



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

November 30, 2011

To: Community Action Network

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: SFY 2012 Revised Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-12-A2	Community Services Block Grant (CSBG) – Final allocation of Carryover
ALERT SFY-12-B2	Low Income Home Energy Assistance Program (LIHEAP) – Final allocation of Carryover
ALERT SFY-12-J-1	Policy and Procedures – Revisions for CSBG, LIHEAP, and Procedural Change

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

For your convenience, Community Action Programs and Services Policies and Procedures are available on line. You will find a link to the policies and procedures in section J of this ALERT.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

c: Lynn Larson, Judith Fritsch, Raoul Sada, Diana Gravett, Nina Sutton, Bridget Casey, Cam Kowal, Tammy Frazee, Estella Tapia, Mark Monroe, Lela Wendell, Roberta Blyth, Katie Calacci, DAAS file



Division of Aging and Adult Services
ALERT

SFY-12 A-2

**Community Services Block Grant (CSBG)
for SFY-2012**

The Division of Aging and Adult Services (DAAS) received its final Federal Fiscal Year 2011 Community Services Block Grant (CSBG) allocation from the Administration for Children and Families, Office of Community Services. As a result, State Fiscal Year (SFY) 2012 allocations have been adjusted. An additional \$78,457 in CSBG funds is being allocated to designated contract providers for the period of July 1, 2011 to June 30, 2012. Unexpended SFY 2011 CSBG base and discretionary funds may be carried over into SFY 2012. **The Alert issued on August 31, 2011 provided estimated carryover figures. This Alert provides the actual carryover figures which correspond to the Allocated Funds Reports already released to agencies.**

The following allocations reflect the final carryover amounts for the respective contractors:

Agency	Increase to Base Funding	Actual 2012 Carryover
City of Phoenix Human Services Department	\$ 24,221	\$ 361,322
Coconino County Community Services Department	\$ 0	\$12,351
Community Action Human Resources Agency	\$ 3,317	\$18,992
Gila County Division of Health and Community Services	\$ 0	\$70,258
Maricopa County Human Services Department	\$ 10,551	*\$635,406
Northern Arizona Council of Governments	\$ 4,494	\$73,856
Pima County Community Action Agency	\$ 13,537	*\$165,165
Southeastern Arizona Community Action Program	\$ 4,875	\$38,201
Western Arizona Council of Governments	\$ 8,258	\$143,350
City of Glendale Community Action Program	\$ 3,113	\$16,760
Mesa Community Action Network	\$ 4,522	\$0
Portable Practical Educational Preparation	\$ 1,569	\$0
Total	\$ 78,457	\$1,535,661
CSBG Discretionary Funds		
Arizona Community Action Association – statewide coordination – education curriculum (Priority B – Special Projects)		\$35,267

*Indicates carryover is in excess of 20% of the CSBG base award.

Carryover funds must be fully expended by June 30, 2012.

Any designated Community Action Agency (CAA) whose CSBG carryover exceeds 20% of the CSBG base award amount were required to submit a detailed expenditure plan to the Contract Specialist on or before September 15, 2011. The expenditure plans are being monitored for compliance.

Should you have any questions, please contact your assigned Contracts Specialist.

**CSBG
SFY
2012**

ALERT 12-A2

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$5,081,738)

