



DEPARTMENT OF ECONOMIC SECURITY  
Your Partner For A Stronger Arizona

Janice K. Brewer  
Governor

Clarence H. Carter  
Director

April 21, 2014

To: Community Action Network  
From: Melanie K. Starns, M.A.G. *[Signature]*  
DES Assistant Director  
Division of Aging and Adult Services  
Subject: SFY 2015 Revised Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-15-A1	Community Services Block Grant (CSBG) SFY 2015 Revised Allocations
ALERT SFY-15-B1	Low Income Home Energy Assistance Program (LIHEAP) SFY 2015 Revised Allocations
ALERT SFY-15-E1	Temporary Assistance for Needy Families SFY 2015 Revised Allocations
ALERT SFY-15-G1	Social Services Block Grant – Locally Planned SFY 2015 Revised Allocations
ALERT SFY-15-H1	CenturyLink SFY 2015 Revised Allocations
ALERT SFY-15-I1	Neighbors Helping Neighbors SFY 2015 Revised Allocations

As a result of the cancellation of the Request for Proposal for the Community Services Designated Community Action Agency for the city of Tempe, the SFY 2015 initial funding allocations have been revised and are attached.

The ALERTS are subject to change as additional information is received by DAAS pertaining to the funding sources identified.

ALERTS are available on the DAAS website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

cc: Lynn Larson, Raoul Sada, Diana Gravett, Kathleen Cruz, Nina Sutton, Bridget Casey, Camille Kowal, Tammy Frazee, Matt LeCrone, Mark Monroe, Phyllis Storto, Roberta Blyth, Rebecca Clayton, Toi La'shawn Ramey, Ban Fransi, and DAAS file



Division of Aging and Adult Services  
ALERT

SFY-15-A1

**Community Services Block Grant (CSBG)  
for SFY-2015**

As a result of the cancellation of the Request for Proposal for the Community Services Designated Community Action Agency for the city of Tempe, the following revised contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2015:

<b>Agency</b>	<b>Allocation</b>
City of Glendale Community Action Program	\$ 169,591
City of Phoenix Human Services Department	\$ 1,234,775
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 239,741
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 742,244
Mesa Community Action Network	\$ 257,868
Northern Arizona Council of Governments	\$ 239,709
Pima County Community Action Agency	\$ 703,867
Southeastern Arizona Community Action Program	\$ 206,379
Western Arizona Council of Governments	\$ 470,917
<b>Subtotal</b>	<b>\$ 4,565,091</b>
Portable Practical Education Preparation	\$ 93,165
<b>Total</b>	<b>\$ 4,658,256</b>

The following CSBG discretionary funds allocated for SFY 2015 remain unchanged:

<b>Agency</b>	<b>Priority Area</b>	<b>Allocation</b>
Arizona Community Action Association	Statewide Coordination	\$ 55,000
<b>Total</b>		<b>\$ 55,000</b>

**Discretionary funds must be fully expended by June 30, 2015.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**CSBG  
SFY 2015**

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - CSBG (Funding \$4,658,256)

ALERT 15-A1

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	10% of Balance Distributed Based on % of Unemployment	10% of Balance Distributed Based on % of Unemploy- ment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	\$150,000	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 2014 Carryover	Revised 12 Month Total Allocation
District 1	MesaCAN	Maricopa/Mesa			6.42%	\$ 29,312	6.14%	\$ 238,252	5.54%	\$ 267,564	\$ -	\$ 267,564	\$ (9,696)	\$ 257,868	\$ -	257,868.00
	CITY OF GLENDALE	Maricopa/Glendale			3.53%	\$ 16,098	4.12%	\$ 159,869	3.64%	\$ 175,967	\$ -	\$ 175,967	\$ (6,376)	\$ 169,591	\$ -	169,591.00
	CITY OF PHOENIX	Maricopa/Phx			22.25%	\$ 101,582	30.40%	\$ 1,179,619	26.51%	\$ 1,281,201	\$ -	\$ 1,281,201	\$ (46,426)	\$ 1,234,775	\$ -	1,234,775.00
	MARICOPA COUNTY	Maricopa/balance			23.52%	\$ 107,392	17.08%	\$ 662,760	15.93%	\$ 770,152	\$ -	\$ 770,152	\$ (27,908)	\$ 742,244	\$ -	742,244.00
District 2	PIMA COUNTY	Pima			13.44%	\$ 61,364	17.24%	\$ 668,968	15.11%	\$ 730,332	\$ -	\$ 730,332	\$ (26,465)	\$ 703,867	\$ -	703,867.00
District 3	COCONINO COUNTY	Coconino	\$ 17,507	7.67%	1.52%	\$ 6,956	1.92%	\$ 74,502	3.22%	\$ 98,965	\$ 51,035	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
	NACOG	Totals	\$ 43,620		4.30%	\$ 19,622	4.78%	\$ 185,480	5.15%	\$ 248,722	\$ -	\$ 248,722	\$ (9,013)	\$ 239,709	\$ -	239,709.00
		Apache	\$ 2,488	1.09%	0.20%	\$ 892	0.27%	\$ 10,477		\$ 13,857		6%	\$ (502)	\$ 13,355		13,355.00
		Yavapai	\$ 29,879	13.09%	3.21%	\$ 14,670	3.28%	\$ 127,275		\$ 171,824		69%	\$ (6,226)	\$ 165,598		165,598.00
		Navajo	\$ 11,253	4.93%	0.89%	\$ 4,060	1.23%	\$ 47,728		\$ 63,041		25%	\$ (2,284)	\$ 60,757		60,757.00
District 4	WACOG	Totals	\$ 79,387		15.69%	\$ 71,647	8.70%	\$ 337,589	10.11%	\$ 488,623	\$ -	\$ 488,623	\$ (17,706)	\$ 470,917	\$ -	470,917.00
		La Paz	\$ 4,291	1.88%	0.14%	\$ 636	0.47%	\$ 18,238		\$ 23,165		5%	\$ (839)	\$ 22,326		22,326.00
		Mohave	\$ 34,124	14.95%	3.48%	\$ 15,886	3.74%	\$ 145,124		\$ 195,134		40%	\$ (7,071)	\$ 188,063		188,063.00
		Yuma	\$ 40,972	17.95%	12.08%	\$ 55,125	4.49%	\$ 174,227		\$ 270,324		55%	\$ (9,796)	\$ 260,528		260,528.00
District 5	CAHRA	Pinal	\$ 43,208	18.93%	4.65%	\$ 21,231	4.75%	\$ 184,316	5.15%	\$ 248,755	\$ -	\$ 248,755	\$ (9,014)	\$ 239,741	\$ -	239,741.00
	GILA COUNTY	Gila	\$ 7,213	3.16%	0.61%	\$ 2,803	0.79%	\$ 30,655	3.22%	\$ 40,671	\$ 109,329	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
District 6	SEACAP	Totals	\$ 37,320		4.05%	\$ 18,502	4.08%	\$ 158,317	4.43%	\$ 214,139	\$ -	\$ 214,139	\$ (7,760)	\$ 206,379	\$ -	206,379.00
		Cochise	\$ 20,292	8.89%	2.17%	\$ 9,902	2.22%	\$ 86,143		\$ 116,337		54%	\$ (4,216)	\$ 112,121		112,121.00
		Graham	\$ 4,542	1.99%	0.35%	\$ 1,605	0.50%	\$ 19,402		\$ 25,549		12%	\$ (926)	\$ 24,623		24,623.00
		Greenlee	\$ 1,210	0.53%	0.12%	\$ 566	0.13%	\$ 5,044		\$ 6,820		3%	\$ (247)	\$ 6,573		6,573.00
		Santa Cruz	\$ 11,276	4.94%	1.41%	\$ 6,429	1.23%	\$ 47,728		\$ 65,433		31%	\$ (2,371)	\$ 63,062		63,062.00
<b>Totals</b>			\$228,255	100%	100%	\$456,509	100.00%	\$3,880,327	98.00%	\$4,565,091	\$160,364	\$4,425,455	\$ (160,364)	\$ 4,565,091	\$ -	<b>4,565,091.00</b>
								PPEP	2.00%	\$ 93,165				\$ 93,165	\$ -	93,165
								Totals	100.00%	\$4,658,256				\$ 4,658,256	\$ -	<b>\$ 4,658,256</b>
<b>GRAND TOTALS</b>													\$ 4,658,256			

