



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

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March 7, 2014

To: Community Action Network

From: Melanie K. Starns, M.A.G. *MKS*
DES Assistant Director
Division of Aging and Adult Services

Subject: SFY 2015 Initial Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-15-A	Community Services Block Grant (CSBG) SFY 2015 Planning Levels
ALERT SFY-15-B	Low Income Home Energy Assistance Program (LIHEAP) SFY 2015 Planning Levels
ALERT SFY-15-E	Temporary Assistance for Needy Families SFY 2015 Planning Levels
ALERT SFY-15-G	Social Services Block Grant – Locally Planned SFY 2015 Planning Levels
ALERT SFY-15-H	CenturyLink SFY 2015 Planning Levels
ALERT SFY-15-I	Neighbors Helping Neighbors SFY 2015 Planning Levels

Effective July 1, 2014, a new CSBG service territory will be established to provide service to the low-income persons residing in the city of Tempe. This geographic area was previously served by Maricopa County Human Services Department. The Arizona Department of Economic Security (DES), as the state agency designated by the Governor to administer the CSBG program, will solicit applications and designate an eligible entity for the area in accordance with the CSBG Act. One of the priorities of the Division of Aging and Adult Services (DAAS) is to ensure that low-income residents throughout Arizona are served in the most efficient and effective manner possible, with a specific focus on moving households towards self-sufficiency. Funding allocations in this ALERT have included funding for a new Tempe service area.

The ALERTS are subject to change as additional information is received by the DAAS pertaining to the funding sources identified.

ALERTS are available on the DAAS website using the link:
<https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

Community Action Programs and Services Policies and Procedures are available on-line at the following link: <https://www.azdes.gov/daas/policy>.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Raoul Sada, Diana Gravett, Kathleen Cruz, Nina Sutton, Bridget Casey, Camille Kowal, Tammy Frazee, Mark Monroe, Phyllis Storto, Roberta Blyth, Rebecca Clayton, Toi La'shawn Ramey, Ban Fransi, and DAAS file

**Community Services Block Grant (CSBG)
for SFY-2015**

The Division of Aging and Adult Services (DAAS) is allocating \$4,658,256 of Community Services Block Grant (CSBG) funding for State Fiscal Year (SFY) 2015. This amount is comprised of the projected balance of funds available from the Federal Fiscal Year (FFY) 2014 grant, and half of the FFY 2015 grant (estimated at the FFY 2014 level). When DAAS receives an actual FFY 2014 grant award, CSBG allocations may be adjusted accordingly and a new ALERT may be issued. The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2015. The SFY 2015 allocations are based on a funding formula containing updated 2010 Census numbers. The updated source for the poverty factor and rural factor is the 2010 American Community Survey for a five year period. The source for the unemployment factor is the 2013 Arizona Department of Administration Unemployment Statistics Program Special Unemployment Report. Please note the allocations include distributions for a new CSBG eligible entity referred to as "Tempe Service Area (TBD)".

Agency	Allocation
City of Glendale Community Action Program	\$ 168,956
City of Phoenix Human Services Department	\$ 1,230,151
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 238,843
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 605,433
Mesa Community Action Network	\$ 256,903
Northern Arizona Council of Governments	\$ 238,812
Pima County Community Action Agency	\$ 701,232
Southeastern Arizona Community Action Program	\$ 205,607
Tempe Service Area (TBD)	\$ 150,000
Western Arizona Council of Governments	\$ 469,154
Subtotal	\$ 4,565,091
Portable Practical Education Preparation	\$93,165
Total	\$ 4,658,256

The CSBG Statute requires that 90 percent of the block grant funds to the states be passed through to local Community Action Agencies. A maximum of five percent of the funds can be used by states for administering the block grant. The balance of the funds, or up to 10 percent, may be spent by the state at their discretion for special initiatives that accomplish the statutory purposes of the CSBG. ADES will direct five percent of CSBG block grant funds for discretionary purposes on a yearly basis. The CSBG discretionary funds for SFY 2015 is \$258,150. CSBG discretionary funds are used for the following priorities:

- 1) **Statewide Coordination and Communication Among Eligible Entities:** A portion of CSBG Discretionary Funds will be targeted to support statewide coordination and communication among

**Community Services Block Grant (CSBG)
for SFY-2015**

eligible entities on a yearly basis that will be accomplished through support of the CAA state association. Available funding in this priority area for SFY 2015 is \$55,000.

2) **Emergency Situations:** A portion of CSBG Discretionary Funds will be set aside and made available to eligible entities serving a local area of the state experiencing an emergency that will cause a significant increase in demand for services, or jeopardize the health and safety of low-income households or communities. The emergency situation must have been precipitated by unusual events that affected a community or neighborhood. Added to the definition is the determination of a Human Service Emergency made by the Department of Economic Security. Upon determination of a Human Service Emergency, households affected may be assisted with costs to temporarily shelter or house individuals in hotels, apartments or other living situations, i.e., placing people in settings to preserve health and safety and to move them away from the crisis situation. Examples include, but are not limited to: a natural or man-made disaster (such as a forest fire or flood) which necessitates immediate response; a mine strike which will impact a community; the closure of a housing complex by the Arizona Department of Public Safety or the Arizona Department of Health, rendering many low-income households homeless in one community; or any other unusual event which causes a significant increase in service demands or jeopardizes the health and safety of low-income households, a neighborhood, or a community, and which requires immediate response by a local eligible entity. Available funding in this priority area for SFY 2015 is \$30,000.

3) **Special Projects:** A portion of CSBG Discretionary Funds will be made available, at the discretion of the state, to support statewide activities or to support innovative programs or projects aimed at eliminating one or more causes of poverty and/or promoting self-sufficiency among low-income households. Funds available under special projects are intended to provide support for a specified time frame. Available funding in this priority area for SFY 2015 is \$173,150.

The following CSBG discretionary funds are awarded for SFY 2015.

