



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Clarence H. Carter
Director

January 16, 2015

To: Community Action Network

From: Melanie K. Starns, M.A.G. *MKS*
DES Assistant Director
Division of Aging and Adult Services

Subject: SFY 2016 Emergency Assistance Allocation

The following ALERT is attached:

ALERT

FUND SOURCE/TYPE

ALERT SFY-15-A7 Community Services Block Grant (CSBG) – SFY 2015 Discretionary
Funds for Emergency Assistance

This ALERT applies to Gila County Human Services Division and is provided for informational purposes to the Community Action Network. A revised SFY 2015 Itemized Services Budget has been requested and an amendment is in process.

The ALERTS are subject to change as additional information is received by the DAAS pertaining to the funding sources identified.

ALERTS are available on the DAAS website using the link:

<https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Donna Bleyle, Diana Gravett, Kathleen Cruz, Nina Sutton, Bridget Casey, Camille Kowal, Tammy Frazee, Matt LeCrone, Traci Minor, Rose Larsen, Toi La'shawn Ramey, Wes Fletcher, Matthew Lumpkin, and DAAS file



Division of Aging and Adult Services
ALERT

SFY-15-A7

**Community Services Block Grant (CSBG)
for SFY 2015**

The Division of Aging and Adult Services (DAAS) received a request from the Gila County Human Services Division for CSBG Discretionary Funds for Emergency Assistance. On November 5, 2014 in Payson, Arizona, an apartment complex for low income and disabled senior citizens sustained severe water damage from fire sprinklers following a fire in one of the units. Damage to the structure was found to be far more extensive than first estimated. After two weeks in temporary shelter, residents were still unable to return to their homes. Several more weeks of shelter and meals would be needed. The Gila County Community Services Division coordinated the local assistance effort by partnering with the Salvation Army, the Payson Senior Center, an area hotel, the residential management company and several local churches. The local chapter of the Humane Society offered assistance in providing shelter and veterinary care for the residents' pets.

The following allocation has been approved:

CSBG Discretionary Funds for Emergency Assistance	
Agency	Amount
Gila County Human Services Division	\$10,000

The funds are to be used as follows: \$8,252 to assist with extended temporary shelter costs, and the balance, \$1,748 to cover a portion of the costs of food for 21 residents who were still unable to find suitable shelter with family or friends.

Reporting for this project: Outcomes are to be reported in the Results Oriented Management and Accountability/National Performance Indicators (ROMA/NPIs) under **NPI Goal 6** for SFY 2014.

Should you have any questions, please contact the DAAS CSBG Program Specialist Diana Gravett at dgravett@azdes.gov or (602) 542-6594.

CSBG Discretionary SFY 2015

Community Action Network Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$248,560)

ALERT 15-A7

District	Agency	Served	FY 2015 Initial Allocation	Increase/ (Decrease)	FY 2015 Revised Allocation
District 1					
	MesaCAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ 24,400	\$ 24,400
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ 55,000	\$ 55,000
District 2					
	PIMA COUNTY				
		Pima	\$ -	\$ -	\$ -
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ 10,000	\$ 10,000
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	ACAA	Statewide	\$ 55,000	\$ 104,160	\$ 159,160
		Totals	\$ 55,000	\$ 193,560	\$ 248,560
		FY 2015 Total Allocated			\$ 248,560