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	10% of Balance Distributed Based on % of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocatio n	Total Allocation Using Rural and Poverty Factors	\$150,000 Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 2011 Carryover	Revised 12 Month Total Allocation			
District 1																		
CITY OF GLENDALE																		
		Maricopa/Glendale			3.40%	\$ 17,168	4.21%	\$ 180,964	3.73%	\$ 198,132		\$ 198,132	\$ (5,525)	\$ 192,607.000	\$ 16,760.00	209,367.00		
CITY OF PHOENIX																		
		Maricopa/Phx			29.43%	\$ 148,826	32.40%	\$ 1,392,695	29.04%	\$1,541,521	\$ -	\$ 1,541,521	\$ (42,986)	\$1,498,535.000	\$361,322.00	1,859,857.00		
MARICOPA COUNTY																		
		Maricopa/balance			17.62%	\$ 89,079	13.55%	\$ 582,439	12.65%	\$ 671,518	\$ -	\$ 671,518	\$ (18,726)	\$ 652,792.000	\$635,406.00	1,288,198.00		
		MesaCAN			6.87%	\$ 34,742	5.89%	\$ 253,178	5.42%	\$ 287,920	\$ -	\$ 287,920	\$ (8,029)	\$ 279,891.000	\$ -	279,891.00		
District 2																		
PIMA COUNTY																		
		Pima			14.98%	\$ 75,754	18.28%	\$ 785,755	16.23%	\$ 861,509	\$ -	\$ 861,509	\$ (24,024)	\$ 837,485.000	\$165,165.00	1,002,650.00		
District 3																		
COCONINO COUNTY																		
		Coconino	\$ 18,913	7.48%	1.46%	\$ 7,383	1.92%	\$ 82,530	2.91%	\$ 108,826	\$ 41,174	\$ -	\$ -	\$ 150,000.000	\$ 12,351.00	162,351.00		
NACOG																		
	Totals		\$ 49,356		4.23%	\$ 21,391	5.01%	\$ 215,352	5.39%	\$ 286,099	\$ -	\$ 286,099	\$ (7,978)	\$ 278,121.000	\$ 73,856.00	351,977.00		
		Apache	\$ 3,742	1.48%	0.17%	\$ 860	0.38%	\$ 16,334		\$ 20,936		\$ 20,936	\$ (584)	\$ 20,352.000		20,352.00		
		Yavapai	\$ 32,112	12.70%	3.28%	\$ 16,587	3.26%	\$ 140,129		\$ 188,828		\$ 188,828	\$ (66)	\$ 183,563.000		183,563.00		
		Navajo	\$ 13,502	5.34%	0.78%	\$ 3,944	1.37%	\$ 58,889		\$ 76,335		\$ 76,335	\$ (2,129)	\$ 74,206.000		74,206.00		
District 4																		
WACOG																		
	Totals		\$ 84,780		13.96%	\$ 70,596	8.61%	\$ 370,097	9.90%	\$ 525,473	\$ -	\$ 525,473.00	\$ (14,653)	\$ 510,820.000	\$143,350.00	654,170.00		
		La Paz	\$ 3,439	1.36%	0.17%	\$ 860	0.35%	\$ 15,045		\$ 19,344		\$ 19,344	\$ (539)	\$ 18,805.000		18,805.00		
		Mohave	\$ 33,680	13.32%	3.84%	\$ 19,419	3.42%	\$ 147,007		\$ 200,106		\$ 200,106	\$ (5,580)	\$ 194,526.000		194,526.00		
		Yuma	\$ 47,661	18.85%	9.95%	\$ 50,317	4.84%	\$ 208,045		\$ 306,023		\$ 306,023	\$ (8,534)	\$ 297,489.000		297,489.00		
District 5																		
CAHRA																		
		Pinal	\$ 35,955	14.22%	3.63%	\$ 18,357	3.65%	\$ 156,893	3.98%	\$ 211,205	\$ -	\$ 211,205	\$ (5,890)	\$ 205,315.000	\$ 18,992.00	224,307.00		
GILA COUNTY																		
		Gila	\$ 9,659	3.82%	0.58%	\$ 2,933	0.98%	\$ 42,125	2.91%	\$ 54,717	\$ 95,283	\$ -	\$ -	\$ 150,000.000	\$ 70,258.00	220,258.00		
District 6																		
SEACAP																		
	Totals		\$ 54,187		3.85%	\$ 19,470	5.50%	\$ 236,414	5.84%	\$ 310,071	\$ -	\$ 310,071	\$ (8,646)	\$ 301,425.000	\$ 38,201.00	339,626.00		
		Cochise	\$ 30,140	11.92%	2.19%	\$ 11,075	3.06%	\$ 131,532		\$ 172,747		\$ 172,747	\$ (4,816)	\$ 167,931.000		167,931.00		
		Graham	\$ 7,687	3.04%	0.38%	\$ 1,922	0.78%	\$ 33,528		\$ 43,137		\$ 43,137	\$ (1,203)	\$ 41,934.000		41,934.00		
		Greenlee	\$ 1,391	0.55%	0.12%	\$ 607	0.14%	\$ 6,018		\$ 8,016		\$ 8,016	\$ (224)	\$ 7,792.000		7,792.00		
		Santa Cruz	\$ 14,969	5.92%	1.16%	\$ 5,866	1.52%	\$ 65,336		\$ 86,171		\$ 86,171	\$ (2,403)	\$ 83,768.000		83,768.00		
Totals			\$ 252,850	100%	100%	\$ 505,699	100%	\$ 4,298,442	98.00%	\$5,056,991	\$136,457	\$ 4,893,448	\$ (136,457)	\$5,056,991.000	\$ 1,535,661	6,592,652.00		
												PPEP	2.00%	\$ 103,204		\$ 103,204.000	\$ -	103,204.00
												Totals	100.00%	\$5,160,195		\$5,160,195.000	\$ 1,535,661	6,695,856
GRAND TOTALS																		
														\$5,160,195.000				