Agency	Priority Area	Allocation
Arizona Community Action Association	Statewide Coordination	\$ 55,000
	Total	\$ 55,000

Discretionary funds must be fully expended by June 30, 2015.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**CSBG
SFY 2015**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$4,658,256)

ALERT 15-A

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	10% of Balance Distributed Based on % of Unemployment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	\$150,000	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 2014 Carryover	Revised 12 Month Total Allocation
District 1	MesaCAN	Maricopa/Mesa			6.42%	\$ 29,312	6.14%	\$ 238,252	5.52%	\$ 267,564	\$ -	\$ 267,564	\$ (10,661)	\$ 256,903	\$ -	256,903.00
	CITY OF GLENDALE	Maricopa/Glendale			3.53%	\$ 16,098	4.12%	\$ 159,869	3.63%	\$ 175,967	\$ -	\$ 175,967	\$ (7,011)	\$ 168,956	\$ -	168,956.00
	CITY OF PHOENIX	Maricopa/Phx			22.25%	\$ 101,582	30.40%	\$ 1,179,619	26.41%	\$ 1,281,201	\$ -	\$ 1,281,201	\$ (51,050)	\$ 1,230,151	\$ -	1,230,151.00
	TEMPE SERVICE AREA (TBD)	Maricopa/Tempe			2.61%	\$ 11,931	3.29%	\$ 127,663	3.22%	\$ 139,594	\$ 10,406	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
	MARICOPA COUNTY	Maricopa/balance			20.91%	\$ 95,461	13.79%	\$ 535,097	13.00%	\$ 630,558	\$ -	\$ 630,558	\$ (25,125)	\$ 605,433	\$ -	605,433.00
District 2	PIMA COUNTY	Pima			13.44%	\$ 61,364	17.24%	\$ 668,968	15.05%	\$ 730,332	\$ -	\$ 730,332	\$ (29,100)	\$ 701,232	\$ -	701,232.00
District 3	COCONINO COUNTY	Coconino	\$ 17,507	7.67%	1.52%	\$ 6,956	1.92%	\$ 74,502	3.22%	\$ 98,965	\$ 51,035	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
	NACOG	Totals	\$ 43,620		4.30%	\$ 19,622	4.78%	\$ 185,480	5.13%	\$ 248,722	\$ -	\$ 248,722	\$ (9,910)	\$ 238,812	\$ -	238,812.00
		Apache	\$ 2,488	1.09%	0.20%	\$ 892	0.27%	\$ 10,477		\$ 13,857		6%	\$ (552)	\$ 13,305		13,305.00
		Yavapai	\$ 29,879	13.09%	3.21%	\$ 14,670	3.28%	\$ 127,275		\$ 171,824		69%	\$ (6,846)	\$ 164,978		164,978.00
		Navajo	\$ 11,253	4.93%	0.89%	\$ 4,060	1.23%	\$ 47,728		\$ 63,041		25%	\$ (2,512)	\$ 60,529		60,529.00
District 4	WACOG	Totals	\$ 79,387		15.69%	\$ 71,647	8.70%	\$ 337,589	10.07%	\$ 488,623	\$ -	\$ 488,623	\$ (19,469)	\$ 469,154	\$ -	469,154.00
		La Paz	\$ 4,291	1.88%	0.14%	\$ 636	0.47%	\$ 18,238		\$ 23,165		5%	\$ (923)	\$ 22,242		22,242.00
		Mohave	\$ 34,124	14.95%	3.48%	\$ 15,886	3.74%	\$ 145,124		\$ 195,134		40%	\$ (7,775)	\$ 187,359		187,359.00
		Yuma	\$ 40,972	17.95%	12.08%	\$ 55,125	4.49%	\$ 174,227		\$ 270,324		55%	\$ (10,771)	\$ 259,553		259,553.00
District 5	CAHRA	Pinal	\$ 43,208	18.93%	4.65%	\$ 21,231	4.75%	\$ 184,316	5.13%	\$ 248,755	\$ -	\$ 248,755	\$ (9,912)	\$ 238,843	\$ -	238,843.00
	GILA COUNTY	Gila	\$ 7,213	3.16%	0.61%	\$ 2,803	0.79%	\$ 30,655	3.22%	\$ 40,671	\$ 109,329	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
District 6	SEACAP	Totals	\$ 37,320		4.05%	\$ 18,502	4.08%	\$ 158,317	4.41%	\$ 214,139	\$ -	\$ 214,139	\$ (8,532)	\$ 205,607	\$ -	205,607.00
		Cochise	\$ 20,292	8.89%	2.17%	\$ 9,902	2.22%	\$ 86,143		\$ 116,337		54%	\$ (4,634)	\$ 111,703		111,703.00
		Graham	\$ 4,542	1.99%	0.35%	\$ 1,605	0.50%	\$ 19,402		\$ 25,549		12%	\$ (1,018)	\$ 24,531		24,531.00
		Greenlee	\$ 1,210	0.53%	0.12%	\$ 566	0.13%	\$ 5,044		\$ 6,820		3%	\$ (272)	\$ 6,548		6,548.00
		Santa Cruz	\$ 11,276	4.94%	1.41%	\$ 6,429	1.23%	\$ 47,728		\$ 65,433		31%	\$ (2,607)	\$ 62,826		62,826.00
Totals			\$ 228,255	100%	100%	\$ 456,509	100.00%	\$ 3,880,327	98.00%	\$ 4,565,091	\$ 170,770	\$ 4,285,861	\$ (170,770)	\$ 4,565,091	\$ -	\$ 4,565,091.00
									PPEP	2.00%	\$ 93,165		\$ 93,165	\$ -	93,165	
									Totals	100.00%	\$ 4,658,256		\$ 4,658,256	\$ -	\$ 4,658,256	
GRAND TOTALS													\$ 4,658,256			

PPEP	93,165.00	\$ 93,165.12	93004
5% Rural	228,255.00	\$ 228,254.55	227861
10% Unemployment	456,509.00	\$ 456,509.10	455722
85% Poverty	3,880,327.00	\$ 3,880,327.35	3873633
Total	4,658,256.00	\$ 4,658,256.12	

CSBG Discretionary SFY 2015

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$55,000)

ALERT 15-A1

District	Agency	Served	FY 2015 Initial Allocation	Increase/ (Decrease)	FY 2015 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	TEMPE SERVICE AREA (TBD)				
		Maricopa/Tempe	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
District 2					
	PIMA COUNTY				
		Pima	\$ -	\$ -	\$ -
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	ACAA	Statewide	\$ 55,000	\$ -	\$ 55,000
		Totals	\$ 55,000	\$ -	\$ 55,000
		FY 2015 Total Allocated			\$ 55,000

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY-2015**

The Division of Aging and Adult Services (DAAS) is allocating \$ 21,075,044 of Low Income Home Energy Assistance Program (LIHEAP) funding for State Fiscal Year (SFY) 2015. This amount is comprised of the projected balance of funds available from the Federal Fiscal Year (FFY) 2014 grant, and half of the estimated FFY 2015 grant. There was a larger balance remaining of FFY 2014 used for SFY 2014, which created an increase in funds available for SFY 2014. Therefore, due to the leveling out of the available funds, the SFY 2015 allocation results in a \$1,648,937 decrease from SFY 2014. The SFY 2015 allocations are based on a funding formula containing updated 2010 Census numbers. The funds include provider administration, vouchers, and Assurance 16. Please note that Assurance 16 funds are to be used for services that encourage and enable households to reduce their home energy needs and thereby the need for energy assistance, including needs assessments, counseling, and assistance with energy education.