**COMMUNITY ACTION NETWORK FORMULA
INITIAL SFY 2015 ALLOCATIONS**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2015 ALLOCATION
ACAA	\$ -	\$ 55,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
CAHRA	\$ 239,741	\$ -	\$ -	\$ 911,212	\$ -	\$ 180,788	\$ 16,096	\$ 5,148	\$ 1,803	\$ 1,354,788
Catholic Charities	\$ -	\$ -	\$ -	\$ 675,471	\$ -	\$ -	\$ 17,465	\$ -	\$ 1,327	\$ 694,263
City of Glendale	\$ 169,591	\$ -	\$ -	\$ 690,348	\$ -	\$ 150,000	\$ 76,403	\$ 3,923	\$ 1,373	\$ 1,091,638
City of Phoenix	\$ 1,234,775	\$ -	\$ -	\$ 5,029,762	\$ -	\$ 998,883	\$ 563,745	\$ 28,564	\$ 9,999	\$ 7,865,728
Tempe Service Area (TBD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino County	\$ 150,000	\$ -	\$ -	\$ 406,949	\$ -	\$ 150,000	\$ 18,305	\$ 2,178	\$ 762	\$ 728,194
Governor's Office of Energy Policy	\$ -	\$ -	\$ -	\$ 3,277,151	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,277,151
Gila County	\$ 150,000	\$ -	\$ -	\$ 160,112	\$ -	\$ 150,000	\$ 8,048	\$ 905	\$ 316	\$ 469,381
Maricopa County	\$ 742,244	\$ -	\$ -	\$ 2,972,051	\$ -	\$ 591,658	\$ 310,285	\$ 16,852	\$ 5,897	\$ 4,638,987
MesaCAN	\$ 257,868	\$ -	\$ -	\$ 1,049,954	\$ -	\$ 202,098	\$ 114,059	\$ 5,972	\$ 2,086	\$ 1,632,037
NACOG	\$ 239,709	\$ -	\$ -	\$ 303,837	\$ -	\$ 178,281	\$ 49,116	\$ 5,230	\$ 503	\$ 776,676
Pima County	\$ 703,867	\$ -	\$ -	\$ 865,032	\$ -	\$ 549,887	\$ -	\$ 15,845	\$ 1,703	\$ 2,136,334
PPEP	\$ 93,165	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 167,645
SEACAP	\$ 206,379	\$ -	\$ -	\$ 842,855	\$ -	\$ 163,725	\$ -	\$ 4,814	\$ 1,684	\$ 1,219,457
Tohono O'Odham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,932,294	\$ -	\$ -	\$ -	\$ -	\$ 3,842	\$ 1,936,136
WACOG	\$ 470,917	\$ -	\$ -	\$ 1,870,444	\$ -	\$ 334,200	\$ -	\$ 10,569	\$ 3,705	\$ 2,689,835
Totals	\$ 4,658,256	\$ 55,000	\$ -	\$ 21,075,044	\$ -	\$ 3,724,000	\$ 1,173,522	\$ 100,000	\$ 35,000	\$ 30,820,822

Notes:

1. SSBG Funds are Locally Planned only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

Bolded numbers represent changes in funding.

**COMMUNITY ACTION NETWORK FORMULA
REVISED SFY 2015 ALLOCATIONS**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2015 ALLOCATION
ACAA	\$ -	\$ 159,160	\$ -	\$ 130,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289,871
CAHRA	\$ 259,429	\$ -	\$ 31,331	\$ 911,212	\$ -	\$ 183,081	\$ 16,096	\$ 5,148	\$ 1,803	\$ 1,408,100
Catholic Charities	\$ -	\$ -	\$ -	\$ 675,471	\$ 104,568	\$ -	\$ 17,465	\$ -	\$ 1,327	\$ 798,831
City of Glendale	\$ 183,518	\$ -	\$ -	\$ 690,348	\$ -	\$ 150,000	\$ 76,403	\$ 3,923	\$ 1,373	\$ 1,105,565
City of Phoenix	\$ 1,336,173	\$ 24,400	\$ -	\$ 5,029,762	\$ 780,122	\$ 1,012,131	\$ 563,745	\$ 28,564	\$ 9,999	\$ 8,784,896
Tempe Service Area (TBD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino County	\$ 150,000	\$ -	\$ 55,448	\$ 406,949	\$ -	\$ 150,000	\$ 18,305	\$ 2,178	\$ 762	\$ 783,642
Governor's Office of Energy Policy	\$ -	\$ -	\$ -	\$ 3,278,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,278,367
Gila County	\$ 150,000	\$ 10,000	\$ 12,338	\$ 160,112	\$ 24,672	\$ 150,000	\$ 8,048	\$ 905	\$ 316	\$ 516,391
Maricopa County	\$ 803,198	\$ 55,000	\$ 209,405	\$ 2,972,051	\$ -	\$ 557,179	\$ 310,285	\$ 16,852	\$ 5,897	\$ 4,929,867
MesaCAN	\$ 279,045	\$ -	\$ -	\$ 1,049,954	\$ 163,070	\$ 204,778	\$ 114,059	\$ 5,972	\$ 2,086	\$ 1,818,964
NACOG	\$ 259,394	\$ -	\$ 33,261	\$ 303,837	\$ -	\$ 180,645	\$ 49,116	\$ 5,230	\$ 503	\$ 831,986
Pima County	\$ 761,669	\$ -	\$ 32,178	\$ 865,032	\$ 132,135	\$ 557,179	\$ -	\$ 15,845	\$ 1,703	\$ 2,365,741
PPEP	\$ 100,313	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 174,793
SEACAP	\$ 223,327	\$ -	\$ 38,137	\$ 842,855	\$ 128,941	\$ 165,896	\$ -	\$ 4,814	\$ 1,684	\$ 1,405,654
Tohono O'Odham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,932,294	\$ 299,132	\$ -	\$ -	\$ -	\$ 3,842	\$ 2,235,268
WACOG	\$ 509,587	\$ -	\$ 98,414	\$ 1,870,444	\$ -	\$ 338,631	\$ -	\$ 10,569	\$ 3,705	\$ 2,831,350
Totals	\$ 5,015,653	\$ 248,560	\$ 510,512	\$ 21,181,971	\$ 1,632,640	\$ 3,724,000	\$ 1,173,522	\$ 100,000	\$ 35,000	\$ 33,621,858