PPEP	93,165.00	\$ 93,165.12	93004
5% Rural	228,255.00	\$ 228,254.55	227861
10% Unemployment	456,509.00	\$ 456,509.10	455722
85% Poverty	3,880,327.00	\$ 3,880,327.35	3873633
<b>Total</b>	<b>4,658,256.00</b>	<b>\$ 4,658,256.12</b>	

Funds less PPEP 4,565,091.00  
Total Grant 4,658,256.00

# CSBG Discretionary SFY 2015

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - CSBG Discretionary (Funding \$55,000)

ALERT 15-A1

District	Agency	Served	FY 2015 Initial Allocation	Increase/ (Decrease)	FY 2015 Revised Allocation
<b>District 1</b>					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
<b>District 2</b>					
	PIMA COUNTY				
		Pima	\$ -	\$ -	\$ -
<b>District 3</b>					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
<b>District 4</b>					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
<b>District 5</b>					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
<b>District 6</b>					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
<b>Statewide</b>					
	ACAA	Statewide	\$ 55,000	\$ -	\$ 55,000
		Totals	\$ 55,000	\$ -	\$ 55,000
		FY 2015 Total Allocated			\$ 55,000



Division of Aging and Adult Services  
ALERT

SFY-15-B1

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY-2015**

As a result of the cancellation of the Request for Proposal for the Community Services Designated Community Action Agency for the city of Tempe, the following revised contract allocations are being made to designated Utility Assistance Providers to assist low income households pay basic home energy bills for SFY 2015. The 15 percent set-aside for low-income residential weatherization to be coordinated through the Governor’s Office of Energy Policy and the allocation made to the Arizona Community Action Association (ACAA) for Leveraging Activities remain unchanged.

<b>Agency</b>	<b>Allocation</b>
Catholic Charities of Yavapai County	\$ 675,471
City of Phoenix Human Services Department	\$ 5,029,762
City of Glendale Community Action Program	\$ 690,348
Coconino County Community Services Department	\$ 406,949
Community Action Human Resources Agency	\$ 911,212
Gila County Division of Health and Community Services	\$ 160,112
Governor’s Office of Energy Policy	\$ 3,277,151
Maricopa County Human Services Department	\$ 2,972,051
Mesa Community Action Network	\$ 1,049,954
Northern Arizona Council of Governments	\$ 303,837
Pima County Community Action Agency	\$ 865,032
Southeastern Arizona Community Action Program	\$ 842,855
Tohono O’odham Nation	\$ 62,572
Tucson Urban League	\$ 1,932,294
Western Arizona Council of Governments	\$ 1,870,444
<b>Subtotal</b>	<b>\$ 21,050,044</b>
Arizona Community Action Association (For Leveraging Activities)	\$ 25,000
<b>Subtotal</b>	<b>\$ 21,075,044</b>

**These funds must be fully expended by June 30, 2015.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**LIHEAP  
SFY 2015**

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - LIHEAP (Funding \$17,710,321)