The following initial contract allocations are being made to designated Utility Assistance Providers to assist low income households pay basic home energy bills for SFY 2015. There is a 15 percent set-aside for low-income residential weatherization to be coordinated through the Governor's Office of Energy Policy. An award of \$25,000 is allocated to the Arizona Community Action Association (ACAA) for Leveraging Activities (the process of attaining non-federal supplemental funding and other resources to supplement federal LIHEAP funds.) Please note the allocations include distributions for a new Utility Assistance Provider referred to as "Tempe Service Area (TBD)".

Agency	Allocation
Catholic Charities of Yavapai County	\$ 675,471
City of Phoenix Human Services Department	\$ 5,029,762
City of Glendale Community Action Program	\$ 690,348
Coconino County Community Services Department	\$ 406,949
Community Action Human Resources Agency	\$ 911,212
Gila County Division of Health and Community Services	\$ 160,112
Governor's Office of Energy Policy	\$ 3,277,151
Maricopa County Human Services Department	\$ 2,432,958
Mesa Community Action Network	\$ 1,049,954
Northern Arizona Council of Governments	\$ 303,837
Pima County Community Action Agency	\$ 865,032
Southeastern Arizona Community Action Program	\$ 842,855
Tempe Service Area (TBD)	\$ 548,093
Tohono O'odham Nation	\$ 62,572
Tucson Urban League	\$ 1,932,294
Western Arizona Council of Governments	\$ 1,870,444
Subtotal	\$ 21,050,044
Arizona Community Action Association (For Leveraging Activities)	\$ 25,000
Subtotal	\$ 21,075,044

These funds must be fully expended by June 30, 2015.

Division of Aging and Adult Services
ALERT

SFY-15-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY-2015**

The source for the poverty factor and rural factor is the 2010 American Community Survey for a five year period. The source for the unemployment factor is the 2013 Arizona Department of Administration Unemployment Statistics Program Special Unemployment Report.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**LIHEAP
SFY 2015**

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$17,710,321)

Alert 15-B

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population - Percentage of Persons Below 125% of Poverty	% of Unempl oyment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	SFY 2015 Allocation
District 1	CITY OF GLENDALE	Maricopa/Glendale			3.45%	\$ 61,095	4.18%	\$ 629,253	3.90%	\$ 690,348	\$ 690,348
	CITY OF PHOENIX	Maricopa/Phx			21.77%	\$ 385,519	30.85%	\$ 4,644,243	28.40%	\$ 5,029,762	\$ 5,029,762
	TEMPE SERVICE AREA (TBD)	Maricopa/Tempe			2.56%	\$ 45,278	3.34%	\$ 502,815	3.09%	\$ 548,093	\$ 548,093
	MARICOPA COUNTY	Maricopa/balance			20.82%	\$ 368,712	13.65%	\$ 2,055,246	13.69%	\$ 2,423,958	\$ 2,423,958
	MesaCAN	Maricopa/Mesa			6.28%	\$ 111,244	6.24%	\$ 938,710	5.93%	\$ 1,049,954	\$ 1,049,954
District 2	PIMA COUNTY	Pima/balance			5.74%	\$ 101,588	5.07%	\$ 763,444	4.88%	\$ 865,032	\$ 865,032
	TUCSON URBAN LEAGUE	Pima/Tucson			7.94%	\$ 140,620	11.90%	\$ 1,791,674	10.91%	\$ 1,932,294	\$ 1,932,294
District 3	COCONINO COUNTY	Coconino	\$ 69,602	7.86%	2.50%	\$ 44,227	1.95%	\$ 293,120	2.30%	\$ 406,949	\$ 406,949
	CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 118,844	13.42%	3.17%	\$ 56,171	3.32%	\$ 500,456	3.81%	\$ 675,471	\$ 675,471
	NACOG	Totals	\$ 54,730			\$ 18,793		\$ 230,314	1.72%	\$ 303,837	\$ 303,837
		Apache	\$ 9,923	1.12%	0.19%	\$ 3,386	0.28%	\$ 41,747		\$ 55,056	
		Navajo	\$ 44,807	5.06%	0.87%	\$ 15,407	1.25%	\$ 188,567		\$ 248,781	
District 4	WACOG	Totals	\$ 305,914			\$ 276,354		\$ 1,288,176	10.56%	\$ 1,870,444	\$ 1,870,444
		La Paz	\$ 8,235	0.93%	0.31%	\$ 5,411	0.23%	\$ 34,649		\$ 48,295	
		Mohave	\$ 135,732	15.33%	3.49%	\$ 61,737	3.80%	\$ 571,570		\$ 769,039	
		Yuma	\$ 161,947	18.29%	11.81%	\$ 209,206	4.53%	\$ 681,957		\$ 1,053,110	
District 5	CAHRA	Pinal	\$ 159,401	18.00%	4.55%	\$ 80,576	4.46%	\$ 671,235	5.15%	\$ 911,212	\$ 911,212
	GILA COUNTY	Gila	\$ 28,691	3.24%	0.60%	\$ 10,637	0.80%	\$ 120,784	0.90%	\$ 160,112	\$ 160,112
District 6	SEACAP	Totals	\$ 148,334			\$ 70,218		\$ 624,303	4.76%	\$ 842,855	\$ 842,855
		Cochise	\$ 80,671	9.11%	2.12%	\$ 37,579	2.26%	\$ 339,815		\$ 458,065	
		Graham	\$ 18,065	2.04%	0.34%	\$ 6,092	0.51%	\$ 76,183		\$ 100,340	
		Greenlee	\$ 4,791	0.54%	0.12%	\$ 2,149	0.13%	\$ 19,595		\$ 26,535	
		Santa Cruz	\$ 44,807	5.06%	1.38%	\$ 24,398	1.25%	\$ 188,710		\$ 257,915	
Totals		\$ 885,516	100%	100%	\$ 1,771,032	100%	\$ 15,053,773	100%	\$ 17,710,321	\$ 17,710,321	

ACAA - Leveraging	\$ 25,000	\$ 25,000
Governor's Office of Energy Policy	\$ 3,277,151	\$ 3,277,151
Tohono O'odham	\$ 62,572	\$ 62,572
Total (ACAA/Commerce/Tohono)	\$ 3,364,723	\$ 3,364,723
Total	\$ 21,075,044	\$ 21,075,044

LIHEAP

5% Rural	\$ 885,516.00	\$ 885,516
10% Unemployment	\$ 1,771,032.00	\$ 1,771,032
85% Poverty	\$ 15,053,773.00	\$ 15,053,773
Tohono O'odham	\$ 62,572.00	\$ 62,572
ACAA - Leveraging	\$ 25,000.00	\$ 25,000
Governor's Office of Energy Policy	\$ 3,277,151.00	\$ 3,277,151
Actual amount less Tohono/ACAA/Comm	\$ 17,710,321.00	\$ 17,710,321
Total	\$ 21,075,044.00	\$ 21,075,044

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Division of Aging and Adult Services
ALERT

SFY-15-E

**Temporary Assistance for Needy Families (TANF)
for SFY-2015**

The Division of Aging and Adult Services (DAAS) estimates receipt of Temporary Assistance for Needy Families (TANF) State Fiscal Year (SFY) 2015 appropriation in the amount of \$3,724,000. The final SFY 2015 TANF appropriation has not been received. Consequently, LEVEL FUNDING estimates have been used to determine SFY 2015 contract allocations.