CSBG		
PPEP		103,204
5% Rural		329,633
10% Unemployment		659,265
85% Poverty		4,298,442
Total		5,160,195
Funds less PPEP		5,056,991
FY 11 Carryover		1,535,661
Total Grant		6,695,856
(Over)/Under		0

CSBG Discretionary SFY 2012

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$150,000)

ALERT 12-A2

District	Agency	Served	FY 2012 Initial Allocation	Increase/ (Decrease)	FY 2011 Carryover	FY 2012 Revised Allocation
District 1						
	CITY OF GLENDALE					
		Maricopa/Glendale	\$ -	\$ -	\$ -	\$ -
	CITY OF PHOENIX					
		Maricopa/Phx	\$ -	\$ -	\$ -	\$ -
	MARICOPA COUNTY					
		Maricopa/balance	\$ -	\$ -	\$ -	\$ -
	MESA CAN					
		Maricopa/Mesa	\$ -	\$ -	\$ -	\$ -
District 2						
	PIMA COUNTY					
		Pima	\$ -	\$ -	\$ -	\$ -
District 3						
	COCONINO COUNTY					
		Coconino	\$ -	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -	\$ -
District 4						
	WACOG	Totals	\$ -	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -	\$ -
District 5						
	CAHRA					
		Pinal	\$ -	\$ -	\$ -	\$ -
	GILA COUNTY					
		Gila	\$ -	\$ -	\$ -	\$ -
District 6						
	SEACAP	Totals	\$ -	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -	\$ -
Statewide						
	ACAA*	Statewide	\$ 150,000	\$ -	\$ 35,267	\$ 185,267
		Totals	\$ 150,000	\$ -	\$ 35,267	\$ 185,267
					\$ 35,267	\$ 35,267
						\$ 150,000
						\$ 150,000
						\$ -

* ACAA Initial Allocation:
\$150,000 FY 2012 Base Discretionary



Division of Aging and Adult Services
ALERT

SFY-12 B-2

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY-2012**

The Division of Aging and Adult Services (DAAS) received its final Federal Fiscal Year Low Income Home Energy Assistance Program (LIHEAP) allocation from the Administration for Children and Families, Office of Community Services. As a result, State Fiscal Year (SFY) 2012 allocations have been adjusted. An additional \$2,470,312 is being allocated to designated Utility Assistance Contractors to assist low-income households pay basic home energy bills for the period of July 1, 2011 to June 30, 2012. There is a 15 percent set-aside for low-income residential weatherization to be coordinated through the Governor's Office of Energy Policy (formerly the Arizona Department of Commerce). **The Alert issued on August 31, 2011 provided estimated carryover figures. This Alert provides the actual carryover figures which correspond to the Allocated Funds Reports already released to agencies.**

The following allocations reflect the final carryover amounts for the respective contractors:

Agency	Increase to Base Funds	Approved Carryover Funds	Excess Carryover Funds
City of Phoenix Human Services Department	\$ 651,888	\$4,238	
Coconino County Community Services Department	\$ 46,021	\$6,154	
Community Action Human Resources Agency	\$ 89,316	\$32,728	
Gila County Division of Health and Community Services	\$ 23,139	\$6,389	
Maricopa County Human Services Department	\$ 283,975	\$1,204,795	
Northern Arizona Council of Governments	\$ 41,135	\$31,291	\$89,907
Pima County Community Action Agency	\$ 95,880	\$135,708	
Southeastern Arizona Community Action Program	\$ 131,123	\$552,120	\$415,243
Western Arizona Council of Governments	\$ 222,211	\$1,140,798	\$161,110
City of Glendale Community Action Program	\$ 83,788	\$42,053	\$216,990
Mesa Community Action Network	\$ 121,758	\$43,630	
Subtotal	\$1,790,234	\$3,199,904	\$883,250
Catholic Charities of Yavapai County	\$ 79,854	\$22,904	
Tucson Urban League	\$ 268,439	\$689,262	\$76,919
Governor's Office of Energy Policy	\$ 331,785	\$360,817	\$386,848
Tohono O'odham Nation	\$ 0	\$0	
Arizona Community Action Association	\$ 0	\$71,100	
Total	\$2,470,312	\$4,343,987	\$1,347,017

These funds must be fully expended by June 30, 2012

Unexpended SFY 2011 LIHEAP funds may be carried over into SFY 2012 if LIHEAP funding was available through contract amendments executed AFTER December 31, 2010. Historically approved carryover funds could not exceed the total amount of additional LIHEAP funds awarded through the midyear amendment. **However, for this year only** funds that exceed the total amount of additional LIHEAP funds awarded through the SFY 2011 mid-year amendment, may be carried over into SFY 2012. These funds have been identified as Excess Carryover Funds and are approved based on expenditure plans submitted to your respective Contracts Specialist on or before September 15th, 2011.

Should you have any questions, please contact your assigned Contract Specialist.

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$30,213,489)