Note:

1. SSBG Funds are Locally Planned only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

Bolded numbers represent changes in funding.

NET INCREASES/(DECREASES)

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2015 ALLOCATION
ACAA	\$ -	\$ 104,160	\$ -	\$ 105,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 209,871
CAHRA	\$ 19,688	\$ -	\$ 31,331	\$ -	\$ -	\$ 2,293	\$ -	\$ -	\$ -	\$ 53,312
Catholic Charities	\$ -	\$ -	\$ -	\$ -	\$ 104,568	\$ -	\$ -	\$ -	\$ -	\$ 104,568
City of Glendale	\$ 13,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,927
City of Phoenix	\$ 101,398	\$ 24,400	\$ -	\$ -	\$ 780,122	\$ 13,248	\$ -	\$ -	\$ -	\$ 919,168
Tempe Service Area (TBD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino County	\$ -	\$ -	\$ 55,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,448
Governor's Office of Energy Policy	\$ -	\$ -	\$ -	\$ 1,216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,216
Gila County	\$ -	\$ 10,000	\$ 12,338	\$ -	\$ 24,672	\$ -	\$ -	\$ -	\$ -	\$ 47,010
Maricopa County	\$ 60,954	\$ 55,000	\$ 209,405	\$ -	\$ -	\$ (34,479)	\$ -	\$ -	\$ -	\$ 290,880
MesaCAN	\$ 21,177	\$ -	\$ -	\$ -	\$ 163,070	\$ 2,680	\$ -	\$ -	\$ -	\$ 186,927
NACOG	\$ 19,685	\$ -	\$ 33,261	\$ -	\$ -	\$ 2,364	\$ -	\$ -	\$ -	\$ 55,310
Pima County	\$ 57,802	\$ -	\$ 32,178	\$ -	\$ 132,135	\$ 7,292	\$ -	\$ -	\$ -	\$ 229,407
PPEP	\$ 7,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,148
SEACAP	\$ 16,948	\$ -	\$ 38,137	\$ -	\$ 128,941	\$ 2,171	\$ -	\$ -	\$ -	\$ 186,197
Tohono O'Odham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tucson Urban League	\$ -	\$ -	\$ -	\$ -	\$ 299,132	\$ -	\$ -	\$ -	\$ -	\$ 299,132
WACOG	\$ 38,670	\$ -	\$ 98,414	\$ -	\$ -	\$ 4,431	\$ -	\$ -	\$ -	\$ 141,515
Totals	\$ 357,397	\$ 193,560	\$ 510,512	\$ 106,927	\$ 1,632,640	\$ -	\$ -	\$ -	\$ -	\$ 2,801,036

Bolded numbers represent changes in funding.

