	13	22	7,515	\$ 2,520,593	\$335.41	342	\$ 114,572	578	\$ 193,892
HPHQV	1	1	1,750	\$ 30,896	\$17.65	1,750	\$ 30,896	1,750	\$ 30,896
HSKIP	1	12	2,892	\$ 25,444	\$8.80	241	\$ 2,120	2,892	\$ 25,444
HSKQV	23	61	6,423	\$ 81,869	\$12.75	105	\$ 1,342	279	\$ 3,560
ICFQV	1	41	12,103	\$ 10,911,375	\$901.54	295	\$ 266,131	12,103	\$ 10,911,375
ICFSO									
ISE	27	76	3,546	\$ 86,612	\$24.43	47	\$ 1,140	131	\$ 3,208
NFX	23	67	14,260	\$ 2,641,816	\$185.26	213	\$ 39,430	620	\$ 114,862
NURC	16	598	863,490	\$ 28,903,261	\$33.47	1,444	\$ 48,333	53,968	\$ 1,806,454
NURI	16	186	17,131	\$ 632,172	\$36.90	92	\$ 3,399	1,071	\$ 39,511
NURV	11	123	22,341	\$ 794,306	\$35.55	182	\$ 6,458	2,031	\$ 72,210
OCV	82	1,222	1,233	\$ 186,196	\$151.07	1	\$ 152	15	\$ 2,271
OTA	106	6,136	156,600	\$ 9,091,279	\$58.05	26	\$ 1,482	1,477	\$ 85,767
OTAA									
OTH	44	2,569	24,932	\$ 3,849,470	\$154.40	10	\$ 1,498	567	\$ 87,488
PCP									
PHV	59	595	596	\$ 88,465	\$148.43	1	\$ 149	10	\$ 1,499
PTA	87	3,454	86,905	\$ 4,987,567	\$57.39	25	\$ 1,444	999	\$ 57,328
PTAA									
RBD									
RP1	1	1	99	\$ 37,801	\$381.83	99	\$ 37,801	99	\$ 37,801
RRBQV									
RRBSO									
RSDIP	1	467	4,547	\$ 656,107	\$144.29	10	\$ 1,405	4,547	\$ 656,107
RSDQV	116	1,998	14,735	\$ 2,561,796	\$173.86	7	\$ 1,282	127	\$ 22,084
RSPIP	1	1,301	433,256	\$ 4,707,444	\$10.87	333	\$ 3,618	433,256	\$ 4,707,444
RSPQV	215	13,609	4,976,399	\$ 66,324,000	\$13.33	366	\$ 4,874	23,146	\$ 308,484
SPV	115	1,728	1,751	\$ 266,719	\$152.32	1	\$ 154	15	\$ 2,319
STA	148	8,060	225,842	\$ 13,347,094	\$59.10	28	\$ 1,656	1,526	\$ 90,183
STAA	54	2,316	48,270	\$ 2,253,239	\$46.68	21	\$ 973	894	\$ 41,727
TRA	134	4,138	1,051,791	\$ 9,477,149	\$9.01	254	\$ 2,290	7,849	\$ 70,725
TRI	12	11	3,785	\$ 34,894	\$9.22	344	\$ 3,172	315	\$ 2,908
TRO	5	21	1,290	\$ 47,867	\$37.11	61	\$ 2,279	258	\$ 9,573
TRR	35	375	105,585	\$ 1,329,130	\$12.59	282	\$ 3,544	3,017	\$ 37,975
TTE									
TOTAL	695	23,932	28,943,380	\$ 662,076,301	\$22.87	1,209	\$ 27,665	41,645	\$ 952,628

Arizona Division of Developmental Disabilities
 Service Code Data by Year
 TXIX Funds