Alert 15-B1

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population - Percentage of Persons Below 125% of Poverty	% of Unempl oyment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	SFY 2015 Allocation
District 1	CITY OF GLENDALE	Maricopa/Glendale			3.45%	\$ 61,095	4.18%	\$ 629,253	3.90%	\$ 690,348	\$ 690,348
	CITY OF PHOENIX	Maricopa/Phx			21.77%	\$ 385,519	30.85%	\$ 4,644,243	28.40%	\$ 5,029,762	\$ 5,029,762
	MARICOPA COUNTY	Maricopa/balance			23.38%	\$ 413,990	16.99%	\$ 2,558,061	16.78%	\$ 2,972,051	\$ 2,972,051
	MesaCAN	Maricopa/Mesa			6.28%	\$ 111,244	6.24%	\$ 938,710	5.93%	\$ 1,049,954	\$ 1,049,954
District 2	PIMA COUNTY	Pima/balance			5.74%	\$ 101,588	5.07%	\$ 763,444	4.88%	\$ 865,032	\$ 865,032
	TUCSON URBAN LEAGUE	Pima/Tucson			7.94%	\$ 140,620	11.90%	\$ 1,791,674	10.91%	\$ 1,932,294	\$ 1,932,294
District 3	COCONINO COUNTY	Coconino	\$ 69,602	7.86%	2.50%	\$ 44,227	1.95%	\$ 293,120	2.30%	\$ 406,949	\$ 406,949
	CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 118,844	13.42%	3.17%	\$ 56,171	3.32%	\$ 500,456	3.81%	\$ 675,471	\$ 675,471
	NACOG	Totals	\$ 54,730			\$ 18,793		\$ 230,314	1.72%	\$ 303,837	\$ 303,837
		Apache	\$ 9,923	1.12%	0.19%	\$ 3,386	0.28%	\$ 41,747		\$ 55,056	
		Navajo	\$ 44,807	5.06%	0.87%	\$ 15,407	1.25%	\$ 188,567		\$ 248,781	
District 4	WACOG	Totals	\$ 305,914			\$ 276,354		\$ 1,288,176	10.56%	\$ 1,870,444	\$ 1,870,444
		La Paz	\$ 8,235	0.93%	0.31%	\$ 5,411	0.23%	\$ 34,649		\$ 48,295	
		Mohave	\$ 135,732	15.33%	3.49%	\$ 61,737	3.80%	\$ 571,570		\$ 769,039	
		Yuma	\$ 161,947	18.29%	11.81%	\$ 209,206	4.53%	\$ 681,957		\$ 1,053,110	
District 5	CAHRA	Pinal	\$ 159,401	18.00%	4.55%	\$ 80,576	4.46%	\$ 671,235	5.15%	\$ 911,212	\$ 911,212
	GILA COUNTY	Gila	\$ 28,691	3.24%	0.60%	\$ 10,637	0.80%	\$ 120,784	0.90%	\$ 160,112	\$ 160,112
District 6	SEACAP	Totals	\$ 148,334			\$ 70,218		\$ 624,303	4.76%	\$ 842,855	\$ 842,855
		Cochise	\$ 80,671	9.11%	2.12%	\$ 37,579	2.26%	\$ 339,815		\$ 458,065	
		Graham	\$ 18,065	2.04%	0.34%	\$ 6,092	0.51%	\$ 76,183		\$ 100,340	
		Greenlee	\$ 4,791	0.54%	0.12%	\$ 2,149	0.13%	\$ 19,595		\$ 26,535	
		Santa Cruz	\$ 44,807	5.06%	1.38%	\$ 24,398	1.25%	\$ 188,710		\$ 257,915	
	Totals		\$ 885,516	100%	100%	\$ 1,771,032	100%	\$ 15,053,773	100%	\$ 17,710,321	\$ 17,710,321

ACAA - Leveraging	\$ 25,000	\$ 25,000
Governor's Office of Energy Policy	\$ 3,277,151	\$ 3,277,151
Tohono O'odham	\$ 62,572	\$ 62,572
Total (ACAA/Commerce/Tohono)	\$ 3,364,723	\$ 3,364,723
Total	\$ 21,075,044	\$ 21,075,044

**LIHEAP**

5% Rural	\$ 885,516.00	\$ 885,516
10% Unemployment	\$ 1,771,032.00	\$ 1,771,032
85% Poverty	\$ 15,053,773.00	\$ 15,053,773
Tohono O'odham	\$ 62,572.00	\$ 62,572
ACAA - Leveraging	\$ 25,000.00	\$ 25,000
Governor's Office of Energy Policy	\$ 3,277,151.00	\$ 3,277,151
Actual amount less Tohono/ACAA/Comm	\$ 17,710,321.00	\$ 17,710,321
Total	\$ 21,075,044.00	\$ 21,075,044

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Division of Aging and Adult Services  
ALERT

SFY-15-E1

**Temporary Assistance for Needy Families (TANF)  
for SFY-2015**

As a result of the cancellation of the Request for Proposal for the Community Services Designated Community Action Agency for the city of Tempe, the following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2015.

<b>Agency</b>	<b>Allocation</b>
City of Glendale Community Action Program	\$ 150,000
City of Phoenix Human Services Department	\$ 1,012,131
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 183,081
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 557,179
Mesa Community Action Network	\$ 204,778
Northern Arizona Council of Governments	\$ 180,645
Pima County Community Action Agency	\$ 557,179
Southeastern Arizona Community Action Program	\$ 165,896
Western Arizona Council of Governments	\$ 338,631
<b>Subtotal</b>	<b>\$ 3,649,520</b>
Portable, Practical Education Preparation	\$ 74,480
<b>Total</b>	<b>\$ 3,724,000</b>

**These funds must be fully expended by June 30, 2015.**

If you have any questions or require further information, please contact your assigned Contract Specialist.

**TANF  
SFY 2015  
2010 Census**

Community Action Network Funding Formula

Proposed Funding Components

Fund Source - TANF (Funding \$3,724,000)