When DAAS receives the final SFY 2015 appropriation for Community and Emergency Services, TANF allocations may be adjusted accordingly and a new ALERT may be issued.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2015. The SFY 2015 allocations are based on a funding formula containing updated 2010 Census numbers. The updated source for the poverty factor and rural factor is the 2010 American Community Survey for a five year period. Please note the allocation include distributions for a new CSBG eligible entity referred to as "Tempe Service Area (TBD)".

Agency	Allocation
City of Glendale Community Action Program	\$ 150,000
City of Phoenix Human Services Department	\$ 998,883
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 180,788
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 441,658
Mesa Community Action Network	\$ 202,098
Northern Arizona Council of Governments	\$ 178,281
Pima County Community Action Agency	\$ 549,887
Southeastern Arizona Community Action Program	\$ 163,725
Tempe Service Area (TBD)	\$ 150,000
Western Arizona Council of Governments	\$ 334,200
Subtotal	\$ 3,649,520
Portable, Practical Education Preparation	\$ 74,480
Total	\$ 3,724,000

These funds must be fully expended by June 30, 2015.

If you have any questions or require further information, please contact your assigned Contract Specialist.

**TANF
SFY 2015
2010 Census**

Community Action Network Funding Formula

Proposed Funding Components

Fund Source - TANF (Funding \$3,724,000)

Alert 15-E

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	2010 census % of persons @ or below 125% of poverty	95% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$150,000 Minimum Funding Variable	12 Month Total Allocation	Minimum Funding Variable %	Minimum Funding Variable \$
District 1								\$150,000					
	CITY OF GLENDALE	Maricopa/Glendale			4.20%	\$ 145,616	4.03%	\$ 145,616	\$ 4,384	\$ -	\$ -	\$ 150,000	
	CITY OF PHOENIX	Maricopa/Phoenix			30.99%	\$ 1,074,435	26.82%	\$ 1,074,435	\$ -	\$1,074,435	\$ (75,552)	\$ 998,883	34.8% \$ 2,233.00
	TEMPE SERVICE AREA (TBD)	Maricopa/Tempe			3.36%	\$ 116,415	4.03%	\$ 116,415	\$ 33,585	\$ -	\$ -	\$ 150,000	
	MARICOPA COUNTY	Maricopa/balance			13.70%	\$ 475,063	11.86%	\$ 475,063	\$ -	\$ 475,063	\$ (33,405)	\$ 441,658	15.4% \$ 987.00
	MesaCAN	Maricopa/Mesa			6.27%	\$ 217,384	5.43%	\$ 217,384	\$ -	\$ 217,384	\$ (15,286)	\$ 202,098	7.0% \$ 452.00
District 2													
	PIMA COUNTY	Pima/balance			17.06%	\$ 591,478	14.77%	\$ 591,478	\$ -	\$ 591,478	\$ (41,591)	\$ 549,887	19.2% \$ 1,229.00
District 3													
	COCONINO COUNTY	Coconino	\$ 14,343	7.86%	1.92%	\$ 66,567	4.03%	\$ 80,910	\$ 69,090	\$ -	\$ -	\$ 150,000	
	NACOG	Totals	\$ 34,014			\$ 157,751	4.79%	\$ 191,765	\$ -	\$ 191,765	\$ (13,484)	\$ 178,281	6.2% \$ 398.00
		Apache	\$ 2,080	1.14%	0.28%	\$ 9,708		\$ 11,788		6%	\$ (829)	\$ 10,959	
		Yavapai	\$ 24,598	13.48%	3.29%	\$ 114,066		\$ 138,664		72%	\$ (9,750)	\$ 128,914	
		Navajo	\$ 7,336	4.02%	0.98%	\$ 33,977		\$ 41,313		22%	\$ (2,905)	\$ 38,408	
District 4													
	WACOG	Totals	\$ 63,738			\$ 295,739	8.97%	\$ 359,477	\$ -	\$ 359,477	\$ (25,277)	\$ 334,200	11.6% \$ 747.00
		La Paz	\$ 1,734	0.95%	0.23%	\$ 7,974		\$ 9,708		3%	\$ (683)	\$ 9,025	
		Mohave	\$ 27,991	15.34%	3.75%	\$ 130,014		\$ 158,005		44%	\$ (11,110)	\$ 146,895	
		Yuma	\$ 34,013	18.64%	4.55%	\$ 157,751		\$ 191,764		53%	\$ (13,484)	\$ 178,280	
District 5													
	CAHRA	Pinal	\$ 33,210	18.20%	4.44%	\$ 153,937	4.85%	\$ 187,147	\$ -	\$ 187,147	\$ (6,359)	\$ 180,788	
	GILA COUNTY	Gila	\$ 5,985	3.28%	0.80%	\$ 27,736	4.03%	\$ 33,721	\$ 116,279	\$ -	\$ -	\$ 150,000	
District 6													
	SEACAP	Totals	\$ 31,186			\$ 144,923	4.40%	\$ 176,109	\$ -	\$ 176,109	\$ (12,384)	\$ 163,725	5.7% \$ 366.00
		Cochise	\$ 16,952	9.29%	2.27%	\$ 78,702		\$ 95,654		54.32%	\$ (6,727)	\$ 88,927	
		Graham	\$ 3,796	2.08%	0.51%	\$ 17,682		\$ 21,478		12.20%	\$ (1,510)	\$ 19,968	
		Greenlee	\$ 1,022	0.56%	0.14%	\$ 4,854		\$ 5,876		3.34%	\$ (413)	\$ 5,463	
		Santa Cruz	\$ 9,416	5.16%	1.26%	\$ 43,685		\$ 53,101		30.15%	\$ (3,734)	\$ 49,367	
Totals			\$ 182,476	100%	100%	\$ 3,467,044	98%	\$ 3,649,520	\$ 223,338	\$3,272,861	\$ (223,338)	\$ 3,649,520	100% \$ 6,412.00
						PPEP	2%	\$ 74,480				\$ 74,480.00	
						Totals	100%	\$ 3,724,000				\$ 3,724,000	

GRAND TOTALS

\$ -

TANF	
Funds less PPEP	\$ 3,649,520.00
PPEP	\$ 74,480.00
5% Rural	\$ 182,476.00
95% Poverty	\$ 3,467,044.00
Total Funding	\$ 3,724,000.00
(Over)/Under	\$ -

Division of Aging and Adult Services
ALERT

SFY-15-G

**Social Services Block Grant (SSBG)
Locally Planned for SFY-2015**

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation is determined by the Department of Health and Human Services based on the portion of the national population that resides in Arizona.