FY 2014									
Service Code	Service Providers	User	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	649	753,912	\$ 8,061,555	\$10.69	1,162	\$ 12,422	753,912	\$ 8,061,555
ATCQV	168	3,916	3,919,330	\$ 56,824,287	\$14.50	1,001	\$ 14,511	23,329	\$ 338,240
CBE	24	1,283	1,212,771	\$ 6,059,987	\$5.00	945	\$ 4,723	50,532	\$ 252,499
CMG									
DHI	9	499	6,420	\$ 364,065	\$56.71	13	\$ 730	713	\$ 40,452
DTA	143	5,585	6,743,468	\$ 64,464,655	\$9.56	1,207	\$ 11,542	47,157	\$ 450,802
DTAR	21	254	269,625	\$ 2,852,649	\$10.58	1,062	\$ 11,231	12,839	\$ 135,840
DTASO									
DTC	86	2,560	420,203	\$ 3,857,300	\$9.18	164	\$ 1,507	4,886	\$ 44,852
DTCI									
DTCR									
DTI	125	1,805	1,688,298	\$ 27,495,687	\$16.29	935	\$ 15,233	13,506	\$ 219,965
ECB									
ECH									
ECM	1	1	15	\$ 815	\$54.30	15	\$ 815	15	\$ 815
ESA	36	171	13,995	\$ 236,488	\$16.90	82	\$ 1,383	389	\$ 6,569
GSE	64	1,820	1,376,184	\$ 17,803,258	\$12.94	756	\$ 9,782	21,503	\$ 278,176
HAA	59	96	29,011	\$ 1,523,493	\$52.51	302	\$ 15,870	492	\$ 25,822
HABQV	89	2,700	878,452	\$ 203,903,524	\$232.12	325	\$ 75,520	9,870	\$ 2,291,051
HABSO									
HAC	4	6	1,383	\$ 91,044	\$65.83	231	\$ 15,174	346	\$ 22,761
HAHIP	1	471	173,923	\$ 2,461,072	\$14.15	369	\$ 5,225	173,923	\$ 2,461,072
HAHQV	190	10,203	4,120,968	\$ 76,241,301	\$18.50	404	\$ 7,472	21,689	\$ 401,270
HAIP	1	11	2,753	\$ 28,251	\$10.26	250	\$ 2,568	2,753	\$ 28,251
HAIQV	42	191	249,021	\$ 4,623,477	\$18.57	1,304	\$ 24,207	5,929	\$ 110,083
HAM	15	1,138	32,469	\$ 582,348	\$17.94	29	\$ 512	2,165	\$ 38,823
HAN	6	101	27,377	\$ 10,722,939	\$391.68	271	\$ 106,168	4,563	\$ 1,787,157
HBA	35	1,143	371,491	\$ 37,172,457	\$100.06	325	\$ 32,522	10,614	\$ 1,062,070
HBB	10	302	6,760	\$ 243,460	\$36.02	22	\$ 806	676	\$ 24,346
HBC	27	314	76,499	\$ 7,798,824	\$101.95	244	\$ 24,837	2,833	\$ 288,845
HBM	14	632	14,538	\$ 788,333	\$54.23	23	\$ 1,247	1,038	\$ 56,309
HCH	1	1	473	\$ 8,467	\$17.90	473	\$ 8,467	473	\$ 8,467
HHA	1	3	2,238	\$ 19,247	\$8.60	746	\$ 6,416	2,238	\$ 19,247
HIDQV	49	303	94,188	\$ 20,440,983	\$217.02	311	\$ 67,462	1,922	\$ 417,163
HPD	10	20	5,977	\$ 2,115,974	\$354.02	299	\$ 105,799	598	\$ 211,597
HPHQV	1	1	1,729	\$ 32,125	\$18.58	1,729	\$ 32,125	1,729	\$ 32,125
HSKIP	1	12	1,657	\$ 14,679	\$8.86	138	\$ 1,223	1,657	\$ 14,679
HSKQV	18	55	6,465	\$ 86,695	\$13.41	118	\$ 1,576	359	\$ 4,816
ICFQV	2	52	12,502	\$ 13,750,364	\$1,099.85	240	\$ 264,430	6,251	\$ 6,875,182
ICFSO									
ISE	28	68	3,029	\$ 77,039	\$25.44	45	\$ 1,133	108	\$ 2,751
NEX	20	67	13,175	\$ 2,447,388	\$185.76	197	\$ 36,528	659	\$ 122,369
NURC	17	658	956,229	\$ 33,643,196	\$35.18	1,453	\$ 51,129	56,249	\$ 1,979,012
NURI	14	96	10,497	\$ 416,908	\$39.72	109	\$ 4,343	750	\$ 29,779
NURV	12	138	33,231	\$ 1,242,260	\$37.38	241	\$ 9,002	2,769	\$ 103,522
OCV	70	1,343	1,351	\$ 216,203	\$160.03	1	\$ 161	19	\$ 3,089
OTA	98	6,629	170,685	\$ 10,604,547	\$62.13	26	\$ 1,600	1,742	\$ 108,210
OTAA									
OTH	38	2,277	23,601	\$ 4,304,067	\$182.37	10	\$ 1,890	621	\$ 113,265
PCP									
PHV	54	659	659	\$ 103,315	\$156.78	1	\$ 157	12	\$ 1,913
PTA	82	3,469	83,708	\$ 5,063,735	\$60.49	24	\$ 1,460	1,021	\$ 61,753
PTAA									
RBD									
RP1	1	1	74	\$ 29,739	\$401.88	74	\$ 29,739	74	\$ 29,739
RRBQV									
RRBSO									
RSDIP	1	407	4,091	\$ 643,516	\$157.30	10	\$ 1,581	4,091	\$ 643,516
RSDQV	119	1,888	15,525	\$ 2,935,463	\$189.09	8	\$ 1,555	130	\$ 24,668
RSPIP	1	1,146	362,776	\$ 4,036,981	\$11.13	317	\$ 3,523	362,776	\$ 4,036,981
RSPQV	211	14,577	5,318,204	\$ 74,662,494	\$14.04	365	\$ 5,122	25,205	\$ 353,851
SPV	101	1,654	1,685	\$ 269,417	\$159.89	1	\$ 163	17	\$ 2,667
STA	145	8,378	235,077	\$ 14,918,510	\$63.46	28	\$ 1,781	1,621	\$ 102,886
STAA	57	2,821	64,079	\$ 3,170,018	\$49.47	23	\$ 1,124	1,124	\$ 55,614
TRA	128	4,279	1,154,789	\$ 10,905,635	\$9.44	270	\$ 2,549	9,022	\$ 85,200
TRI	11	10	3,102	\$ 26,233	\$8.46	310	\$ 2,623	282	\$ 2,385
TRO	3	6	1,691	\$ 62,938	\$37.22	282	\$ 10,490	564	\$ 20,979
TRR	36	399	106,995	\$ 1,405,914	\$13.14	268	\$ 3,524	2,972	\$ 39,053
TTE									
TOTAL	654	25,041	32,453,867	\$ 768,388,480	\$23.68	1,296	\$ 30,685	49,624	\$ 1,174,906

Arizona Division of Developmental Disabilities
Service Code Data by Year
TXIX Funds