Alert 15-E1

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	2010 census % of persons @ or below 125% of poverty	95% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$150,000 Minimum Funding Variable	12 Month Total Allocation	Minimum Funding Variable %	Minimum Funding Variable \$	
<b>District 1</b>								\$150,000						
	CITY OF GLENDALE	Maricopa/Glendale			4.20%	\$ 145,616	4.03%	\$ 145,616	\$ 4,384	\$ -	\$ -	\$ 150,000		
	CITY OF PHOENIX	Maricopa/Phoenix			30.99%	\$ 1,074,435	27.18%	\$ 1,074,435	\$ -	\$1,074,435	\$ (62,304)	\$ 1,012,131	33.6%	\$ 2,151,000
	MARICOPA COUNTY	Maricopa/balance			17.06%	\$ 591,478	14.96%	\$ 591,478	\$ -	\$ 591,478	\$ (34,299)	\$ 557,179	18.5%	\$ 1,184,000
	MesaCAN	Maricopa/Mesa			6.27%	\$ 217,384	5.50%	\$ 217,384	\$ -	\$ 217,384	\$ (12,606)	\$ 204,778	6.8%	\$ 435,000
<b>District 2</b>														
	PIMA COUNTY	Pima/balance			17.06%	\$ 591,478	14.96%	\$ 591,478	\$ -	\$ 591,478	\$ (34,299)	\$ 557,179	18.5%	\$ 1,184,000
<b>District 3</b>														
	COCONINO COUNTY	Coconino	\$ 14,343	7.86%	1.92%	\$ 66,567	4.03%	\$ 80,910	\$ 69,090	\$ -	\$ -	\$ 150,000		
	NACOG	Totals	\$ 34,014			\$ 157,751	4.85%	\$ 191,765	\$ -	\$ 191,765	\$ (11,120)	\$ 180,645	6.0%	\$ 384,000
		Apache	\$ 2,080	1.14%	0.28%	\$ 9,708		\$ 11,788		6%	\$ (684)	\$ 11,104		
		Yavapai	\$ 24,598	13.48%	3.29%	\$ 114,066		\$ 138,664		72%	\$ (8,040)	\$ 130,624		
		Navajo	\$ 7,336	4.02%	0.98%	\$ 33,977		\$ 41,313		22%	\$ (2,396)	\$ 38,917		
<b>District 4</b>														
	WACOG	Totals	\$ 63,738			\$ 295,739	9.09%	\$ 359,477	\$ -	\$ 359,477	\$ (20,846)	\$ 338,631	11.2%	\$ 720,000
		La Paz	\$ 1,734	0.95%	0.23%	\$ 7,974		\$ 9,708		3%	\$ (563)	\$ 9,145		
		Mohave	\$ 27,991	15.34%	3.75%	\$ 130,014		\$ 158,005		44%	\$ (9,163)	\$ 148,842		
		Yuma	\$ 34,013	18.64%	4.55%	\$ 157,751		\$ 191,764		53%	\$ (11,120)	\$ 180,644		
<b>District 5</b>														
	CAHRA	Pinal	\$ 33,210	18.20%	4.44%	\$ 153,937	4.92%	\$ 187,147	\$ -	\$ 187,147	\$ (4,066)	\$ 183,081		
	GILA COUNTY	Gila	\$ 5,985	3.28%	0.80%	\$ 27,736	4.03%	\$ 33,721	\$ 116,279	\$ -	\$ -	\$ 150,000		
<b>District 6</b>														
	SEACAP	Totals	\$ 31,186			\$ 144,923	4.45%	\$ 176,109	\$ -	\$ 176,109	\$ (10,213)	\$ 165,896	5.5%	\$ 353,000
		Cochise	\$ 16,952	9.29%	2.27%	\$ 78,702		\$ 95,654		54.32%	\$ (5,547)	\$ 90,107		
		Graham	\$ 3,796	2.08%	0.51%	\$ 17,682		\$ 21,478		12.20%	\$ (1,246)	\$ 20,232		
		Greenlee	\$ 1,022	0.56%	0.14%	\$ 4,854		\$ 5,876		3.34%	\$ (341)	\$ 5,535		
		Santa Cruz	\$ 9,416	5.16%	1.26%	\$ 43,685		\$ 53,101		30.15%	\$ (3,079)	\$ 50,022		
<b>Totals</b>			\$ 182,476	100%	100%	\$ 3,467,044	98%	\$ 3,649,520	\$ 189,753	\$3,389,276	\$ (189,753)	\$ 3,649,520	100%	\$ 6,411,000
						PPEP	2%	\$ 74,480				\$ 74,480.00		
						Totals	100%	\$ 3,724,000				\$ 3,724,000		

GRAND TOTALS

\$ -

TANF	
Funds less PPEP	\$ 3,649,520.00
PPEP	\$ 74,480.00
5% Rural	\$ 182,476.00
95% Poverty	\$ 3,467,044.00
Total Funding	\$ 3,724,000.00
(Over)/Under	\$ -





Division of Aging and Adult Services  
ALERT

SFY-15-G1

**Social Services Block Grant (SSBG)  
Locally Planned for SFY-2015**

As a result of the cancellation of the Request for Proposal for the Community Services Designated Community Action Agency for the city of Tempe, the following revised contract allocations are being made to CSBG eligible entities:

<b>Agency</b>	<b>Allocation</b>
Catholic Charities of Yavapai County	\$ 17,465
City of Glendale Community Action Program	\$ 76,403
City of Phoenix Human Services Department	\$ 563,745
Coconino County Community Services Department	\$ 18,305
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 310,285
Mesa Community Action Network	\$ 114,059
Northern Arizona Council of Governments	\$ 49,116
Pima County Community Action Agency	\$ -
Southeastern Arizona Community Action Program	\$ -
Tucson Urban League	\$ -
Western Arizona Council of Governments	\$ -
<b>Total</b>	<b>\$1,173,522</b>

**These funds must be fully expended by June 30, 2015.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**SSBG  
SFY 2015**

Community Action Network Funding  
Proposed Funding Components  
Fund Source - SSBG (Funding \$1,173,522)  
Locally Planned

Alert 15-G1

District	Agency		Served	% of State	Allocation
<b>District I</b>	City of Glendale		Maricopa/Glendale	6.51%	\$ 76,403
	City of Phoenix		Maricopa/Phx	48.03%	\$ 563,745
	Maricopa County		Maricopa/balance	26.44%	\$ 310,285
	MesaCAN		Maricopa/Mesa	9.72%	\$ 114,059
<b>District II</b>	Pima County		Pima/balance	0.00%	\$ -
	Tucson Urban League		Pima/Tucson	0.00%	\$ -
<b>District III</b>	Coconino County		Coconino	1.56%	\$ 18,305
	Catholic Charities		Yavapai	1.49%	\$ 17,465
	NACOG		Multi-county	4.19%	\$ 49,116
<b>District IV</b>	WACOG		Multi-county	0.00%	\$ -
<b>District V</b>	CAHRA		Pinal	1.37%	\$ 16,096
	Gila County		Gila	0.69%	\$ 8,048
<b>District VI</b>	SEACAP		Multi-county	0.00%	\$ -
<b>TOTAL</b>				100%	\$ 1,173,522