LIHEAP
SFY
2012

Alert 12-B2

District	Agency	Served	5% of funds distributed based on urban or rural status	5% Rural Population Percentage of	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service distributed based on % of persons @ or below 125% of	% of Total Allocation	12 Month Total Allocation	LIHEAP Carryover	Revised FY 12 Allocation	
District 1	CITY OF GLENDALE	Maricopa/Glendale			3.40%	\$ 86,439	4.21%	\$ 911,108	3.92%	\$ 997,547	\$ 259,043.00	\$ 1,256,590	
		CITY OF PHOENIX	Maricopa/Phx		29.43%	\$ 749,307	32.40%	\$ 7,011,854	30.48%	\$ 7,761,161	\$ 4,238.00	\$ 7,765,399	
	MARICOPA COUNTY	Maricopa/balance		17.62%	\$ 448,489	13.55%	\$ 2,932,427	13.28%	\$ 3,380,916	\$ 1,204,795.00	\$ 4,585,711		
	MesaCAN	Maricopa/Mesa		6.87%	\$ 174,914	5.89%	\$ 1,274,686	5.69%	\$ 1,449,600	\$ 43,630.00	\$ 1,493,230		
District 2	PIMA COUNTY	Pima/balance		4.97%	\$ 126,539	4.69%	\$ 1,014,987	4.48%	\$ 1,141,526	\$ 135,708.00	\$ 1,277,234		
		TUCSON URBAN LEAGUE	Pima/Tucson		10.01%	\$ 254,861	13.59%	\$ 2,941,083	12.55%	\$ 3,195,944	\$ 766,181.00	\$ 3,962,125	
District 3	COCONINO COUNTY	Coconino	\$ 95,223	7.48%	1.46%	\$ 37,173	1.92%	\$ 415,517	2.15%	\$ 547,913	\$ 6,154.00	\$ 554,067	
		CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 161,675	12.70%	3.28%	\$ 83,511	3.26%	\$ 705,514	3.73%	\$ 950,700	\$ 22,904.00	\$ 973,604
		NACOG	Totals	\$ 86,821			\$ 24,187		\$ 378,727	1.92%	\$ 489,735	\$ 121,198.00	\$ 610,933
			Apache	\$ 18,841	1.48%	0.17%	\$ 4,328	0.38%	\$ 82,238		\$ 105,407		\$ 105,407
	Navajo	\$ 67,980	5.34%	0.78%	\$ 19,859	1.37%	\$ 296,489		\$ 384,328		\$ 384,328		
District 4	WACOG	Totals	\$ 426,847			\$ 355,430		\$ 1,863,334	10.39%	\$ 2,645,611	\$ 1,301,908.00	\$ 3,947,519	
			La Paz	\$ 17,313	1.36%	0.17%	\$ 4,328	0.35%	\$ 75,745		\$ 97,386		\$ 97,386
			Mohave	\$ 169,568	13.32%	3.84%	\$ 97,769	3.42%	\$ 740,140		\$ 1,007,477		\$ 1,007,477
			Yuma	\$ 239,966	18.85%	9.95%	\$ 253,333	4.84%	\$ 1,047,450		\$ 1,540,749		\$ 1,540,749
District 5	CAHRA	Pinal	\$ 181,025	14.22%	3.63%	\$ 92,422	3.65%	\$ 789,916	4.18%	\$ 1,063,363	\$ 32,728.00	\$ 1,096,091	
		GILA COUNTY	Gila	\$ 48,630	3.82%	0.58%	\$ 14,767	0.98%	\$ 212,087	1.08%	\$ 275,484	\$ 6,389.00	\$ 281,873
District 6	SEACAP	Totals	\$ 272,810			\$ 98,023		\$ 1,190,284	6.13%	\$ 1,561,117	\$ 967,363.00	\$ 2,528,480	
			Cochise	\$ 151,745	11.92%	2.19%	\$ 55,759	3.06%	\$ 662,231		\$ 869,735		\$ 869,735
			Graham	\$ 38,700	3.04%	0.38%	\$ 9,675	0.78%	\$ 168,804		\$ 217,179		\$ 217,179
			Greenlee	\$ 7,002	0.55%	0.12%	\$ 3,055	0.14%	\$ 30,298		\$ 40,355		\$ 40,355
			Santa Cruz	\$ 75,363	5.92%	1.16%	\$ 29,534	1.52%	\$ 328,951		\$ 433,848		\$ 433,848
		Totals		\$ 1,273,031	100%	100%	\$ 2,546,062	100%	\$ 21,641,524	100%	\$ 25,460,617	\$ 4,872,239	\$ 30,332,856
							ACAA		\$ 25,000	\$ 71,100	\$ 96,100		
							Governor's Office of Energy F		\$ 4,665,300	\$ 747,665.00	\$ 5,412,965		
							Tohono O'odham		\$ 62,572		\$ 62,572		
							Total (ACAA/Energy Off./Toh		\$ 4,752,872	\$ 818,765	\$ 5,571,637		
							Total		\$ 30,213,489	\$ 5,691,004	\$ 35,904,493		

LIHEAP (No Carryover)

5% Rural	\$ 1,273,031
10% Unemployment	\$ 2,546,062
85% Poverty	\$ 21,641,524
Tohono O'odham	\$ 62,572
ACAA	\$ 25,000
Governor's Office of Energy Policy	\$ 4,665,300
Actual amount less Tohono/ACAA/Comm	\$ 25,460,617
Total	\$ 30,213,489

Diff	\$ -
Initial	\$ 30,213,489.00
Carryover	\$ 5,691,004.00
FY 12 Total	\$ 35,904,493.00



Policy and Procedure for SFY-2012

Policy and Procedure ALERTS are intended to notify Community Action Program (CAP) Agencies about newly developed, updated or revised Division of Aging and Adult Services Policies and Procedures. Please ensure that all appropriate CAP staff is provided with this information.

Program Integrity Assessment

Beginning last year with the FY 2011 State Plans, the federal staff adopted an ongoing requirement that all grantees, including States, Tribes, and Territories, supplement their Plan each year with a "LIHEAP Program Integrity Assessment" (Assessment) in order to receive funding. The Assessment is part of an effort by HHS to ensure that effective preventative controls, fraud detection, monitoring, and prosecution systems exist at all levels of the program's administration to prevent improper payments, fraud, waste or abuse.

Without an adequate fraud prevention framework, programs are vulnerable to individuals willing to commit fraudulent and improper activities to receive assistance benefits. Given that the states are responsible for establishing the proper controls, each state needs an effective fraud prevention framework to provide reasonable assurance of the integrity of its program.