FY 2015									
Service Code	Service Providers	User	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	592	709,249	\$ 7,619,827	\$10.74	1,198	\$ 12,871	709,249	\$ 7,619,827
ATCQV	172	4,288	4,460,128	\$ 66,005,134	\$14.80	1,040	\$ 15,393	25,931	\$ 383,751
CBE	25	1,335	1,209,460	\$ 6,164,355	\$5.10	906	\$ 4,617	48,378	\$ 246,574
CMG									
DHI	12	454	5,535	\$ 335,772	\$60.66	12	\$ 740	461	\$ 27,981
DTA	147	5,938	6,969,192	\$ 68,005,495	\$9.76	1,174	\$ 11,453	47,409	\$ 462,622
DTAR	23	287	235,307	\$ 2,538,956	\$10.79	820	\$ 8,847	10,231	\$ 110,389
DTASO									
DTC	80	2,708	458,327	\$ 4,296,278	\$9.37	169	\$ 1,587	5,729	\$ 53,703
DTCI									
DTCR									
DTI	130	1,977	1,801,875	\$ 30,271,149	\$16.80	911	\$ 15,312	13,861	\$ 232,855
ECB	7	36	296	\$ 17,777	\$60.01	8	\$ 494	42	\$ 2,540
ECH	10	112	23,143	\$ 484,612	\$20.94	207	\$ 4,327	2,314	\$ 48,461
ECM	10	140	2,142	\$ 148,225	\$69.19	15	\$ 1,059	214	\$ 14,823
ESA	36	156	14,238	\$ 243,669	\$17.11	91	\$ 1,562	396	\$ 6,769
GSE	69	2,069	1,469,243	\$ 19,599,277	\$13.34	710	\$ 9,473	21,293	\$ 284,047
HAA	41	67	22,341	\$ 1,494,233	\$66.88	333	\$ 22,302	545	\$ 36,445
HABQV	95	2,780	899,089	\$ 213,959,077	\$237.97	323	\$ 76,964	9,464	\$ 2,252,201
HABSO									
HAC	3	5	1,155	\$ 103,603	\$89.70	231	\$ 20,721	385	\$ 34,534
HAHIP	1	372	153,229	\$ 2,191,952	\$14.31	412	\$ 5,892	153,229	\$ 2,191,952
HAHQV	194	10,909	4,326,207	\$ 81,691,441	\$18.88	397	\$ 7,488	22,300	\$ 421,090
HAHP	1	6	1,727	\$ 15,418	\$8.93	288	\$ 2,570	1,727	\$ 15,418
HAIQV	44	192	245,516	\$ 4,626,343	\$18.84	1,279	\$ 24,096	5,580	\$ 105,144
HAM	12	1,075	30,897	\$ 566,327	\$18.33	29	\$ 527	2,575	\$ 47,194
HAN	7	115	31,403	\$ 12,406,640	\$395.08	273	\$ 107,884	4,486	\$ 1,772,377
HBA	36	1,212	390,500	\$ 39,898,631	\$102.17	322	\$ 32,920	10,847	\$ 1,108,295
HBB	11	296	6,411	\$ 234,276	\$36.55	22	\$ 791	583	\$ 21,298
HBC	24	317	78,071	\$ 8,111,146	\$103.89	246	\$ 25,587	3,253	\$ 337,964
HBM	16	616	15,155	\$ 836,229	\$55.18	25	\$ 1,358	947	\$ 52,264
HCH									
HHA									
HIDQV	48	304	94,160	\$ 20,947,690	\$222.47	310	\$ 68,907	1,962	\$ 436,410
HPD	9	13	4,631	\$ 1,686,755	\$364.23	356	\$ 129,750	515	\$ 187,417
HPHQV	1	1	1,302	\$ 24,673	\$18.95	1,302	\$ 24,673	1,302	\$ 24,673
HSKIP	1	6	1,095	\$ 10,289	\$9.40	182	\$ 1,715	1,095	\$ 10,289
HSKQV	17	48	6,197	\$ 84,775	\$13.68	129	\$ 1,766	365	\$ 4,987
ICFQV	1	43	11,388	\$ 12,526,800	\$1,100.00	265	\$ 291,321	11,388	\$ 12,526,800
ICFSO									
ISE	31	70	3,421	\$ 89,193	\$26.07	49	\$ 1,274	110	\$ 2,877
NEX	20	60	13,922	\$ 2,699,953	\$193.93	232	\$ 44,999	696	\$ 134,998
NURC	17	727	1,046,734	\$ 37,527,655	\$35.85	1,440	\$ 51,620	61,573	\$ 2,207,509
NURI	14	59	8,147	\$ 331,546	\$40.69	138	\$ 5,619	582	\$ 23,682
NURV	14	127	30,658	\$ 1,186,233	\$38.69	241	\$ 9,340	2,190	\$ 84,731
OCV	76	1,619	1,626	\$ 268,668	\$165.26	1	\$ 166	21	\$ 3,535
OTA	97	7,236	185,967	\$ 11,716,856	\$63.01	26	\$ 1,619	1,917	\$ 120,792
OTAA									
OTH	34	1,801	19,558	\$ 3,094,396	\$158.22	11	\$ 1,718	575	\$ 91,012
PCP									
PHV	52	650	648	\$ 102,343	\$157.94	1	\$ 157	12	\$ 1,968
PTA	80	3,505	85,857	\$ 5,318,655	\$61.95	24	\$ 1,517	1,073	\$ 66,483
PTAA									
RBD									
RPI	1	1	397	\$ 13,570	\$34.16	397	\$ 13,570	397	\$ 13,570
RRBQV									
RRBSO									
RSDIP	1	297	3,153	\$ 503,488	\$159.69	11	\$ 1,695	3,153	\$ 503,488
RSDQV	120	2,024	17,738	\$ 3,388,032	\$191.00	9	\$ 1,674	148	\$ 28,234
RSPIP	1	887	294,451	\$ 3,329,486	\$11.31	332	\$ 3,754	294,451	\$ 3,329,486
RSPQV	216	15,321	5,640,777	\$ 80,779,750	\$14.32	368	\$ 5,272	26,115	\$ 373,980
SPV	102	1,848	1,872	\$ 308,153	\$164.61	1	\$ 167	18	\$ 3,021
STA	143	9,656	279,212	\$ 17,450,394	\$62.50	29	\$ 1,807	1,953	\$ 122,031
STAA	42	1,674	36,134	\$ 1,758,741	\$48.67	22	\$ 1,051	860	\$ 41,875
TRA	138	4,941	1,314,798	\$ 12,882,998	\$9.80	266	\$ 2,607	9,528	\$ 93,355
TRI	9	9	2,937	\$ 25,166	\$8.57	326	\$ 2,796	326	\$ 2,796
TRO	1	1	20	\$ 204	\$10.21	20	\$ 204	20	\$ 204
TRR	33	146	29,969	\$ 555,615	\$18.54	205	\$ 3,806	908	\$ 16,837
TTE	1	6	862	\$ 9,695	\$11.25	144	\$ 1,616	862	\$ 9,695
TOTAL	621	26,305	32,697,466	\$ 790,487,613	\$24.18	1,243	\$ 30,051	52,653	\$ 1,272,927

Arizona Division of Developmental Disabilities
Service Code Data by Year
TXIX Funds