**DIVISION OF AGING & ADULT SERVICES**

**Alert 15-G1**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)
<b>DISTRICT I</b>					
<b>MARICOPA</b>					
City of Phoenix	CMT	AFC	\$ 563,745.00	\$ 563,745.00	\$ -
City of Glendale	CMT	AFC	\$ 76,403.00	\$ 76,403.00	\$ -
Maricopa County	CMT	AFC	\$ 310,285.00	\$ 310,285.00	\$ -
MesaCAN	CMT	AFC	\$ 114,059.00	\$ 114,059.00	\$ -
<b>DISTRICT 1 TOTAL</b>			<b>\$ 1,064,492.00</b>	<b>\$ 1,064,492.00</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**Alert 15-G1**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)
<b>DISTRICT III</b>					
<b>APACHE</b>					
	<b>COUNTY TOTAL</b>		\$ -	\$ -	\$ -
<b>COCONINO</b>					
Coconino County	CMT	AFC - Crisis Intervention	\$ 6,745.00	\$ 6,745.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 11,560.00	\$ 11,560.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 18,305.00	\$ 18,305.00	\$ -
<b>NAVAJO</b>					
NACOG	CMT	AFC - Crisis Intervention	\$ 15,460.00	\$ 15,460.00	\$ -
NACOG	TNS	AFC	\$ 4,548.00	\$ 4,548.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 20,008.00	\$ 20,008.00	\$ -
<b>YAVAPAI</b>					
Catholic Charities	CMT	AFC - Crisis Intervention	\$ 11,644.00	\$ 11,644.00	\$ -
Catholic Charities	CMT	AFC - Crisis Intervention	\$ 5,821.00	\$ 5,821.00	\$ -
NACOG	TNS	AFC	\$ 29,108.00	\$ 29,108.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 46,573.00	\$ 46,573.00	\$ -
<b>DISTRICT 3 TOTAL</b>			\$ 84,886.00	\$ 84,886.00	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**Alert 15-G1**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)
<b>DISTRICT V</b>					
<b>GILA</b>					
Gila County	CMT	AFC	\$ 8,048.00	\$ 8,048.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 8,048.00	\$ 8,048.00	\$ -
<b>PINAL</b>					
CAHRA	CMT	AFC	\$ 16,096.00	\$ 16,096.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 16,096.00	\$ 16,096.00	\$ -
<b>DISTRICT 5 TOTAL</b>			\$ 24,144.00	\$ 24,144.00	\$ -

**DIVISION OF AGING & ADULT SERVICES**

Alert 15-G1

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

DISTRICT	INITIAL SFY-2015 LOCAL PLAN SSBG	REVISED SFY-2015 LOCAL PLAN SSBG	SFY-2015 TOTAL SSBG
<b>I</b>	\$ 1,064,492.00	\$ -	\$ 1,064,492.00
<b>II</b>	\$ -	\$ -	\$ -
<b>III</b>	\$ 84,886.00	\$ -	\$ 84,886.00
<b>IV</b>	\$ -	\$ -	\$ -
<b>V</b>	\$ 24,144.00	\$ -	\$ 24,144.00
<b>VI</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 1,173,522.00	\$ -	\$ 1,173,522.00



Division of Aging and Adult Services  
ALERT

SFY-15-H1

**CenturyLink  
Telephone Assistance Program (TAP) for the Medically Needy  
for SFY-2015**

As a result of the cancellation of the Request for Proposal for the Community Services Designated Community Action Agency for the city of Tempe, the following revised contract allocations are being made to the designated Community Action Agencies for SFY 2015:

<b>Agency</b>	<b>Allocation</b>
City of Glendale Community Action Program	\$ 3,923
City of Phoenix Human Services Department	\$ 28,564
Coconino County Community Services Department	\$ 2,178
Community Action Human Resources Agency	\$ 5,148
Gila County Division of Health and Community Services	\$ 905
Maricopa County Human Services Department	\$ 16,852
Mesa Community Action Network	\$ 5,972
Northern Arizona Council of Governments	\$ 5,230
Pima County Community Action Agency	\$ 15,845
Southeastern Arizona Community Action Program	\$ 4,814
Western Arizona Council of Governments	\$ 10,569
<b>Total</b>	<b>\$ 100,000</b>

**These funds must be fully expended by June 30, 2015.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

# CENTURYLINK

SFY 2015  
2010 Census

Community Action Network Funding Formula  
Proposed Funding Components  
Fund Source - CENTURYLINK (Funding \$100,000)

Alert 15-H1

District	Agency	Served	5%		10%		85%		12 Month Total Allocation using SFY 15 estimated funding level	
			of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty		% of Total Allocation using SFY 15 estimated funding level
<b>District 1</b>										
	CITY OF GLENDALE	Maricopa/Glendale			3.53%	\$ 353	4.20%	\$ 3,570	3.92%	\$ 3,923
	CITY OF PHOENIX	Maricopa/Phoenix			22.25%	\$ 2,225	30.99%	\$ 26,339	28.56%	\$ 28,564
	MARICOPA COUNTY	Maricopa/balance			23.52%	\$ 2,352	17.06%	\$ 14,500	16.85%	\$ 16,852
	MesaCAN	Maricopa/Mesa			6.42%	\$ 642	6.27%	\$ 5,330	5.97%	\$ 5,972
<b>District 2</b>										
	PIMA COUNTY	Pima/balance			13.44%	\$ 1,344	17.06%	\$ 14,501	15.85%	\$ 15,845
<b>District 3</b>										
	COCONINO COUNTY	Coconino	\$ 393	7.86%	1.52%	\$ 153	1.92%	\$ 1,632	2.18%	\$ 2,178
	NACOG	Totals	\$ 932			\$ 430		\$ 3,868	5.23%	\$ 5,230
		Apache	\$ 57	1.14%	0.20%	\$ 20	0.28%	\$ 238		
		Yavapai	\$ 674	13.48%	3.21%	\$ 321	3.29%	\$ 2,797		
		Navajo	\$ 201	4.02%	0.89%	\$ 89	0.98%	\$ 833		
<b>District 4</b>										
	WACOG	Totals	\$ 1,747			\$ 1,570		\$ 7,252	10.57%	\$ 10,569
		La Paz	\$ 48	0.95%	0.14%	\$ 14	0.23%	\$ 196		
		Mohave	\$ 767	15.34%	3.48%	\$ 348	3.75%	\$ 3,188		
		Yuma	\$ 932	18.64%	12.08%	\$ 1,208	4.55%	\$ 3,868		
<b>District 5</b>										
	CAHRA	Pinal	\$ 909	18.20%	4.65%	\$ 465	4.44%	\$ 3,774	5.15%	\$ 5,148
	GILA COUNTY	Gila	\$ 164	3.28%	0.61%	\$ 61	0.80%	\$ 680	0.91%	\$ 905
<b>District 6</b>										
	SEACAP	Totals	\$ 855			\$ 405		\$ 3,554	4.81%	\$ 4,814
		Cochise	\$ 465	9.29%	2.17%	\$ 217	2.27%	\$ 1,930		
		Graham	\$ 104	2.08%	0.35%	\$ 35	0.51%	\$ 434		
		Greenlee	\$ 28	0.56%	0.12%	\$ 12	0.14%	\$ 119		
		Santa Cruz	\$ 258	5.16%	1.41%	\$ 141	1.26%	\$ 1,071		
Totals			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000
<b>TOTALS</b>			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000