The locally-planned SSBG allocations of \$1,173,522 listed below reflect current SFY14 funding levels. After SFY 2015 locally-planned SSBG funding levels are received, adjustments will be made. SSBG allocations are made to CSBG eligible entities and allocated based on the proportional share of low income persons residing in a service area.

Effective July 1, 2014, Maricopa County's allocation will include a newly created eligible entity referred to as "Tempe Service Area (TBD)" and the following four eligible entities serving the service territory: City of Glendale, City of Phoenix Human Services Department, Maricopa County Human Services Department and Mesa Community Action Network.

Agency	Allocation
Catholic Charities of Yavapai County	\$ 17,465
City of Glendale Community Action Program	\$ 76,403
City of Phoenix Human Services Department	\$ 563,745
Coconino County Community Services Department	\$ 18,305
Community Action Human Resources Agency	\$ 16,096
Gila County Division of Health and Community Services	\$ 8,048
Maricopa County Human Services Department	\$ 249,260
Mesa Community Action Network	\$ 114,059
Northern Arizona Council of Governments	\$ 49,116
Pima County Community Action Agency	\$ -
Southeastern Arizona Community Action Program	\$ -
Tempe Service Area (TBD)	\$ 61,025
Tucson Urban League	\$ -
Western Arizona Council of Governments	\$ -
Total	\$1,173,522

These funds must be fully expended by June 30, 2015.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**SSBG
SFY 2015**

Community Action Network Funding
Proposed Funding Components
Fund Source - SSBG (Funding \$1,173,522)
Locally Planned

Alert 15-G

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	6.51%	\$ 76,403
	City of Phoenix		Maricopa/Phx	48.04%	\$ 563,745
	Maricopa County		Maricopa/balance	21.24%	\$ 249,260
	MesaCAN		Maricopa/Mesa	9.72%	\$ 114,059
	Tempe Service Area (TBD)		Maricopa/Tempe	5.20%	\$ 61,025
District II	Pima County		Pima/balance	0.00%	\$ -
	Tucson Urban League		Pima/Tucson	0.00%	\$ -
District III	Coconino County		Coconino	1.56%	\$ 18,305
	Catholic Charities		Yavapai	1.49%	\$ 17,465
	NACOG		Multi-county	4.19%	\$ 49,116
District IV	WACOG		Multi-county	0.00%	\$ -
District V	CAHRA		Pinal	1.37%	\$ 16,096
	Gila County		Gila	0.69%	\$ 8,048
District VI	SEACAP		Multi-county	0.00%	\$ -
TOTAL				100%	\$ 1,173,522

DIVISION OF AGING & ADULT SERVICES

Alert 15-G

SSBG FUNDS FOR SFY 2015

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)
DISTRICT I					
MARICOPA					
City of Phoenix	CMT	AFC	\$ 563,745.00	\$ 563,745.00	\$ -
City of Glendale	CMT	AFC	\$ 76,403.00	\$ 76,403.00	\$ -
Maricopa County	CMT	AFC	\$ 249,260.00	\$ 249,260.00	\$ -
MesaCAN	CMT	AFC	\$ 114,059.00	\$ 114,059.00	\$ -
Tempe Service Area (TBD)	CMT	AFC	\$ 61,025.00	\$ 61,025.00	\$ -
DISTRICT 1 TOTAL			\$ 1,064,492.00	\$ 1,064,492.00	\$ -

DIVISION OF AGING & ADULT SERVICES

Alert 15-G

SSBG FUNDS FOR SFY 2015

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)
DISTRICT III					
APACHE					
	COUNTY TOTAL		\$ -	\$ -	\$ -
COCONINO					
Coconino County	CMT	AFC - Crisis Intervention	\$ 6,745.00	\$ 6,745.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 11,560.00	\$ 11,560.00	\$ -
	COUNTY TOTAL		\$ 18,305.00	\$ 18,305.00	\$ -
NAVAJO					
NACOG	CMT	AFC - Crisis Intervention	\$ 15,460.00	\$ 15,460.00	\$ -
NACOG	TNS	AFC	\$ 4,548.00	\$ 4,548.00	\$ -
	COUNTY TOTAL		\$ 20,008.00	\$ 20,008.00	\$ -
YAVAPAI					
Catholic Charities	CMT	AFC - Crisis Intervention	\$ 11,644.00	\$ 11,644.00	\$ -
Catholic Charities	CMT	AFC - Crisis Intervention	\$ 5,821.00	\$ 5,821.00	\$ -
NACOG	TNS	AFC	\$ 29,108.00	\$ 29,108.00	\$ -
	COUNTY TOTAL		\$ 46,573.00	\$ 46,573.00	\$ -
DISTRICT 3 TOTAL			\$ 84,886.00	\$ 84,886.00	\$ -

DIVISION OF AGING & ADULT SERVICES

Alert 15-G

SSBG FUNDS FOR SFY 2015

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)
DISTRICT V					
GILA					
Gila County	CMT	AFC	\$ 8,048.00	\$ 8,048.00	\$ -
	COUNTY TOTAL		\$ 8,048.00	\$ 8,048.00	\$ -
PINAL					
CAHRA	CMT	AFC	\$ 16,096.00	\$ 16,096.00	\$ -
	COUNTY TOTAL		\$ 16,096.00	\$ 16,096.00	\$ -
DISTRICT 5 TOTAL			\$ 24,144.00	\$ 24,144.00	\$ -

DIVISION OF AGING & ADULT SERVICES

Alert 15-G

SSBG FUNDS FOR SFY 2015

CONTRACTING LEVELS

DISTRICT	INITIAL SFY-2015 LOCAL PLAN SSBG	REVISED SFY-2015 LOCAL PLAN SSBG	SFY-2015 TOTAL SSBG
I	\$ 1,064,492.00	\$ -	\$ 1,064,492.00
II	\$ -	\$ -	\$ -
III	\$ 84,886.00	\$ -	\$ 84,886.00
IV	\$ -	\$ -	\$ -
V	\$ 24,144.00	\$ -	\$ 24,144.00
VI	\$ -	\$ -	\$ -
TOTAL	\$ 1,173,522.00	\$ -	\$ 1,173,522.00

Division of Aging and Adult Services
ALERT

SFY-15-H

**CenturyLink
Telephone Assistance Program (TAP) for the Medically Needy
for SFY-2015**

The Division of Aging and Adult Services (DAAS) received \$100,000 in CenturyLink funds for State Fiscal Year (SFY) 2015 to offset the costs associated with administering the CenturyLink Telephone Assistance Program (TAP) for the medically needy. Allocations for SFY 2015 are distributed according to the Community Action Programs and Services Funding Formula. The SFY 2015 allocations are based on a funding formula containing updated 2010 Census numbers. The source for the poverty factor and rural factor is the 2010 American Community Survey for a five year period. The source for the unemployment factor is the 2013 Arizona Department of Administration Unemployment Statistics Program Special Unemployment Report. Please note the allocation include distribution for a new CSBG eligible entity referred to as "Tempe Service Area (TBD)".