FY 2016									
Service Code	Service Providers	User	Units	Payments	Average Rate	Average units per user	Average dollars per user	Average units per provider	Average dollars per provider
ATCIP	1	594	799,731	\$ 8,654,146	\$10.82	1,346	\$ 14,569	799,731	\$ 8,654,146
ATCQV	174	4,638	4,865,257	\$ 72,424,917	\$14.89	1,049	\$ 15,616	27,961	\$ 416,235
CBE	22	1,341	1,203,776	\$ 6,200,240	\$5.15	898	\$ 4,624	54,717	\$ 281,829
CMG									
DHI	13	389	4,517	\$ 309,904	\$68.60	12	\$ 797	347	\$ 23,839
DTA	146	6,016	7,119,447	\$ 69,812,904	\$9.81	1,183	\$ 11,605	48,763	\$ 478,171
DTAR	17	194	201,527	\$ 2,205,768	\$10.95	1,039	\$ 11,370	11,855	\$ 129,751
DTASO									
DTC	71	2,326	457,173	\$ 4,512,863	\$9.87	197	\$ 1,940	6,439	\$ 63,561
DTCI	48	575	117,056	\$ 2,216,438	\$18.93	204	\$ 3,855	2,439	\$ 46,176
DTCR	4	77	6,372	\$ 65,117	\$10.22	83	\$ 846	1,593	\$ 16,279
DTI	117	1,430	1,721,277	\$ 29,021,177	\$16.86	1,204	\$ 20,295	14,712	\$ 248,044
ECB	8	207	3,718	\$ 295,433	\$79.47	18	\$ 1,427	465	\$ 36,929
ECH	11	368	196,324	\$ 4,134,394	\$21.06	533	\$ 11,235	17,848	\$ 375,854
ECM	11	432	9,120	\$ 879,730	\$96.46	21	\$ 2,036	829	\$ 79,975
ESA	38	158	14,758	\$ 259,371	\$17.57	93	\$ 1,642	388	\$ 6,826
GSE	69	2,149	1,560,954	\$ 21,368,981	\$13.69	726	\$ 9,944	22,623	\$ 309,695
HAA	39	63	21,983	\$ 1,535,343	\$69.84	349	\$ 24,371	564	\$ 39,368
HABQV	90	2,828	862,323	\$ 223,309,668	\$258.96	305	\$ 78,964	9,581	\$ 2,481,219
HABSO									
HAC	2	3	1,117	\$ 104,354	\$93.42	372	\$ 34,785	559	\$ 52,177
HAHIP	1	373	172,533	\$ 2,439,032	\$14.14	463	\$ 6,539	172,533	\$ 2,439,032
HAHQV	193	11,073	4,399,475	\$ 82,929,382	\$18.85	397	\$ 7,489	22,795	\$ 429,686
HAIP	1	5	1,498	\$ 13,713	\$9.15	300	\$ 2,743	1,498	\$ 13,713
HAIQV	42	182	241,967	\$ 4,619,410	\$19.09	1,329	\$ 25,381	5,761	\$ 109,986
HAM	11	1,048	29,349	\$ 802,148	\$27.33	28	\$ 765	2,668	\$ 72,923
HAN	8	129	33,411	\$ 15,482,035	\$463.38	259	\$ 120,016	4,176	\$ 1,935,254
HBA	38	1,248	379,148	\$ 41,062,770	\$108.30	304	\$ 32,903	9,978	\$ 1,080,599
HBB	10	144	3,135	\$ 112,057	\$35.74	22	\$ 778	314	\$ 11,206
HBC	24	342	81,919	\$ 9,022,777	\$110.14	240	\$ 26,382	3,413	\$ 375,949
HBM	12	367	8,388	\$ 460,325	\$54.88	23	\$ 1,254	699	\$ 38,360
HCH									
HHA	1	1	16	\$ 310	\$19.37	16	\$ 310	16	\$ 310
HIDQV	46	294	88,327	\$ 21,547,455	\$243.95	300	\$ 73,291	1,920	\$ 468,423
HPD	9	13	4,129	\$ 1,584,675	\$383.79	318	\$ 121,898	459	\$ 176,075
HPHQV	1	1	1,552	\$ 29,536	\$19.03	1,552	\$ 29,536	1,552	\$ 29,536
HSKIP	1	5	1,468	\$ 13,980	\$9.53	294	\$ 2,796	1,468	\$ 13,980
HSKQV	15	43	4,422	\$ 61,474	\$13.90	103	\$ 1,430	295	\$ 4,098
ICFQV	2	51	10,546	\$ 12,401,256	\$1,175.92	207	\$ 243,162	5,273	\$ 6,200,628
ICFSO									
ISE	21	68	3,069	\$ 99,693	\$32.48	45	\$ 1,466	146	\$ 4,747
NEX	25	84	15,770	\$ 3,741,951	\$237.28	188	\$ 44,547	631	\$ 149,678
NURC	18	756	1,103,672	\$ 41,035,150	\$37.18	1,460	\$ 54,279	61,315	\$ 2,279,731
NURI	15	49	6,402	\$ 308,195	\$48.14	131	\$ 6,290	427	\$ 20,546
NURV	14	111	25,524	\$ 1,170,195	\$45.85	230	\$ 10,542	1,823	\$ 83,585
OCV	81	1,848	1,789	\$ 308,602	\$172.50	1	\$ 167	22	\$ 3,810
OTA	98	7,338	154,548	\$ 10,495,601	\$67.91	21	\$ 1,430	1,577	\$ 107,098
OTAA	50	3,306	47,255	\$ 2,973,871	\$62.93	14	\$ 900	945	\$ 59,477
OTH	40	2,045	18,898	\$ 3,835,516	\$202.96	9	\$ 1,876	472	\$ 95,888
PCP									
PHV	49	503	483	\$ 79,112	\$163.79	1	\$ 157	10	\$ 1,615
PTA	76	3,367	76,924	\$ 5,263,712	\$68.43	23	\$ 1,563	1,012	\$ 69,259
PTAA	10	530	4,256	\$ 227,717	\$53.51	8	\$ 430	426	\$ 22,772
RBD									
RP1	1	1	424	\$ 17,999	\$42.45	424	\$ 17,999	424	\$ 17,999
RRBQV									
RRBSO									
RSDIP	1	283	3,554	\$ 604,259	\$170.02	13	\$ 2,135	3,554	\$ 604,259
RSDQV	122	2,102	15,673	\$ 3,468,696	\$221.32	7	\$ 1,650	128	\$ 28,432
RSPIP	1	835	312,547	\$ 3,537,570	\$11.32	374	\$ 4,237	312,547	\$ 3,537,570
RSPQV	217	15,708	5,771,883	\$ 83,007,591	\$14.38	367	\$ 5,284	26,599	\$ 382,523
SPV	111	2,306	2,308	\$ 399,160	\$172.98	1	\$ 173	21	\$ 3,596
STA	140	9,309	233,522	\$ 16,287,517	\$69.75	25	\$ 1,750	1,668	\$ 116,339
STAA	67	4,822	109,417	\$ 6,791,273	\$62.07	23	\$ 1,408	1,633	\$ 101,362
TRA	142	4,984	1,384,527	\$ 13,483,399	\$9.74	278	\$ 2,705	9,750	\$ 94,954
TRI	8	7	2,748	\$ 25,450	\$9.26	393	\$ 3,636	344	\$ 3,181
TRO	1	1	456	\$ 455,94	\$455.94	1	\$ 456	1	\$ 456
TRR	36	454	89,280	\$ 1,682,091	\$18.84	197	\$ 3,705	2,480	\$ 46,725
TTE	5	87	23,376	\$ 246,482	\$10.54	269	\$ 2,833	4,675	\$ 49,296
TOTAL	614	27,203	34,035,561	\$ 838,984,344	\$24.65	1,251	\$ 30,842	55,433	\$ 1,366,424

Arizona Division of Developmental Disabilities
Therapy and Nursing Codes by Year

Service Providers									% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016	'15 to '16	'09 to '16
STA	164	162	156	148	148	146	144	144	0.0%	-12.2%
OTA	125	121	119	105	106	100	99	100	1.0%	-20.0%
PTA	99	97	95	94	88	83	81	77	-4.9%	-22.2%
NURC	12	14	14	14	16	17	17	18	5.9%	50.0%
NURI	11	11	13	14	16	14	14	15	7.1%	36.4%
NURV					11	12	14	14		

Users									% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016	'15 to '16	'09 to '16
STA	7,653	8,234	9,023	9,565	9,381	10,780	12,668	13,587	7.3%	77.5%
OTA	6,604	6,551	6,810	6,928	6,838	8,910	9,532	10,269	7.7%	55.5%
PTA	4,667	4,605	4,640	4,550	4,041	5,851	5,784	5,880	1.7%	26.0%
NURC	484	514	545	571	598	658	727	756	4.0%	56.2%
NURI	176	184	165	182	188	96	60	49	-18.3%	-72.2%
NURV					124	139	128	111	-13.3%	