<b>CENTURYLINK</b>	
5% Rural	\$ 5,000
10% - Unemployment	\$ 10,000
85% Poverty	\$ 85,000
Total	\$ 100,000





Division of Aging and Adult Services  
ALERT

SFY-15-11

**Neighbors Helping Neighbors (NHN)  
for SFY-2015**

As a result of the cancellation of the Request for Proposal for the Community Services Designated Community Action Agency for the city of Tempe, the following revised contract allocations are being made to the respective contractors for SFY 2015:

<b>Agency</b>	<b>Allocation</b>
City of Glendale Community Action Program	\$ 1,373
City of Phoenix Human Services Department	\$ 9,999
Coconino County Community Services Department	\$ 762
Community Action Human Resources Agency	\$ 1,803
Gila County Division of Health and Community Services	\$ 316
Maricopa County Human Services Department	\$ 5,897
Mesa Community Action Network	\$ 2,086
Northern Arizona Council of Governments	\$ 503
Pima County Community Action Agency	\$ 1,703
Southeastern Arizona Community Action Program	\$ 1,684
Western Arizona Council of Governments	\$ 3,705
<b>Subtotal</b>	<b>\$ 29,831</b>
Catholic Charities of Yavapai County	\$ 1,327
Tucson Urban League	\$ 3,842
<b>Total</b>	<b>\$ 35,000</b>

**These funds must be fully expended by June 30, 2015.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**NHH**  
**SFY 2015**  
**2010 Census**

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation using SFY 15 estimated	12 Month Total Allocation using SFY 15 estimated
<b>District 1</b>										
	CITY OF GLENDALE	Maricopa/Glendale			3.53%	\$ 123	4.20%	\$ 1,250	3.92%	\$ 1,373
	CITY OF PHOENIX	Maricopa/Phoenix			22.25%	\$ 779	30.99%	\$ 9,220	28.57%	\$ 9,999
	MARICOPA COUNTY	Maricopa/Balance			23.52%	\$ 823	17.06%	\$ 5,074	16.85%	\$ 5,897
	MesaCAN	Maricopa/Mesa			6.42%	\$ 225	6.27%	\$ 1,865	5.96%	\$ 2,086
<b>District 2</b>										
	PIMA COUNTY	Pima/Balance			5.33%	\$ 186	5.10%	\$ 1,517	4.87%	\$ 1,703
	TUCSON URBAN LEAGUE	Pima/Tucson			8.12%	\$ 284	11.96%	\$ 3,558	10.98%	\$ 3,842
<b>District 3</b>										
	COCONINO COUNTY	Coconino	\$ 138	7.86%	1.52%	\$ 53	1.92%	\$ 571	2.18%	\$ 762
	CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 236	13.48%	3.21%	\$ 112	3.29%	\$ 979	3.79%	\$ 1,327
	NACOG	Totals	\$ 90			\$ 38		\$ 375	1.44%	\$ 503
		Apache	\$ 20	1.14%	0.20%	\$ 7	0.28%	\$ 83		
		Navajo	\$ 70	4.02%	0.89%	\$ 31	0.98%	\$ 292		
<b>District 4</b>										
	WACOG	Totals	\$ 611			\$ 552		\$ 2,538	10.59%	\$ 3,705
		La Paz	\$ 17	0.95%	0.14%	\$ 5	0.23%	\$ 68		
		Mohave	\$ 268	15.34%	3.48%	\$ 122	3.75%	\$ 1,116		
		Yuma	\$ 326	18.64%	12.08%	\$ 425	4.55%	\$ 1,354		
<b>District 5</b>										
	CAHRA	Pinal	\$ 319	18.20%	4.65%	\$ 163	4.44%	\$ 1,321	5.15%	\$ 1,803
	GILA COUNTY	Gila	\$ 57	3.28%	0.61%	\$ 21	0.80%	\$ 238	0.90%	\$ 316
<b>District 6</b>										
	SEACAP	Totals	\$ 299			\$ 141		\$ 1,244	4.81%	\$ 1,684
		Cochise	\$ 163	9.29%	2.17%	\$ 76	2.27%	\$ 675		
		Graham	\$ 36	2.08%	0.35%	\$ 12	0.51%	\$ 152		
		Greenlee	\$ 10	0.56%	0.12%	\$ 4	0.14%	\$ 42		
		Santa Cruz	\$ 90	5.16%	1.41%	\$ 49	1.26%	\$ 375		
<b>Totals</b>			<b>\$ 1,750</b>	<b>100%</b>	<b>100%</b>	<b>\$ 3,500</b>	<b>100%</b>	<b>\$ 29,750</b>	<b>100.0%</b>	<b>\$ 35,000</b>

Award Amount	\$	35,000
<b>Neighbors Helping Neighbors</b>		
5% Rural Funds	\$	1,750
10% Unemployment	\$	3,500
85% Poverty	\$	29,750
Total	\$	35,000