The following initial contract allocations are being made to the designated Community Action Agencies for SFY 2015:

Agency	Allocation
City of Glendale Community Action Program	\$ 3,923
City of Phoenix Human Services Department	\$ 28,564
Coconino County Community Services Department	\$ 2,178
Community Action Human Resources Agency	\$ 5,148
Gila County Division of Health and Community Services	\$ 905
Maricopa County Human Services Department	\$ 13,738
Mesa Community Action Network	\$ 5,972
Northern Arizona Council of Governments	\$ 5,230
Pima County Community Action Agency	\$ 15,845
Southeastern Arizona Community Action Program	\$ 4,814
Tempe Service Area (TBD)	\$ 3,114
Western Arizona Council of Governments	\$ 10,569
Total	\$ 100,000

These funds must be fully expended by June 30, 2015.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

CENTURYLINK

SFY 2015
2010 Census

Alert 15-H

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CENTURYLINK (Funding \$100,000)

District	Agency	Served	5%		10%		85%		12 Month Total Allocation using SFY 15 estimated funding level	
			of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty		% of Total Allocation using SFY 15 estimated funding level
District 1										
	CITY OF GLENDALE	Maricopa/Glendale			3.53%	\$ 353	4.20%	\$ 3,570	3.92%	\$ 3,923
	CITY OF PHOENIX	Maricopa/Phoenix			22.25%	\$ 2,225	30.99%	\$ 26,339	28.56%	\$ 28,564
	TEMPE SERVICE AREA (TBD)	Maricopa/Tempe			2.61%	\$ 261	3.35%	\$ 2,853	3.11%	\$ 3,114
	MARICOPA COUNTY	Maricopa/balance			20.91%	\$ 2,091	13.70%	\$ 11,647	13.74%	\$ 13,738
	MesaCAN	Maricopa/Mesa			6.42%	\$ 642	6.27%	\$ 5,330	5.97%	\$ 5,972
District 2										
	PIMA COUNTY	Pima/balance			13.44%	\$ 1,344	17.06%	\$ 14,501	15.85%	\$ 15,845
District 3										
	COCONINO COUNTY	Coconino	\$ 393	7.86%	1.52%	\$ 153	1.92%	\$ 1,632	2.18%	\$ 2,178
	NACOG	Totals	\$ 932			\$ 430		\$ 3,868	5.23%	\$ 5,230
		Apache	\$ 57	1.14%	0.20%	\$ 20	0.28%	\$ 238		
		Yavapai	\$ 674	13.48%	3.21%	\$ 321	3.29%	\$ 2,797		
		Navajo	\$ 201	4.02%	0.89%	\$ 89	0.98%	\$ 833		
District 4										
	WACOG	Totals	\$ 1,747			\$ 1,570		\$ 7,252	10.57%	\$ 10,569
		La Paz	\$ 48	0.95%	0.14%	\$ 14	0.23%	\$ 196		
		Mohave	\$ 767	15.34%	3.48%	\$ 348	3.75%	\$ 3,188		
		Yuma	\$ 932	18.64%	12.08%	\$ 1,208	4.55%	\$ 3,868		
District 5										
	CAHRA	Pinal	\$ 909	18.20%	4.65%	\$ 465	4.44%	\$ 3,774	5.15%	\$ 5,148
	GILA COUNTY	Gila	\$ 164	3.28%	0.61%	\$ 61	0.80%	\$ 680	0.91%	\$ 905
District 6										
	SEACAP	Totals	\$ 855			\$ 405		\$ 3,554	4.81%	\$ 4,814
		Cochise	\$ 465	9.29%	2.17%	\$ 217	2.27%	\$ 1,930		
		Graham	\$ 104	2.08%	0.35%	\$ 35	0.51%	\$ 434		
		Greenlee	\$ 28	0.56%	0.12%	\$ 12	0.14%	\$ 119		
		Santa Cruz	\$ 258	5.16%	1.41%	\$ 141	1.26%	\$ 1,071		
Totals			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000
TOTALS			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000

CENTURYLINK
5% Rural \$ 5,000
10% - Unemployment \$ 10,000
85% Poverty \$ 85,000
Total \$ 100,000

Division of Aging and Adult Services
ALERT

SFY-15-I

**Neighbors Helping Neighbors (NHN)
for SFY-2015**

The Division of Aging and Adult Services (DAAS) received \$35,000 in Neighbors Helping Neighbors (NHN) funds for State Fiscal Year (SFY) 2015 to provide utility assistance services. Funding for NHN in SFY 2014 was \$40,000. This reduction in funding is the result of a significant drop in the number of tax payers currently selecting to contribute to NHN through the tax check off box on Arizona State Income Tax forms. NHN funds are utilized in the same manner as Low Income Home Energy Assistance Program (LIHEAP) Base Funds.

Allocations for SFY 2015 are distributed according to the Community Action Programs and Services Funding Formula. The SFY 2015 allocations are based on a funding formula containing updated 2010 Census numbers. The source for the poverty factor and rural factor is the 2010 American Community Survey for a five year period. The source for the unemployment factor is the 2013 Arizona Department of Administration Unemployment Statistics Program Special Unemployment Report. Please note the allocation include distributions for a new CSBG eligible entity referred to as "Tempe Service Area (TBD)".

The following initial contract allocations are being made to the respective contractors for SFY 2015:

Agency	Allocation
City of Glendale Community Action Program	\$ 1,373
City of Phoenix Human Services Department	\$ 9,999
Coconino County Community Services Department	\$ 762
Community Action Human Resources Agency	\$ 1,803
Gila County Division of Health and Community Services	\$ 316
Maricopa County Human Services Department	\$ 4,808
Mesa Community Action Network	\$ 2,086
Northern Arizona Council of Governments	\$ 503
Pima County Community Action Agency	\$ 1,703
Southeastern Arizona Community Action Program	\$ 1,684
Tempe Service Area (TBD)	\$ 1,089
Western Arizona Council of Governments	\$ 3,705
Subtotal	\$ 29,831
Catholic Charities of Yavapai County	\$ 1,327
Tucson Urban League	\$ 3,842
Total	\$ 35,000

These funds must be fully expended by June 30, 2015.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