Units									% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016	'15 to '16	'09 to '16
STA	193,856	216,095	227,419	246,706	250,728	250,989	332,550	361,833	8.8%	86.7%
OTA	149,778	159,539	163,772	168,069	168,525	181,154	198,663	216,424	8.9%	44.5%
PTA	102,893	106,850	106,299	105,678	97,182	93,924	98,557	95,477	-3.1%	-7.2%
NURC	688,850	765,528	821,353	819,476	863,892	956,266	1,047,588	1,104,619	5.4%	60.4%
NURI	24,817	24,430	27,190	33,925	17,303	10,532	8,169	6,402	-21.6%	-74.2%
NURV					22,973	34,008	31,276	25,563	-18.3%	
TOTAL	1,160,192	1,272,441	1,346,032	1,373,854	1,420,604	1,526,873	1,716,803	1,810,318	18.6%	56.0%

Payments									% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016	'15 to '16	'09 to '16
STA	\$13,458,313	\$13,401,093	\$14,053,121	\$14,694,702	\$14,838,607	\$16,119,264	\$20,535,459	\$24,712,693	20.3%	83.6%
OTA	\$10,473,666	\$9,913,657	\$10,003,881	\$9,929,387	\$9,826,506	\$11,378,876	\$12,703,524	\$14,723,449	15.9%	40.6%
PTA	\$7,066,910	\$6,520,438	\$6,394,734	\$6,091,825	\$5,604,620	\$5,822,427	\$6,294,011	\$6,695,856	6.4%	-5.3%
NURC	\$26,334,359	\$26,597,233	\$28,579,641	\$27,411,070	\$28,915,719	\$33,644,554	\$37,547,741	\$41,060,053	9.4%	55.9%
NURI	\$982,911	\$886,908	\$992,879	\$1,211,532	\$638,138	\$418,193	\$332,360	\$308,195	-7.3%	-68.6%
NURV					\$816,378	\$1,270,792	\$1,209,377	\$1,171,859	-3.1%	
TOTAL	\$58,316,160	\$57,319,330	\$60,024,257	\$59,338,515	\$60,639,969	\$68,654,107	\$78,622,473	\$88,672,105	29.2%	52.1%

Average Rate									% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016	'15 to '16	'09 to '16
STA	\$69.42	\$62.01	\$61.79	\$59.56	\$59.18	\$64.22	\$61.75	\$68.30	10.6%	-1.6%
OTA	\$69.93	\$62.14	\$61.08	\$59.08	\$58.31	\$62.81	\$63.95	\$68.03	6.4%	-2.7%
PTA	\$68.68	\$61.02	\$60.16	\$57.65	\$57.67	\$61.99	\$63.86	\$70.13	9.8%	2.1%
NURC	\$38.23	\$34.74	\$34.80	\$33.45	\$33.47	\$35.18	\$35.84	\$37.17	3.7%	-2.8%
NURI	\$39.61	\$36.30	\$36.52	\$35.71	\$36.88	\$39.71	\$40.68	\$48.14	18.3%	21.5%
NURV					\$35.54	\$37.37	\$38.67	\$45.84	18.6%	
TOTAL	\$50.26	\$45.05	\$44.59	\$43.19	\$42.69	\$44.96	\$45.80	\$48.98	8.9%	-2.6%

Arizona Division of Developmental Disabilities
Therapy and Nursing Codes by Year

Average Units per User									% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016	'15 to '16	'09 to '16
STA	25	26	25	26	27	23	26	27	1.4%	5.1%
OTA	23	24	24	24	25	20	21	21	1.1%	-7.1%
PTA	22	23	23	23	24	16	17	16	-4.7%	-26.3%
NURC	1,423	1,489	1,507	1,435	1,445	1,453	1,441	1,461	1.4%	2.7%
NURI	141	133	165	186	92	110	136	131	-4.0%	-7.3%
NURV					185	245	244	230	-5.7%	

Average Dollars per User									% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016	'15 to '16	'09 to '16
STA	\$1,759	\$1,628	\$1,557	\$1,536	\$1,582	\$1,495	\$1,621	\$1,819	12.2%	3.4%
OTA	\$1,586	\$1,513	\$1,469	\$1,433	\$1,437	\$1,277	\$1,333	\$1,434	7.6%	-9.6%
PTA	\$1,514	\$1,416	\$1,378	\$1,339	\$1,387	\$995	\$1,088	\$1,139	4.6%	-24.8%
NURC	\$54,410	\$51,746	\$52,440	\$48,005	\$48,354	\$51,132	\$51,648	\$54,312	5.2%	-0.2%
NURI	\$5,585	\$4,820	\$6,017	\$6,657	\$3,394	\$4,356	\$5,539	\$6,290	13.5%	12.6%
NURV					\$6,584	\$9,142	\$9,448	\$10,557	11.7%	

Average Units per Provider									% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016	'15 to '16	'09 to '16
STA	1,182	1,334	1,458	1,667	1,694	1,719	2,309	2,513	8.8%	112.6%
OTA	1,198	1,319	1,376	1,601	1,590	1,812	2,007	2,164	7.9%	80.6%
PTA	1,039	1,102	1,119	1,124	1,104	1,132	1,217	1,240	1.9%	19.3%
NURC	57,404	54,681	58,668	58,534	53,993	56,251	61,623	61,368	-0.4%	6.9%
NURI	2,256	2,221	2,092	2,423	1,081	752	584	427	-26.9%	-81.1%
NURV					2,088	2,834	2,234	1,826	-18.3%	

Average Dollars per Provider									% Change	% Change
Service Code	2009	2010	2011	2012	2013	2014	2015	2016	'15 to '16	'09 to '16
STA	\$82,063	\$82,723	\$90,084	\$99,289	\$100,261	\$110,406	\$142,607	\$171,616	20.3%	109.1%
OTA	\$83,789	\$81,931	\$84,066	\$94,566	\$92,703	\$113,789	\$128,318	\$147,234	14.7%	75.7%
PTA	\$71,383	\$67,221	\$67,313	\$64,807	\$63,689	\$70,150	\$77,704	\$86,959	11.9%	21.8%
NURC	\$2,194,530	\$1,899,802	\$2,041,403	\$1,957,934	\$1,807,232	\$1,979,091	\$2,208,691	\$2,281,114	3.3%	3.9%
NURI	\$89,356	\$80,628	\$76,375	\$86,538	\$39,884	\$29,871	\$23,740	\$20,546	-13.5%	-77.0%
NURV					\$74,216	\$105,899	\$86,384	\$83,704	-3.1%	