**COMMUNITY ACTION NETWORK FORMULA  
SFY 2015 ALLOCATIONS**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2015 ALLOCATION
ACAA	\$ -	\$ 55,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
CAHRA	\$ 239,741	\$ -	\$ -	\$ 911,212	\$ -	\$ 183,081	\$ 16,096	\$ 5,148	\$ 1,803	\$ 1,357,081
Catholic Charities	\$ -	\$ -	\$ -	\$ 675,471	\$ -	\$ -	\$ 17,465	\$ -	\$ 1,327	\$ 694,263
City of Glendale	\$ 169,591	\$ -	\$ -	\$ 690,348	\$ -	\$ 150,000	\$ 76,403	\$ 3,923	\$ 1,373	\$ 1,091,638
City of Phoenix	\$ 1,234,775	\$ -	\$ -	\$ 5,029,762	\$ -	\$ 1,012,131	\$ 563,745	\$ 28,564	\$ 9,999	\$ 7,878,976
Tempe Service Area (TBD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino County	\$ 150,000	\$ -	\$ -	\$ 406,949	\$ -	\$ 150,000	\$ 18,305	\$ 2,178	\$ 762	\$ 728,194
Gov's Office on Energy Policy	\$ -	\$ -	\$ -	\$ 3,277,151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,277,151
Gila County	\$ 150,000	\$ -	\$ -	\$ 160,112	\$ -	\$ 150,000	\$ 8,048	\$ 905	\$ 316	\$ 469,381
Maricopa County	\$ 742,244	\$ -	\$ -	\$ 2,972,051	\$ -	\$ 557,179	\$ 310,285	\$ 16,852	\$ 5,897	\$ 4,604,508
MesaCAN	\$ 257,868	\$ -	\$ -	\$ 1,049,954	\$ -	\$ 204,778	\$ 114,059	\$ 5,972	\$ 2,086	\$ 1,634,717
NACOG	\$ 239,709	\$ -	\$ -	\$ 303,837	\$ -	\$ 180,645	\$ 49,116	\$ 5,230	\$ 503	\$ 779,040
Pima County	\$ 703,867	\$ -	\$ -	\$ 865,032	\$ -	\$ 557,179	\$ -	\$ 15,845	\$ 1,703	\$ 2,143,626
PPEP	\$ 93,165	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 167,645
SEACAP	\$ 206,379	\$ -	\$ -	\$ 842,855	\$ -	\$ 165,896	\$ -	\$ 4,814	\$ 1,684	\$ 1,221,628
Tohono Odham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,932,294	\$ -	\$ -	\$ -	\$ -	\$ 3,842	\$ 1,936,136
WACOG	\$ 470,917	\$ -	\$ -	\$ 1,870,444	\$ -	\$ 338,631	\$ -	\$ 10,569	\$ 3,705	\$ 2,694,266
<hr/>										
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Totals	\$ 4,658,256	\$ 55,000	\$ -	\$ 21,075,044	\$ -	\$ 3,724,000	\$ 1,173,522	\$ 100,000	\$ 35,000	\$ 30,820,822

ACAA

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 55,000	\$ -	\$ 55,000
CSBG Carryover	\$ -	\$ -	
LIHEAP	\$ 25,000	\$ -	\$ 25,000
LIHEAP Re-distributed	\$ -	\$ -	
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 80,000</b>	<b>\$ -</b>	<b>\$ 80,000</b>

**Bolded numbers represent changes in funding.**

CAHRA

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 238,843	\$ 898	\$ 239,741
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 911,212	\$ -	\$ 911,212
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 180,788	\$ 2,293	\$ 183,081
SSBG	\$ 16,096	\$ -	\$ 16,096
CENTURYLINK	\$ 5,148	\$ -	\$ 5,148
NHN	\$ 1,803	\$ -	\$ 1,803
<b>TOTAL</b>	\$ 1,353,890	\$ 3,191	\$ 1,357,081

Bolded numbers represent changes in funding.

CATHOLIC CHARITIES OF YAVAPAI

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 675,471	\$ -	\$ 675,471
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ 17,465	\$ -	\$ 17,465
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ 1,327	\$ -	\$ 1,327
<b>TOTAL</b>	<b>\$ 694,263</b>	<b>\$ -</b>	<b>\$ 694,263</b>

Bolded numbers represent changes in funding.

CITY OF GLENDALE

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 168,956	\$ 635	\$ 169,591
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 690,348	\$ -	\$ 690,348
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 76,403	\$ -	\$ 76,403
CENTURLINK	\$ 3,923	\$ -	\$ 3,923
NHN	\$ 1,373	\$ -	\$ 1,373
<b>TOTAL</b>	\$ 1,091,003	\$ 635	\$ 1,091,638

Bolded numbers represent changes in funding.

CITY OF PHOENIX

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 1,230,151	\$ 4,624	\$ 1,234,775
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 5,029,762	\$ -	\$ 5,029,762
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 998,883	\$ 13,248	\$ 1,012,131
SSBG	\$ 563,745	\$ -	\$ 563,745
CENTURYLINK	\$ 28,564	\$ -	\$ 28,564
NHN	\$ 9,999	\$ -	\$ 9,999
<b>TOTAL</b>	\$ 7,861,104	\$ 17,872	\$ 7,878,976

Bolded numbers represent changes in funding.



TEMPE SERVICE AREA (TBD)

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 150,000	\$ (150,000)	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 548,093	\$ (548,093)	\$ -
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ (150,000)	\$ -
SSBG	\$ 61,025	\$ (61,025)	\$ -
CENTURYLINK	\$ 3,114	\$ (3,114)	\$ -
NHN	\$ 1,089	\$ (1,089)	\$ -
<b>TOTAL</b>	\$ 913,321	\$ (913,321)	\$ -

Bolded numbers represent changes in funding.

**COCONINO COUNTY**

<b>Fund Source</b>	<b>SFY 2015 Initial Allocation</b>	<b>SFY 2015 Allocation Increase/(Decrease)</b>	<b>SFY 2015 Revised Allocation</b>
<b>CSBG</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>
<b>CSBG Discretionary</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CSBG Carryover</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>LIHEAP</b>	<b>\$ 406,949</b>	<b>\$ -</b>	<b>\$ 406,949</b>
<b>LIHEAP Re-distributed</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TANF</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>
<b>SSBG</b>	<b>\$ 18,305</b>	<b>\$ -</b>	<b>\$ 18,305</b>
<b>CENTURYLINK</b>	<b>\$ 2,178</b>	<b>\$ -</b>	<b>\$ 2,178</b>
<b>NHN</b>	<b>\$ 762</b>	<b>\$ -</b>	<b>\$ 762</b>
<b>TOTAL</b>	<b>\$ 728,194</b>	<b>\$ -</b>	<b>\$ 728,194</b>

**Bolded numbers represent changes in funding.**

GOVERNOR'S OFFICE OF ENERGY POLICY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 3,277,151	\$ -	\$ 3,277,151
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 3,277,151</b>	<b>\$ -</b>	<b>\$ 3,277,151</b>

Bolded numbers represent changes in funding.