The focus is the implementation of the Fraud Reporting process for all Community Action Programs funded through the Arizona Department of Economic Security (DES) as follows:

- Fraud may be reported by agencies or the public. The DES fraud web page and hotline information is dedicated to fraud reporting by local agencies, vendors and the public.

To access the website, go to <https://www.azdes.gov/>, under **How do I**, click on **Report Suspected Fraud**, click on **All Other Fraud**, including food stamps, cash assistance, child care, general assistance and medical assistance. Complete the form as directed (sample attached to this Alert) and click **Submit**. If you prefer to report fraud via the **Telephone Hotline**, call **1-800-251-2436**.

Low Income Home Energy Assistance Program (LIHEAP):

As provided to the LIHEAP Agencies via an e-mail from Raoul Sada, dated October 21, 2011 the following policy change has been made.

1. Page: 19 and 21 of the finance section of the LIHEAP Policy and Procedures Manual adds an exception to accepting a client statement for households that contains a member(s) who verifies current receipt of either TANF Cash Assistance; Supplemental Nutrition Assistance Program (SNAP); or Supplemental Security Income (SSI) benefits. This exception allows for flexibility when verifying household income. The following language has been added to the LIHEAP Policy and Procedures Manual under the income verification section:

**Exception: At the LIHEAP Agencies' discretion, a client statement may be used to verify household income when the household contains a member(s) who verifies current receipt of either TANF Cash Assistance; Supplemental Nutrition Assistance Program (SNAP); or Supplemental Security Income (SSI) benefits.*

For questions regarding this policy addition, please contact Estella Tapia at 602-542-6620 or via email at etapia@azdes.gov



Policy and Procedure for SFY-2012

Community Services Block Grant (CSBG) Information Survey Reporting

Agencies are required to submit the Annual CSBG Information System (IS) Report which contains: (1) information on the measured performance of the State and eligible entities in promoting self-sufficiency, family stability, and community revitalization; (2) an accounting of the expenditure of CSBG funds, including those funds spent on administrative costs by the State and eligible entities; (3) an accounting of funds spent by the eligible entities on the direct delivery of local services; (4) information on the number of and characteristics of CSBG clients based on data collected from the eligible entities; (5) a summary of training and technical assistance offered by the State to eligible entities to correct deficiencies; and (6) summaries of the planned and actual uses of CSBG funds.

Note: *As a reminder the CSBG Information System (IS) Report is due to the Department by October 1 of each year and must be completed and submitted in its entirety. A CSBG IS report will not be considered received if there are sections missing or information is incomplete. If you require additional time, you must provide a written request for an extension prior to the due date from Raoul Sada or payment may be withheld.*

For questions regarding the CSBG policy reminder, please contact Diana Gravett at 602-542-6594 or via email at dgravett@azdes.gov.

Procedural Changes

The Community Action Program has instituted a new process for proposing policy and procedural changes and improvements. Community Action Agencies are asked to observe the following protocol when making a recommendation for DES' consideration of future policy and/or procedure changes:

- a. The recommendation will be outlined in writing to the Community Action Program Manager who will review to determine if the recommendation is within the ability of the Program to implement (e.g. allowed by law, etc.)
- b. If not otherwise prohibited by Law, the Community Action Program will assemble a small work group of appropriate persons, within the Community Action Network, to conduct a thorough examination of the problem the recommendation is proposed to address. The workgroup will then;
 - i. Define or refine the recommendation or issue,
 - ii. Gather facts/data and background information,
 - iii. Consider other alternatives or solutions (or the pros and cons of a single alternative),
 - iv. Evaluate options based on specific criteria,
- c. The Community Action Program will then solicit feedback from all impacted parties, including those not on the workgroup,
- d. After assessing all input received, the Program will make a determination of whether or not to implement the recommendation,
- e. The Community Action Program will communicate its decision and/or recommendation back to all parties

For questions regarding this procedural change please contact Raoul Sada at 602-542-6607 or rsada@azdes.gov .