Arizona Division of Developmental Disabilities

Service Codes By Service Area

Total Funds, SFY 2016

Speech Therapy	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
Service Providers	20	43	32	51	67	131	15
Users Served	223	432	368	548	933	7,647	137
Total Users	598	1,389	868	1,180	3,842	17,086	509
% of Users Utilizing Service	37%	31%	42%	46%	24%	45%	27%
Units	7,252	10,818	10,523	15,104	20,782	250,092	3,424
Payments	\$639,027	\$935,111	\$765,226	\$1,306,854	\$1,327,472	\$16,263,384	\$305,583
Average Rate	\$88.11	\$86.44	\$72.72	\$86.52	\$63.88	\$65.03	\$89.26
Average Units per User	33	25	29	28	22	33	25
Average Dollars per User	\$2,866	\$2,165	\$2,079	\$2,385	\$1,423	\$2,127	\$2,231
Average Units per Provider	363	252	329	296	310	1,909	228
Average Dollars per Provider	\$31,951	\$21,747	\$23,913	\$25,625	\$19,813	\$124,148	\$20,372

Occupational Therapy	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
Service Providers	17	39	24	44	56	87	14
Users Served	107	296	286	368	784	5,434	94
Total Users	598	1,389	868	1,180	3,842	17,086	509
% of Users Utilizing Service	18%	21%	33%	31%	20%	32%	18%
Units	2,584	5,919	7,697	7,887	16,174	143,727	1,417
Payments	\$278,228	\$527,946	\$536,940	\$700,810	\$1,104,525	\$9,188,331	\$156,764
Average Rate	\$107.68	\$89.20	\$69.76	\$88.86	\$68.29	\$63.93	\$110.65
Average Units per User	24	20	27	21	21	26	15
Average Dollars per User	\$2,600	\$1,784	\$1,877	\$1,904	\$1,409	\$1,691	\$1,668
Average Units per Provider	152	152	321	179	289	1,652	101
Average Dollars per Provider	\$16,366	\$13,537	\$22,373	\$15,927	\$19,724	\$105,613	\$11,197

Physical Therapy	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
Service Providers	9	26	14	24	27	62	6
Users Served	39	199	119	196	220	2,727	39
Total Users	598	1,389	868	1,180	3,842	17,086	509
% of Users Utilizing Service	7%	14%	14%	17%	6%	16%	8%
Units	471	4,060	2,338	3,521	2,283	63,910	625
Payments	\$37,174	\$369,684	\$174,053	\$316,042	\$159,149	\$4,142,780	\$66,307
Average Rate	\$79.01	\$91.05	\$74.45	\$89.75	\$69.71	\$64.82	\$106.09
Average Units per User	12	20	20	18	10	23	16
Average Dollars per User	\$953	\$1,858	\$1,463	\$1,612	\$723	\$1,519	\$1,700
Average Units per Provider	52	156	167	147	85	1,031	104
Average Dollars per Provider	\$4,130	\$14,219	\$12,432	\$13,168	\$5,894	\$66,819	\$11,051

Nursing - Continuous	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
Service Providers	3	6	4	9	8	13	
Users Served	9	27	13	19	67	509	
Total Users	598	1,389	868	1,180	3,842	17,086	
% of Users Utilizing Service	2%	2%	1%	2%	2%	3%	
Units	10,521	31,965	12,000	30,534	135,516	762,632	
Payments	\$355,707	\$1,343,499	\$494,173	\$1,193,297	\$5,031,367	\$28,219,810	
Average Rate	\$33.81	\$42.03	\$41.18	\$39.08	\$37.13	\$37.00	
Average Units per User	1,169	1,184	923	1,607	2,023	1,498	
Average Dollars per User	\$39,523	\$49,759	\$38,013	\$62,805	\$75,095	\$55,442	
Average Units per Provider	3,507	5,328	3,000	3,393	16,939	58,664	
Average Dollars per Provider	\$118,569	\$223,916	\$123,543	\$132,589	\$628,921	\$2,170,755	

Arizona Division of Developmental Disabilities

Service Codes By Service Area

Total Funds, SFY 2016

Service Providers							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	20	43	32	51	67	131	15
OTA	17	39	24	44	56	87	14
PTA	9	26	14	24	27	62	6
NURC	3	6	4	9	8	13	
NURI	1	2	2	1	5	8	2
NURV	-	3	3	1	5	7	2
TOTAL	45	147	123	195	251	461	78

Users Served							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	223	432	368	548	933	7,647	137
OTA	107	296	286	368	784	5,434	94
PTA	39	199	119	196	220	2,727	39
NURC	9	27	13	19	67	509	
NURI	3	5	2	1	13	19	1
NURV	-	10	3	1	10	81	1
TOTAL	589	1,432	898	1,180	3,922	17,217	532

% Users Utilizing Services							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	38%	30%	41%	46%	24%	44%	26%
OTA	18%	21%	32%	31%	20%	32%	18%
PTA	7%	14%	13%	17%	6%	16%	7%
NURC	2%	2%	1%	2%	2%	3%	0%
NURI	1%	0%	0%	0%	0%	0%	0%
NURV	0%	1%	0%	0%	0%	0%	0%

Units							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	7,252	10,818	10,523	15,104	20,782	250,092	3,424
OTA	2,584	5,919	7,697	7,887	16,174	143,727	1,417
PTA	471	4,060	2,338	3,521	2,283	63,910	625
NURC	10,521	31,965	12,000	30,534	135,516	762,632	
NURI	157	204	168	50	3,198	2,315	17
NURV	-	482	150	25	1,423	22,895	45
TOTAL	598,295	1,808,661	1,163,857	1,362,255	4,914,233	23,139,197	664,415

Payments							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	\$639,027.50	\$935,110.55	\$765,226.06	\$1,306,853.91	\$1,327,472.48	\$16,263,383.90	\$305,582.54
OTA	\$278,227.65	\$527,945.74	\$536,940.16	\$700,809.61	\$1,104,525.19	\$9,188,331.07	\$156,763.99
PTA	\$37,174.45	\$369,684.36	\$174,052.56	\$316,041.60	\$159,148.51	\$4,142,780.10	\$66,306.95
NURC	\$355,706.67	\$1,343,498.59	\$494,173.13	\$1,193,297.46	\$5,031,367.07	\$28,219,809.65	
NURI	\$13,357.10	\$18,452.44	\$12,431.36	\$2,268.28	\$138,651.04	\$106,572.24	\$997.16
NURV	\$0.00	\$33,454.43	\$8,812.63	\$1,219.72	\$61,969.56	\$1,039,809.95	\$2,811.95
TOTAL	\$13,464,149.90	\$46,848,007.60	\$29,541,530.47	\$34,558,038.39	\$130,253,872.35	\$540,780,682.48	\$15,021,187.34