GILA COUNTY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 160,112	\$ -	\$ 160,112
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 8,048	\$ -	\$ 8,048
CENTURLINK	\$ 905	\$ -	\$ 905
NHN	\$ 316	\$ -	\$ 316
<b>TOTAL</b>	<b>\$ 469,381</b>	<b>\$ -</b>	<b>\$ 469,381</b>

**Bolded numbers represent changes in funding.**

MARICOPA COUNTY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 605,433	\$ 136,811	\$ 742,244
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 2,423,958	\$ 548,093	\$ 2,972,051
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 441,658	\$ 115,521	\$ 557,179
SSBG	\$ 249,260	\$ 61,025	\$ 310,285
CENTURYLINK	\$ 13,738	\$ 3,114	\$ 16,852
NHN	\$ 4,808	\$ 1,089	\$ 5,897
<b>TOTAL</b>	\$ 3,738,855	\$ 865,653	\$ 4,604,508

Bolded numbers represent changes in funding.

MESA CAN

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 256,903	\$ 965	\$ 257,868
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,049,954	\$ -	\$ 1,049,954
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 202,098	\$ 2,680	\$ 204,778
SSBG	\$ 114,059	\$ -	\$ 114,059
CENTURLINK	\$ 5,972	\$ -	\$ 5,972
NHN	\$ 2,086	\$ -	\$ 2,086
<b>TOTAL</b>	\$ 1,631,072	\$ 3,645	\$ 1,634,717

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 238,812	\$ 897	\$ 239,709
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 303,837	\$ -	\$ 303,837
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 178,281	\$ 2,364	\$ 180,645
SSBG	\$ 49,116	\$ -	\$ 49,116
CENTURYLINK	\$ 5,230	\$ -	\$ 5,230
NHN	\$ 503	\$ -	\$ 503
<b>TOTAL</b>	\$ 775,779	\$ 3,261	\$ 779,040

Bolded numbers represent changes in funding.

PIMA COUNTY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 701,232	\$ 2,635	\$ 703,867
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 865,032	\$ -	\$ 865,032
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 549,887	\$ 7,292	\$ 557,179
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 15,845	\$ -	\$ 15,845
NHN	\$ 1,703	\$ -	\$ 1,703
<b>TOTAL</b>	\$ 2,133,699	\$ 9,927	\$ 2,143,626

Bolded numbers represent changes in funding.



PPEP

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
<b>CSBG</b>	\$ 93,165	\$ -	\$ 93,165
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>CSBG Carryover</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ -	\$ -	\$ -
<b>LIHEAP Re-distributed</b>	\$ -	\$ -	\$ -
<b>TANF</b>	\$ 74,480	\$ -	\$ 74,480
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>CENTURLINK</b>	\$ -	\$ -	\$ -
<b>NHN</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 167,645	\$ -	\$ 167,645

**Bolded numbers represent changes in funding.**

SEACAP

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 205,607	\$ 772	\$ 206,379
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 842,855	\$ -	\$ 842,855
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 163,725	\$ 2,171	\$ 165,896
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 4,814	\$ -	\$ 4,814
NHN	\$ 1,684	\$ -	\$ 1,684
<b>TOTAL</b>	\$ 1,218,685	\$ 2,943	\$ 1,221,628

Bolded numbers represent changes in funding.

TOHONO O'ODHAM

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 62,572</b>	<b>\$ -</b>	<b>\$ 62,572</b>

Bolded numbers represent changes in funding.

TUCSON URBAN LEAGUE

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,932,294	\$ -	\$ 1,932,294
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ 3,842	\$ -	\$ 3,842
<b>TOTAL</b>	\$ 1,936,136	\$ -	\$ 1,936,136

**Bolded numbers represent changes in funding.**

WACOG

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 469,154	\$ 1,763	\$ 470,917
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,870,444	\$ -	\$ 1,870,444
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 334,200	\$ 4,431	\$ 338,631
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 10,569	\$ -	\$ 10,569
NHN	\$ 3,705	\$ -	\$ 3,705
<b>TOTAL</b>	\$ 2,688,072	\$ 6,194	\$ 2,694,266

Bolded numbers represent changes in funding.

**STATE TOTALS**

<b>Fund Source</b>	<b>ALERT</b>	<b>DATE ISSUED</b>	<b>SFY 2015 Initial Allocation</b>	<b>SFY 2015 Allocation Increase/(Decrease)</b>	<b>SFY 2015 Revised Allocation</b>
<b>CSBG</b>	<b>ALERT SFY 15-A</b>	<b>4/21/2014</b>	<b>\$ 4,658,256</b>	<b>\$ -</b>	<b>\$ 4,658,256</b>
<b>CSBG Discretionary</b>	<b>ALERT SFY 15-A</b>	<b>3/7/2014</b>	<b>\$ 55,000</b>	<b>\$ -</b>	<b>\$ 55,000</b>
<b>CSBG Carryover</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>LIHEAP</b>	<b>ALERT SFY 15-B</b>	<b>4/21/2014</b>	<b>\$ 21,075,044</b>	<b>\$ -</b>	<b>\$ 21,075,044</b>
<b>LIHEAP Re-distributed</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TANF</b>	<b>ALERT SFY 15-E</b>	<b>4/21/2014</b>	<b>\$ 3,724,000</b>	<b>\$ -</b>	<b>\$ 3,724,000</b>
<b>SSBG</b>	<b>ALERT SFY 15-G</b>	<b>4/21/2014</b>	<b>\$ 1,173,522</b>	<b>\$ -</b>	<b>\$ 1,173,522</b>
<b>CENTURYLINK</b>	<b>ALERT SFY 15-H</b>	<b>4/21/2014</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>
<b>NHN</b>	<b>ALERT SFY 15-I</b>	<b>4/21/2014</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ 35,000</b>
<b>TOTAL</b>			<b>\$ 30,820,822</b>	<b>\$ -</b>	<b>\$ 30,820,822</b>

**Bolded numbers represent changes in funding.**