**COMMUNITY ACTION FUNDING FORMULA
INITIAL SFY 2012 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2012 ALLOCATION
ACAA	\$ -	\$ 150,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000
CAHRA	\$ 201,998	\$ -	\$ 974,047	\$ 28,664	\$ -	\$ 150,662	\$ 25,743	\$ 16,703	\$ 4,177	\$ 3,341	\$ 1,405,335
Catholic Charities	\$ -	\$ -	\$ 870,846	\$ 25,627	\$ -	\$ -	\$ -	\$ 18,124	\$ -	\$ 2,987	\$ 917,584
City of Glendale	\$ 189,494	\$ -	\$ 913,759	\$ 26,890	\$ -	\$ 150,000	\$ -	\$ -	\$ 3,919	\$ 3,135	\$ 1,287,197
City of Phoenix	\$ 1,474,314	\$ -	\$ 7,109,273	\$ 209,206	\$ -	\$ 1,060,356	\$ -	\$ 651,523	\$ 30,482	\$ 24,386	\$ 10,559,540
Coconino County	\$ 150,000	\$ -	\$ 501,892	\$ 14,770	\$ -	\$ 150,000	\$ 13,246	\$ 19,000	\$ 2,152	\$ 1,721	\$ 852,781
Governor's Office of Energy Policy	\$ -	\$ -	\$ 4,333,515	\$ 127,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,460,609
Gila County	\$ 150,000	\$ -	\$ 252,345	\$ 7,426	\$ -	\$ 150,000	\$ 6,659	\$ 8,352	\$ 1,082	\$ 865	\$ 576,729
Maricopa County	\$ 642,241	\$ -	\$ 3,096,941	\$ 91,134	\$ -	\$ 443,452	\$ -	\$ 322,170	\$ 13,280	\$ 10,623	\$ 4,619,841
MesaCAN	\$ 275,369	\$ -	\$ 1,327,842	\$ 39,075	\$ -	\$ 192,763	\$ -	\$ 46,162	\$ 5,691	\$ 4,551	\$ 1,891,453
NACOG	\$ 273,627	\$ -	\$ 448,600	\$ 13,201	\$ -	\$ 197,586	\$ 34,845	\$ 42,214	\$ 5,658	\$ 1,539	\$ 1,017,270
Pima County	\$ 823,948	\$ -	\$ 1,045,646	\$ 30,771	\$ -	\$ 598,252	\$ -	\$ -	\$ 17,036	\$ 3,587	\$ 2,519,240
PPEP	\$ 101,635	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ -	\$ 176,115
SEACAP	\$ 296,550	\$ -	\$ 1,429,994	\$ 42,081	\$ -	\$ 216,913	\$ 37,730	\$ -	\$ 6,132	\$ 4,906	\$ 2,034,306
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 2,927,505	\$ 86,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,042	\$ 3,023,695
WACOG	\$ 502,562	\$ -	\$ 2,423,400	\$ 71,315	\$ -	\$ 339,536	\$ 64,255	\$ -	\$ 10,391	\$ 8,317	\$ 3,419,776
Totals	\$ 5,081,738	\$ 150,000	\$ 27,743,177	\$ 813,402	\$ -	\$ 3,724,000	\$ 182,478	\$ 1,124,248	\$ 100,000	\$ 80,000	\$ 38,999,043