Average Rate							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	\$88.11	\$86.44	\$72.72	\$86.52	\$63.88	\$65.03	\$89.26
OTA	\$107.68	\$89.20	\$69.76	\$88.86	\$68.29	\$63.93	\$110.65
PTA	\$79.01	\$91.05	\$74.45	\$89.75	\$69.71	\$64.82	\$106.09
NURC	\$33.81	\$42.03	\$41.18	\$39.08	\$37.13	\$37.00	
NURI	\$85.08	\$90.34	\$74.10	\$45.14	\$43.36	\$46.04	\$58.66
NURV		\$69.41	\$58.75	\$48.79	\$43.55	\$45.42	\$62.49
TOTAL	\$22.50	\$25.90	\$25.38	\$25.37	\$26.51	\$23.37	\$22.61

Arizona Division of Developmental Disabilities

Service Codes By Service Area

Total Funds, SFY 2016

Average Units per User							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	33	25	29	28	22	33	25
OTA	24	20	27	21	21	26	15
PTA	12	20	20	18	10	23	16
NURC	1,169	1,184	923	1,607	2,023	1,498	
NURI	52	41	84	50	246	122	17
NURV		48	50	25	142	283	45
TOTAL	1,016	1,263	1,296	1,154	1,253	1,344	1,249

Average Dollars per User							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	\$2,866	\$2,165	\$2,079	\$2,385	\$1,423	\$2,127	\$2,231
OTA	\$2,600	\$1,784	\$1,877	\$1,904	\$1,409	\$1,691	\$1,668
PTA	\$953	\$1,858	\$1,463	\$1,612	\$723	\$1,519	\$1,700
NURC	\$39,523	\$49,759	\$38,013	\$62,805	\$75,095	\$55,442	
NURI	\$4,452	\$3,690	\$6,216	\$2,268	\$10,665	\$5,609	\$997
NURV		\$3,345	\$2,938	\$1,220	\$6,197	\$12,837	\$2,812
TOTAL	\$22,859	\$32,715	\$32,897	\$29,286	\$33,211	\$31,410	\$28,235

Average Units per Provider							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	363	252	329	296	310	1,909	228
OTA	152	152	321	179	289	1,652	101
PTA	52	156	167	147	85	1,031	104
NURC	3,507	5,328	3,000	3,393	16,939	58,664	
NURI	157	102	84	50	640	289	9
NURV		161	50	25	285	3,271	23
TOTAL	13,295	12,304	9,462	6,986	19,579	50,193	8,518

Average Dollars per Provider							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	\$31,951	\$21,747	\$23,913	\$25,625	\$19,813	\$124,148	\$20,372
OTA	\$16,366	\$13,537	\$22,373	\$15,927	\$19,724	\$105,613	\$11,197
PTA	\$4,130	\$14,219	\$12,432	\$13,168	\$5,894	\$66,819	\$11,051
NURC	\$118,569	\$223,916	\$123,543	\$132,589	\$628,921	\$2,170,755	
NURI	\$13,357	\$9,226	\$6,216	\$2,268	\$27,730	\$13,322	\$499
NURV		\$11,151	\$2,938	\$1,220	\$12,394	\$148,544	\$1,406
TOTAL	\$299,203	\$318,694	\$240,175	\$177,221	\$518,940	\$1,173,060	\$192,579

Arizona Division of Developmental Disabilities
Service Codes By Service Area
Total Funds, SFY 2015

Speech Therapy	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
Service Providers	9	22	18	49	43	110	12
Users Served	201	409	382	528	959	7,843	114
Total Users	589	1,432	898	1,180	3,922	17,217	532
% of Users Utilizing Service	34%	29%	43%	45%	24%	46%	21%
Units	5,053	10,219	10,860	15,122	19,792	252,186	2,630
Payments	\$408,474	\$819,353	\$701,968	\$1,186,121	\$1,136,402	\$14,848,762	\$235,801
Average Rate	\$80.83	\$80.18	\$64.64	\$78.44	\$57.42	\$58.88	\$89.65
Average Units per User	25	25	28	29	21	32	23
Average Dollars per User	\$2,032	\$2,003	\$1,838	\$2,246	\$1,185	\$1,893	\$2,068
Average Units per Provider	561	465	603	309	460	2,293	219
Average Dollars per Provider	\$45,386	\$37,243	\$38,998	\$24,207	\$26,428	\$134,989	\$19,650

Occupational Therapy	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
Service Providers	10	20	16	39	33	73	16
Users Served	100	272	310	387	800	5,573	115
Total Users	589	1,432	898	1,180	3,922	17,217	532
% of Users Utilizing Service	17%	19%	35%	33%	20%	32%	22%
Units	1,610	5,402	7,989	9,082	16,089	144,420	1,737
Payments	\$170,591	\$453,457	\$524,808	\$751,719	\$1,026,425	\$8,697,619	\$172,487
Average Rate	\$105.96	\$83.95	\$65.69	\$82.77	\$63.80	\$60.22	\$99.30
Average Units per User	16	20	26	23	20	26	15
Average Dollars per User	\$1,706	\$1,667	\$1,693	\$1,942	\$1,283	\$1,561	\$1,500
Average Units per Provider	161	270	499	233	488	1,978	109
Average Dollars per Provider	\$17,059	\$22,673	\$32,800	\$19,275	\$31,104	\$119,145	\$10,780

Physical Therapy	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
Service Providers	5	17	9	31	20	61	6
Users Served	33	197	129	225	257	3,146	42
Total Users	589	1,432	898	1,180	3,922	17,217	532
% of Users Utilizing Service	6%	14%	14%	19%	7%	18%	8%
Units	361	3,710	3,006	4,247	1,950	74,855	645
Payments	\$27,437	\$297,706	\$205,731	\$348,149	\$127,204	\$4,491,283	\$59,116
Average Rate	\$75.95	\$80.25	\$68.45	\$81.98	\$65.25	\$60.00	\$91.65
Average Units per User	11	19	23	19	8	24	15
Average Dollars per User	\$831	\$1,511	\$1,595	\$1,547	\$495	\$1,428	\$1,408
Average Units per Provider	72	218	334	137	97	1,227	108
Average Dollars per Provider	\$5,487	\$17,512	\$22,859	\$11,231	\$6,360	\$73,628	\$9,853

Nursing - Continuous	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
Service Providers	1	3	4	8	7	12	
Users Served	10	25	15	23	69	541	
Total Users	589	1,432	898	1,180	3,922	17,217	
% of Users Utilizing Service	2%	2%	2%	2%	2%	3%	
Units	9,882	27,600	8,326	33,146	140,605	798,098	
Payments	\$314,853	\$1,044,140	\$324,061	\$1,263,532	\$5,090,691	\$28,456,396	
Average Rate	\$31.86	\$37.83	\$38.92	\$38.12	\$36.21	\$35.66	
Average Units per User	988	1,104	555	1,441	2,038	1,475	
Average Dollars per User	\$31,485	\$41,766	\$21,604	\$54,936	\$73,778	\$52,600	
Average Units per Provider	9,882	9,200	2,082	4,143	20,086	66,508	
Average Dollars per Provider	\$314,853	\$348,047	\$81,015	\$157,942	\$727,242	\$2,371,366	