NHH
SFY 2015
2010 Census

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2010 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation using SFY 15 estimated	12 Month Total Allocation using SFY 15 estimated
District 1										
	CITY OF GLENDALE	Maricopa/Glendale			3.53%	\$ 123	4.20%	\$ 1,250	3.92%	\$ 1,373
	CITY OF PHOENIX	Maricopa/Phoenix			22.25%	\$ 779	30.99%	\$ 9,220	28.57%	\$ 9,999
	TEMPE SERVICE AREA (TBD)	Maricopa/Tempe			2.61%	\$ 91	3.35%	\$ 998	3.11%	\$ 1,089
	MARICOPA COUNTY	Maricopa/Balance			20.91%	\$ 732	13.70%	\$ 4,076	13.74%	\$ 4,808
	MesaCAN	Maricopa/Mesa			6.42%	\$ 225	6.27%	\$ 1,865	5.96%	\$ 2,086
District 2										
	PIMA COUNTY	Pima/Balance			5.33%	\$ 186	5.10%	\$ 1,517	4.87%	\$ 1,703
	TUCSON URBAN LEAGUE	Pima/Tucson			8.12%	\$ 284	11.96%	\$ 3,558	10.98%	\$ 3,842
District 3										
	COCONINO COUNTY	Coconino	\$ 138	7.86%	1.52%	\$ 53	1.92%	\$ 571	2.18%	\$ 762
	CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 236	13.48%	3.21%	\$ 112	3.29%	\$ 979	3.79%	\$ 1,327
	NACOG	Totals	\$ 90			\$ 38		\$ 375	1.44%	\$ 503
		Apache	\$ 20	1.14%	0.20%	\$ 7	0.28%	\$ 83		
		Navajo	\$ 70	4.02%	0.89%	\$ 31	0.98%	\$ 292		
District 4										
	WACOG	Totals	\$ 611			\$ 552		\$ 2,538	10.59%	\$ 3,705
		La Paz	\$ 17	0.95%	0.14%	\$ 5	0.23%	\$ 68		
		Mohave	\$ 268	15.34%	3.48%	\$ 122	3.75%	\$ 1,116		
		Yuma	\$ 326	18.64%	12.08%	\$ 425	4.55%	\$ 1,354		
District 5										
	CAHRA	Pinal	\$ 319	18.20%	4.65%	\$ 163	4.44%	\$ 1,321	5.15%	\$ 1,803
	GILA COUNTY	Gila	\$ 57	3.28%	0.61%	\$ 21	0.80%	\$ 238	0.90%	\$ 316
District 6										
	SEACAP	Totals	\$ 299			\$ 141		\$ 1,244	4.81%	\$ 1,684
		Cochise	\$ 163	9.29%	2.17%	\$ 76	2.27%	\$ 675		
		Graham	\$ 36	2.08%	0.35%	\$ 12	0.51%	\$ 152		
		Greenlee	\$ 10	0.56%	0.12%	\$ 4	0.14%	\$ 42		
		Santa Cruz	\$ 90	5.16%	1.41%	\$ 49	1.26%	\$ 375		
Totals			\$ 1,750	100%	100%	\$ 3,500	100%	\$ 29,750	100.0%	\$ 35,000

Award Amount	\$	35,000
Neighbors Helping Neighbors		
5% Rural Funds	\$	1,750
10% Unemployment	\$	3,500
85% Poverty	\$	29,750
Total	\$	35,000

**COMMUNITY ACTION NETWORK FORMULA
SFY 2015 ALLOCATIONS**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2015 ALLOCATION
ACAA	\$ -	\$ 55,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
CAHRA	\$ 238,843	\$ -	\$ -	\$ 911,212	\$ -	\$ 180,788	\$ 16,096	\$ 5,148	\$ 1,803	\$ 1,353,890
Catholic Charities	\$ -	\$ -	\$ -	\$ 675,471	\$ -	\$ -	\$ 17,465	\$ -	\$ 1,327	\$ 694,263
City of Glendale	\$ 168,956	\$ -	\$ -	\$ 690,348	\$ -	\$ 150,000	\$ 76,403	\$ 3,923	\$ 1,373	\$ 1,091,003
City of Phoenix	\$ 1,230,151	\$ -	\$ -	\$ 5,029,762	\$ -	\$ 998,883	\$ 563,745	\$ 28,564	\$ 9,999	\$ 7,861,104
Tempe Service Area (TBD)	\$ 150,000	\$ -	\$ -	\$ 548,093	\$ -	\$ 150,000	\$ 61,025	\$ 3,114	\$ 1,089	\$ 913,321
Coconino County	\$ 150,000	\$ -	\$ -	\$ 406,949	\$ -	\$ 150,000	\$ 18,305	\$ 2,178	\$ 762	\$ 728,194
Gov's Office on Energy Policy	\$ -	\$ -	\$ -	\$ 3,277,151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,277,151
Gila County	\$ 150,000	\$ -	\$ -	\$ 160,112	\$ -	\$ 150,000	\$ 8,048	\$ 905	\$ 316	\$ 469,381
Maricopa County	\$ 605,433	\$ -	\$ -	\$ 2,423,958	\$ -	\$ 441,658	\$ 249,260	\$ 13,738	\$ 4,808	\$ 3,738,855
MesaCAN	\$ 256,903	\$ -	\$ -	\$ 1,049,954	\$ -	\$ 202,098	\$ 114,059	\$ 5,972	\$ 2,086	\$ 1,631,072
NACOG	\$ 238,812	\$ -	\$ -	\$ 303,837	\$ -	\$ 178,281	\$ 49,116	\$ 5,230	\$ 503	\$ 775,779
Pima County	\$ 701,232	\$ -	\$ -	\$ 865,032	\$ -	\$ 549,887	\$ -	\$ 15,845	\$ 1,703	\$ 2,133,699
PPEP	\$ 93,165	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 167,645
SEACAP	\$ 205,607	\$ -	\$ -	\$ 842,855	\$ -	\$ 163,725	\$ -	\$ 4,814	\$ 1,684	\$ 1,218,685
Tohono Odham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,932,294	\$ -	\$ -	\$ -	\$ -	\$ 3,842	\$ 1,936,136
WACOG	\$ 469,154	\$ -	\$ -	\$ 1,870,444	\$ -	\$ 334,200	\$ -	\$ 10,569	\$ 3,705	\$ 2,688,072
Totals	\$ 4,658,256	\$ 55,000	\$ -	\$ 21,075,044	\$ -	\$ 3,724,000	\$ 1,173,522	\$ 100,000	\$ 35,000	\$ 30,820,822

ACAA

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 55,000	\$ -	\$ 55,000
CSBG Carryover	\$ -	\$ -	
LIHEAP	\$ 25,000	\$ -	\$ 25,000
LIHEAP Re-distributed	\$ -	\$ -	
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 80,000	\$ -	\$ 80,000

Bolded numbers represent changes in funding.

CAHRA

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 238,843	\$ -	\$ 238,843
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 911,212	\$ -	\$ 911,212
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 180,788	\$ -	\$ 180,788
SSBG	\$ 16,096	\$ -	\$ 16,096
CENTURLINK	\$ 5,148	\$ -	\$ 5,148
NHN	\$ 1,803	\$ -	\$ 1,803
TOTAL	\$ 1,353,890	\$ -	\$ 1,353,890

Bolded numbers represent changes in funding.