**COMMUNITY ACTION NETWORK FORMULA
SFY 2015 ALLOCATIONS**

	CSBG	CSBG Discretionary	CSBG Carryover	LIHEAP	LIHEAP Re-distributed	TANF	SSBG	CENTURYLINK	NHN	SFY 2015 ALLOCATION
ACAA	\$ -	\$ 159,160	\$ -	\$ 130,711	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 289,871
CAHRA	\$ 259,429	\$ -	\$ 31,331	\$ 911,212	\$ -	\$ 183,081	\$ 16,096	\$ 5,148	\$ 1,803	\$ 1,408,100
Catholic Charities	\$ -	\$ -	\$ -	\$ 675,471	\$ 104,568	\$ -	\$ 17,465	\$ -	\$ 1,327	\$ 798,831
City of Glendale	\$ 183,518	\$ -	\$ -	\$ 690,348	\$ -	\$ 150,000	\$ 76,403	\$ 3,923	\$ 1,373	\$ 1,105,565
City of Phoenix	\$ 1,336,173	\$ 24,400	\$ -	\$ 5,029,762	\$ 780,122	\$ 1,012,131	\$ 563,745	\$ 28,564	\$ 9,999	\$ 8,784,896
Coconino County	\$ 150,000	\$ -	\$ 55,448	\$ 406,949	\$ -	\$ 150,000	\$ 18,305	\$ 2,178	\$ 762	\$ 783,642
Gov's Office on Energy Policy	\$ -	\$ -	\$ -	\$ 3,278,367	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,278,367
Gila County	\$ 150,000	\$ 10,000	\$ 12,338	\$ 160,112	\$ 24,672	\$ 150,000	\$ 8,048	\$ 905	\$ 316	\$ 516,391
Maricopa County	\$ 803,198	\$ 55,000	\$ 209,405	\$ 2,972,051	\$ -	\$ 557,179	\$ 310,285	\$ 16,852	\$ 5,897	\$ 4,929,867
MesaCAN	\$ 279,045	\$ -	\$ -	\$ 1,049,954	\$ 163,070	\$ 204,778	\$ 114,059	\$ 5,972	\$ 2,086	\$ 1,818,964
NACOG	\$ 259,394	\$ -	\$ 33,261	\$ 303,837	\$ -	\$ 180,645	\$ 49,116	\$ 5,230	\$ 503	\$ 831,986
Pima County	\$ 761,669	\$ -	\$ 32,178	\$ 865,032	\$ 132,135	\$ 557,179	\$ -	\$ 15,845	\$ 1,703	\$ 2,365,741
PPEP	\$ 100,313	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ 174,793
SEACAP	\$ 223,327	\$ -	\$ 38,137	\$ 842,855	\$ 128,941	\$ 165,896	\$ -	\$ 4,814	\$ 1,684	\$ 1,405,654
Tohono O'Odham	\$ -	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ -	\$ 1,932,294	\$ 299,132	\$ -	\$ -	\$ -	\$ 3,842	\$ 2,235,268
WACOG	\$ 509,587	\$ -	\$ 98,414	\$ 1,870,444	\$ -	\$ 338,631	\$ -	\$ 10,569	\$ 3,705	\$ 2,831,350
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Totals	\$ 5,015,653	\$ 248,560	\$ 510,512	\$ 21,181,971	\$ 1,632,640	\$ 3,724,000	\$ 1,173,522	\$ 100,000	\$ 35,000	\$ 33,621,858

Bolded numbers represent changes in funding.

ACAA

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 55,000	\$ 104,160	\$ 159,160
CSBG Carryover	\$ -	\$ -	
LIHEAP	\$ 25,000	\$ 105,711	\$ 130,711
LIHEAP Re-distributed	\$ -	\$ -	
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 80,000	\$ 209,871	\$ 289,871

Bolded numbers represent changes in funding.

CAHRA

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 239,741	\$ 19,688	\$ 259,429
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 31,331	\$ 31,331
LIHEAP	\$ 911,212	\$ -	\$ 911,212
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 180,788	\$ 2,293	\$ 183,081
SSBG	\$ 16,096	\$ -	\$ 16,096
CENTURLINK	\$ 5,148	\$ -	\$ 5,148
NHN	\$ 1,803	\$ -	\$ 1,803
TOTAL	\$ 1,354,788	\$ 53,312	\$ 1,408,100

Bolded numbers represent changes in funding.

CATHOLIC CHARITIES OF YAVAPAI

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 675,471	\$ -	\$ 675,471
LIHEAP Re-distributed	\$ -	\$ 104,568	\$ 104,568
TANF	\$ -	\$ -	\$ -
SSBG	\$ 17,465	\$ -	\$ 17,465
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ 1,327	\$ -	\$ 1,327
TOTAL	\$ 694,263	\$ 104,568	\$ 798,831

Bolded numbers represent changes in funding.