Arizona Division of Developmental Disabilities

Service Codes By Service Area

Total Funds, SFY 2015

Service Providers							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	9	22	18	49	43	110	12
OTA	10	20	16	39	33	73	16
PTA	5	17	9	31	20	61	6
NURC	1	3	4	8	7	12	
NURI	1	2	2	2	6	9	1
NURV	1	1	1	2	7	8	1
TOTAL	45	147	123	195	251	461	78

Users Served							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	201	409	382	528	959	7,843	114
OTA	100	272	310	387	800	5,573	115
PTA	33	197	129	225	257	3,146	42
NURC	10	25	15	23	69	541	
NURI	6	5	3	2	15	27	1
NURV	2	9	1	3	16	94	1
TOTAL	589	1,432	898	1,180	3,922	17,217	532

% Users Utilizing Services							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	34%	29%	43%	45%	24%	46%	21%
OTA	17%	19%	35%	33%	20%	32%	22%
PTA	6%	14%	14%	19%	7%	18%	8%
NURC	2%	2%	2%	2%	2%	3%	0%
NURI	1%	0%	0%	0%	0%	0%	0%
NURV	0%	1%	0%	0%	0%	1%	0%

Units							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	5,053	10,219	10,860	15,122	19,792	252,186	2,630
OTA	1,610	5,402	7,989	9,082	16,089	144,420	1,737
PTA	361	3,710	3,006	4,247	1,950	74,855	645
NURC	9,882	27,600	8,326	33,146	140,605	798,098	
NURI	217	203	189	128	4,717	2,674	18
NURV	42	453	37	196	3,182	26,422	32
TOTAL	598,295	1,808,661	1,163,857	1,362,255	4,914,233	23,139,197	664,415

Payments							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	\$408,473.73	\$819,353.25	\$701,968.37	\$1,186,121.15	\$1,136,401.96	\$14,848,761.77	\$235,800.86
OTA	\$170,591.42	\$453,457.22	\$524,807.64	\$751,719.27	\$1,026,425.33	\$8,697,618.75	\$172,486.89
PTA	\$27,436.96	\$297,705.63	\$205,731.18	\$348,148.56	\$127,204.31	\$4,491,283.09	\$59,116.30
NURC	\$314,852.63	\$1,044,139.86	\$324,060.58	\$1,263,532.35	\$5,090,691.10	\$28,456,395.60	
NURI	\$18,381.59	\$17,185.61	\$13,687.08	\$4,802.97	\$176,651.73	\$100,143.97	\$674.10
NURV	\$3,621.66	\$32,569.85	\$2,767.97	\$7,340.20	\$119,165.90	\$1,008,558.70	\$1,198.40
TOTAL	\$13,464,149.90	\$46,848,007.60	\$29,541,530.47	\$34,558,038.39	\$130,253,872.35	\$540,780,682.48	\$15,021,187.34

Average Rate							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	\$80.83	\$80.18	\$64.64	\$78.44	\$57.42	\$58.88	\$89.65
OTA	\$105.96	\$83.95	\$65.69	\$82.77	\$63.80	\$60.22	\$99.30
PTA	\$75.95	\$80.25	\$68.45	\$81.98	\$65.25	\$60.00	\$91.65
NURC	\$31.86	\$37.83	\$38.92	\$38.12	\$36.21	\$35.66	
NURI	\$84.71	\$84.55	\$72.26	\$37.45	\$37.45	\$37.45	\$37.45
NURV	\$86.23	\$71.90	\$74.81	\$37.45	\$37.45	\$38.17	\$37.45
TOTAL	\$22.50	\$25.90	\$25.38	\$25.37	\$26.51	\$23.37	\$22.61

Arizona Division of Developmental Disabilities

Service Codes By Service Area
Total Funds, SFY 2015

Average Units per User							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	25	25	28	29	21	32	23
OTA	16	20	26	23	20	26	15
PTA	11	19	23	19	8	24	15
NURC	988	1,104	555	1,441	2,038	1,475	
NURI	36	41	63	64	314	99	18
NURV	21	50	37	65	199	281	32
TOTAL	1,016	1,263	1,296	1,154	1,253	1,344	1,249

Average Dollars per User							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	\$2,032	\$2,003	\$1,838	\$2,246	\$1,185	\$1,893	\$2,068
OTA	\$1,706	\$1,667	\$1,693	\$1,942	\$1,283	\$1,561	\$1,500
PTA	\$831	\$1,511	\$1,595	\$1,547	\$495	\$1,428	\$1,408
NURC	\$31,485	\$41,766	\$21,604	\$54,936	\$73,778	\$52,600	
NURI	\$3,064	\$3,437	\$4,562	\$2,401	\$11,777	\$3,709	\$674
NURV	\$1,811	\$3,619	\$2,768	\$2,447	\$7,448	\$10,729	\$1,198
TOTAL	\$22,859	\$32,715	\$32,897	\$29,286	\$33,211	\$31,410	\$28,235

Average Units per Provider							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	561	465	603	309	460	2,293	219
OTA	161	270	499	233	488	1,978	109
PTA	72	218	334	137	97	1,227	108
NURC	9,882	9,200	2,082	4,143	20,086	66,508	
NURI	217	102	95	64	786	297	18
NURV	42	453	37	98	455	3,303	32
TOTAL	13,295	12,304	9,462	6,986	19,579	50,193	8,518

Average Dollars per Provider							
Service Code	Southwest 02	Northern 04	Yavapai 06	Pinal/Gila 08	Pima/South 10	Maricopa 12	Southeast 14
STA	\$45,386	\$37,243	\$38,998	\$24,207	\$26,428	\$134,989	\$19,650
OTA	\$17,059	\$22,673	\$32,800	\$19,275	\$31,104	\$119,145	\$10,780
PTA	\$5,487	\$17,512	\$22,859	\$11,231	\$6,360	\$73,628	\$9,853
NURC	\$314,853	\$348,047	\$81,015	\$157,942	\$727,242	\$2,371,366	
NURI	\$18,382	\$8,593	\$6,844	\$2,401	\$29,442	\$11,127	\$674
NURV	\$3,622	\$32,570	\$2,768	\$3,670	\$17,024	\$126,070	\$1,198
TOTAL	\$299,203	\$318,694	\$240,175	\$177,221	\$518,940	\$1,173,060	\$192,579