CATHOLIC CHARITIES OF YAVAPAI

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 675,471	\$ -	\$ 675,471
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ 17,465	\$ -	\$ 17,465
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ 1,327	\$ -	\$ 1,327
TOTAL	\$ 694,263	\$ -	\$ 694,263

Bolded numbers represent changes in funding.

CITY OF GLENDALE

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 168,956	\$ -	\$ 168,956
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 690,348	\$ -	\$ 690,348
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 76,403	\$ -	\$ 76,403
CENTURLINK	\$ 3,923	\$ -	\$ 3,923
NHN	\$ 1,373	\$ -	\$ 1,373
TOTAL	\$ 1,091,003	\$ -	\$ 1,091,003

Bolded numbers represent changes in funding.

CITY OF PHOENIX

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 1,230,151	\$ -	\$ 1,230,151
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 5,029,762	\$ -	\$ 5,029,762
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 998,883	\$ -	\$ 998,883
SSBG	\$ 563,745	\$ -	\$ 563,745
CENTURLINK	\$ 28,564	\$ -	\$ 28,564
NHN	\$ 9,999	\$ -	\$ 9,999
TOTAL	\$ 7,861,104	\$ -	\$ 7,861,104

Bolded numbers represent changes in funding.

TEMPE SERVICE AREA (TBD)

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 548,093	\$ -	\$ 548,093
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 61,025	\$ -	\$ 61,025
CENTURYLINK	\$ 3,114	\$ -	\$ 3,114
NHN	\$ 1,089	\$ -	\$ 1,089
TOTAL	\$ 913,321	\$ -	\$ 913,321

Bolded numbers represent changes in funding.

COCONINO COUNTY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 406,949	\$ -	\$ 406,949
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 18,305	\$ -	\$ 18,305
CENTURLINK	\$ 2,178	\$ -	\$ 2,178
NHN	\$ 762	\$ -	\$ 762
TOTAL	\$ 728,194	\$ -	\$ 728,194

Bolded numbers represent changes in funding.

GOVERNOR'S OFFICE OF ENERGY POLICY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 3,277,151	\$ -	\$ 3,277,151
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 3,277,151	\$ -	\$ 3,277,151

Bolded numbers represent changes in funding.

GILA COUNTY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 160,112	\$ -	\$ 160,112
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 8,048	\$ -	\$ 8,048
CENTURYLINK	\$ 905	\$ -	\$ 905
NHN	\$ 316	\$ -	\$ 316
TOTAL	\$ 469,381	\$ -	\$ 469,381

Bolded numbers represent changes in funding.

MARICOPA COUNTY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 605,433	\$ -	\$ 605,433
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 2,423,958	\$ -	\$ 2,423,958
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 441,658	\$ -	\$ 441,658
SSBG	\$ 249,260	\$ -	\$ 249,260
CENTURLINK	\$ 13,738	\$ -	\$ 13,738
NHN	\$ 4,808	\$ -	\$ 4,808
TOTAL	\$ 3,738,855	\$ -	\$ 3,738,855

Bolded numbers represent changes in funding.

MESA CAN

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 256,903	\$ -	\$ 256,903
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,049,954	\$ -	\$ 1,049,954
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 202,098	\$ -	\$ 202,098
SSBG	\$ 114,059	\$ -	\$ 114,059
CENTURYLINK	\$ 5,972	\$ -	\$ 5,972
NHN	\$ 2,086	\$ -	\$ 2,086
TOTAL	\$ 1,631,072	\$ -	\$ 1,631,072

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 238,812	\$ -	\$ 238,812
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 303,837	\$ -	\$ 303,837
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 178,281	\$ -	\$ 178,281
SSBG	\$ 49,116	\$ -	\$ 49,116
CENTURYLINK	\$ 5,230	\$ -	\$ 5,230
NHN	\$ 503	\$ -	\$ 503
TOTAL	\$ 775,779	\$ -	\$ 775,779

Bolded numbers represent changes in funding.

PIMA COUNTY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 701,232	\$ -	\$ 701,232
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 865,032	\$ -	\$ 865,032
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 549,887	\$ -	\$ 549,887
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 15,845	\$ -	\$ 15,845
NHN	\$ 1,703	\$ -	\$ 1,703
TOTAL	\$ 2,133,699	\$ -	\$ 2,133,699

Bolded numbers represent changes in funding.

PPEP

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 93,165	\$ -	\$ 93,165
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ -	\$ -	\$ -
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 167,645	\$ -	\$ 167,645

Bolded numbers represent changes in funding.

SEACAP

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 205,607	\$ -	\$ 205,607
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 842,855	\$ -	\$ 842,855
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 163,725	\$ -	\$ 163,725
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 4,814	\$ -	\$ 4,814
NHN	\$ 1,684	\$ -	\$ 1,684
TOTAL	\$ 1,218,685	\$ -	\$ 1,218,685

Bolded numbers represent changes in funding.

TOHONO O'ODHAM

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ -	\$ 62,572

Bolded numbers represent changes in funding.

TUCSON URBAN LEAGUE

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,932,294	\$ -	\$ 1,932,294
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ 3,842	\$ -	\$ 3,842
TOTAL	\$ 1,936,136	\$ -	\$ 1,936,136

Bolded numbers represent changes in funding.

WACOG

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 469,154	\$ -	\$ 469,154
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,870,444	\$ -	\$ 1,870,444
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 334,200	\$ -	\$ 334,200
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 10,569	\$ -	\$ 10,569
NHN	\$ 3,705	\$ -	\$ 3,705
TOTAL	\$ 2,688,072	\$ -	\$ 2,688,072

Bolded numbers represent changes in funding.

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	ALERT SFY 15-A	3/7/2014	\$ 4,658,256	\$ -	\$ 4,658,256
CSBG Discretionary	ALERT SFY 15-A	3/7/2014	\$ 55,000	\$ -	\$ 55,000
CSBG Carryover			\$ -	\$ -	\$ -
LIHEAP	ALERT SFY 15-B	3/7/2014	\$ 21,075,044	\$ -	\$ 21,075,044
LIHEAP Re-distributed			\$ -	\$ -	\$ -
TANF	ALERT SFY 15-E	3/7/2014	\$ 3,724,000	\$ -	\$ 3,724,000
SSBG	ALERT SFY 15-G	3/7/2014	\$ 1,173,522	\$ -	\$ 1,173,522
CENTURYLINK	ALERT SFY 15-H	3/7/2014	\$ 100,000	\$ -	\$ 100,000
NHN	ALERT SFY 15-I	3/7/2014	\$ 35,000	\$ -	\$ 35,000
TOTAL			\$ 30,820,822	\$ -	\$ 30,820,822

Bolded numbers represent changes in funding.