CITY OF GLENDALE

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 169,591	\$ 13,927	\$ 183,518
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 690,348	\$ -	\$ 690,348
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 76,403	\$ -	\$ 76,403
CENTURLINK	\$ 3,923	\$ -	\$ 3,923
NHN	\$ 1,373	\$ -	\$ 1,373
TOTAL	\$ 1,091,638	\$ 13,927	\$ 1,105,565

Bolded numbers represent changes in funding.

CITY OF PHOENIX

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 1,234,775	\$ 101,398	\$ 1,336,173
CSBG Discretionary	\$ -	\$ 24,400	\$ 24,400
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 5,029,762	\$ -	\$ 5,029,762
LIHEAP Re-distributed	\$ -	\$ 780,122	\$ 780,122
TANF	\$ 998,883	\$ 13,248	\$ 1,012,131
SSBG	\$ 563,745	\$ -	\$ 563,745
CENTURYLINK	\$ 28,564	\$ -	\$ 28,564
NHN	\$ 9,999	\$ -	\$ 9,999
TOTAL	\$ 7,865,728	\$ 919,168	\$ 8,784,896

Bolded numbers represent changes in funding.

COCONINO COUNTY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 55,448	\$ 55,448
LIHEAP	\$ 406,949	\$ -	\$ 406,949
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 18,305	\$ -	\$ 18,305
CENTURYLINK	\$ 2,178	\$ -	\$ 2,178
NHN	\$ 762	\$ -	\$ 762
TOTAL	\$ 728,194	\$ 55,448	\$ 783,642

Bolded numbers represent changes in funding.

GOVERNOR'S OFFICE OF ENERGY POLICY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 3,277,151	\$ 1,216	\$ 3,278,367
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 3,277,151	\$ 1,216	\$ 3,278,367

Bolded numbers represent changes in funding.

GILA COUNTY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ 10,000	\$ 10,000
CSBG Carryover	\$ -	\$ 12,338	\$ 12,338
LIHEAP	\$ 160,112	\$ -	\$ 160,112
LIHEAP Re-distributed	\$ -	\$ 24,672	\$ 24,672
TANF	\$ 150,000	\$ -	\$ 150,000
SSBG	\$ 8,048	\$ -	\$ 8,048
CENTURLINK	\$ 905	\$ -	\$ 905
NHN	\$ 316	\$ -	\$ 316
TOTAL	\$ 469,381	\$ 47,010	\$ 516,391

Bolded numbers represent changes in funding.

MARICOPA COUNTY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 742,244	\$ 60,954	\$ 803,198
CSBG Discretionary	\$ -	\$ 55,000	\$ 55,000
CSBG Carryover	\$ -	\$ 209,405	\$ 209,405
LIHEAP	\$ 2,972,051	\$ -	\$ 2,972,051
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 591,658	\$ (34,479)	\$ 557,179
SSBG	\$ 310,285	\$ -	\$ 310,285
CENTURYLINK	\$ 16,852	\$ -	\$ 16,852
NHN	\$ 5,897	\$ -	\$ 5,897
TOTAL	\$ 4,638,987	\$ 290,880	\$ 4,929,867

Bolded numbers represent changes in funding.

TANF "Initial" Allocation has been changed due to the re-calculations due to the removal of the "Tempe Service Area". The net result of the "Revised Allocation "reflects only the \$60,954 increase in CSBG .

MesaCAN

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 257,868	\$ 21,177	\$ 279,045
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,049,954	\$ -	\$ 1,049,954
LIHEAP Re-distributed	\$ -	\$ 163,070	\$ 163,070
TANF	\$ 202,098	\$ 2,680	\$ 204,778
SSBG	\$ 114,059	\$ -	\$ 114,059
CENTURYLINK	\$ 5,972	\$ -	\$ 5,972
NHN	\$ 2,086	\$ -	\$ 2,086
TOTAL	\$ 1,632,037	\$ 186,927	\$ 1,818,964

Bolded numbers represent changes in funding.

NACOG

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 239,709	\$ 19,685	\$ 259,394
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 33,261	\$ 33,261
LIHEAP	\$ 303,837	\$ -	\$ 303,837
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 178,281	\$ 2,364	\$ 180,645
SSBG	\$ 49,116	\$ -	\$ 49,116
CENTURYLINK	\$ 5,230	\$ -	\$ 5,230
NHN	\$ 503	\$ -	\$ 503
TOTAL	\$ 776,676	\$ 55,310	\$ 831,986

Bolded numbers represent changes in funding.

PIMA COUNTY

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 703,867	\$ 57,802	\$ 761,669
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 32,178	\$ 32,178
LIHEAP	\$ 865,032	\$ -	\$ 865,032
LIHEAP Re-distributed	\$ -	\$ 132,135	\$ 132,135
TANF	\$ 549,887	\$ 7,292	\$ 557,179
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 15,845	\$ -	\$ 15,845
NHN	\$ 1,703	\$ -	\$ 1,703
TOTAL	\$ 2,136,334	\$ 229,407	\$ 2,365,741

Bolded numbers represent changes in funding.

PPEP

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 93,165	\$ 7,148	\$ 100,313
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ -	\$ -	\$ -
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 167,645	\$ 7,148	\$ 174,793

Bolded numbers represent changes in funding.

SEACAP

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 206,379	\$ 16,948	\$ 223,327
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 38,137	\$ 38,137
LIHEAP	\$ 842,855	\$ -	\$ 842,855
LIHEAP Re-distributed	\$ -	\$ 128,941	\$ 128,941
TANF	\$ 163,725	\$ 2,171	\$ 165,896
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 4,814	\$ -	\$ 4,814
NHN	\$ 1,684	\$ -	\$ 1,684
TOTAL	\$ 1,219,457	\$ 186,197	\$ 1,405,654

Bolded numbers represent changes in funding.

TOHONO O'ODHAM

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURYLINK	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ -	\$ 62,572

Bolded numbers represent changes in funding.

TUCSON URBAN LEAGUE

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ -	\$ -
LIHEAP	\$ 1,932,294	\$ -	\$ 1,932,294
LIHEAP Re-distributed	\$ -	\$ 299,132	\$ 299,132
TANF	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ -	\$ -	\$ -
NHN	\$ 3,842	\$ -	\$ 3,842
TOTAL	\$ 1,936,136	\$ 299,132	\$ 2,235,268

Bolded numbers represent changes in funding.

WACOG

Fund Source	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	\$ 470,917	\$ 38,670	\$ 509,587
CSBG Discretionary	\$ -	\$ -	\$ -
CSBG Carryover	\$ -	\$ 98,414	\$ 98,414
LIHEAP	\$ 1,870,444	\$ -	\$ 1,870,444
LIHEAP Re-distributed	\$ -	\$ -	\$ -
TANF	\$ 334,200	\$ 4,431	\$ 338,631
SSBG	\$ -	\$ -	\$ -
CENTURLINK	\$ 10,569	\$ -	\$ 10,569
NHN	\$ 3,705	\$ -	\$ 3,705
TOTAL	\$ 2,689,835	\$ 141,515	\$ 2,831,350

Bolded numbers represent changes in funding.

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2015 Initial Allocation	SFY 2015 Allocation Increase/(Decrease)	SFY 2015 Revised Allocation
CSBG	ALERT SFY 15-A1	6/13/2014	\$ 4,658,256	\$ 357,397	\$ 5,015,653
CSBG Discretionary	ALERT SFY 15-A7	1/9/2015	\$ 55,000	\$ 193,560	\$ 248,560
CSBG Carryover	ALERT SFY 15-A4	8/31/2014	\$ -	\$ 510,512	\$ 510,512
LIHEAP	ALERT SFY 15-B2	8/31/2014	\$ 21,075,044	\$ 106,927	\$ 21,181,971
LIHEAP Re-distributed	ALERT SFY 15-B2	8/31/2014	\$ -	\$ 1,632,640	\$ 1,632,640
TANF	ALERT SFY 15-E	4/21/2014	\$ 3,724,000	\$ -	\$ 3,724,000
SSBG	ALERT SFY 15-G	4/21/2014	\$ 1,173,522	\$ -	\$ 1,173,522
CENTURYLINK	ALERT SFY 15-H	4/21/2014	\$ 100,000	\$ -	\$ 100,000
NHN	ALERT SFY 15-I	4/21/2014	\$ 35,000	\$ -	\$ 35,000
TOTAL			\$ 30,820,822	\$ 2,801,036	\$ 33,621,858

Bolded numbers represent changes in funding.