Notes:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

**COMMUNITY ACTION FUNDING FORMULA
REVISED SFY 2012 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2012 ALLOCATION
ACAA	\$ -	\$ 185,267	\$ 96,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,367
CAHRA	\$ 224,307	\$ -	\$ 1,096,091	\$ 28,664	\$ -	\$ 150,662	\$ 25,743	\$ 16,703	\$ 4,177	\$ 3,341	\$ 1,549,688
Catholic Charities	\$ -	\$ -	\$ 973,604	\$ 25,627	\$ -	\$ -	\$ -	\$ 18,124	\$ -	\$ 2,987	\$ 1,020,342
City of Glendale	\$ 209,367	\$ -	\$ 1,256,590	\$ 26,890	\$ -	\$ 150,000	\$ -	\$ -	\$ 3,919	\$ 3,135	\$ 1,649,901
City of Phoenix	\$ 1,859,857	\$ -	\$ 7,765,399	\$ 209,206	\$ -	\$ 1,060,356	\$ -	\$ 667,174	\$ 30,482	\$ 24,386	\$ 11,616,860
Coconino County	\$ 162,351	\$ -	\$ 554,067	\$ 14,770	\$ -	\$ 150,000	\$ 13,246	\$ 19,000	\$ 2,152	\$ 1,721	\$ 917,307
Governor's Office of Energy Policy	\$ -	\$ -	\$ 5,412,965	\$ 127,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,540,059
Gila County	\$ 220,258	\$ -	\$ 281,873	\$ 7,426	\$ -	\$ 150,000	\$ 6,659	\$ 8,352	\$ 1,082	\$ 865	\$ 676,515
Maricopa County	\$ 1,288,198	\$ -	\$ 4,585,711	\$ 91,134	\$ -	\$ 443,452	\$ -	\$ 329,909	\$ 13,280	\$ 10,623	\$ 6,762,307
MesaCAN	\$ 279,891	\$ -	\$ 1,493,230	\$ 39,075	\$ -	\$ 192,763	\$ -	\$ 47,271	\$ 5,691	\$ 4,551	\$ 2,062,472
NACOG	\$ 351,977	\$ -	\$ 610,933	\$ 13,201	\$ -	\$ 197,586	\$ 34,845	\$ 52,214	\$ 5,658	\$ 1,539	\$ 1,267,953
Pima County	\$ 1,002,650	\$ -	\$ 1,277,234	\$ 30,771	\$ -	\$ 598,252	\$ -	\$ -	\$ 17,036	\$ 3,587	\$ 2,929,530
PPEP	\$ 103,204	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ -	\$ 177,684
SEACAP	\$ 339,626	\$ -	\$ 2,528,480	\$ 42,081	\$ -	\$ 216,913	\$ 37,730	\$ -	\$ 6,132	\$ 4,906	\$ 3,175,868
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 3,962,125	\$ 86,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,042	\$ 4,058,315
WACOG	\$ 654,170	\$ -	\$ 3,947,519	\$ 71,315	\$ -	\$ 339,536	\$ 64,255	\$ -	\$ 10,391	\$ 8,317	\$ 5,095,503
Totals	\$ 6,695,856	\$ 185,267	\$ 35,904,493	\$ 813,402	\$ -	\$ 3,724,000	\$ 182,478	\$ 1,158,747	\$ 100,000	\$ 80,000	\$ 48,844,243

Note:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

NET INCREASES/(DECREASES)

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2012 ALLOCATION
ACAA	\$ -	\$ 35,267	\$ 71,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,367
CAHRA	\$ 22,309	\$ -	\$ 122,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,353
Catholic Charities	\$ -	\$ -	\$ 102,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,758
City of Glendale	\$ 19,873	\$ -	\$ 342,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 362,704
City of Phoenix	\$ 385,543	\$ -	\$ 656,126	\$ -	\$ -	\$ -	\$ -	\$ 15,651	\$ -	\$ -	\$ 1,057,320
Coconino County	\$ 12,351	\$ -	\$ 52,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,526
Governor's Office of Energy Policy	\$ -	\$ -	\$ 1,079,450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,079,450
Gila County	\$ 70,258	\$ -	\$ 29,528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,786
Maricopa County	\$ 645,957	\$ -	\$ 1,488,770	\$ -	\$ -	\$ -	\$ -	\$ 7,739	\$ -	\$ -	\$ 2,142,466
MesaCAN	\$ 4,522	\$ -	\$ 165,388	\$ -	\$ -	\$ -	\$ -	\$ 1,109	\$ -	\$ -	\$ 171,019
NACOG	\$ 78,350	\$ -	\$ 162,333	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 250,683
Pima County	\$ 178,702	\$ -	\$ 231,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 410,290
PPEP	\$ 1,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,569
SEACAP	\$ 43,076	\$ -	\$ 1,098,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,141,562
Tohono Odham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tucson Urban League	\$ -	\$ -	\$ 1,034,620	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,034,620
WACOG	\$ 151,608	\$ -	\$ 1,524,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,675,727
Totals	\$ 1,614,118	\$ 35,267	\$ 8,161,316	\$ -	\$ -	\$ -	\$ -	\$ 34,499	\$ -	\$ -	\$ 9,845,200

**COMMUNITY ACTION FUNDING FORMULA
SFY 2012 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2012 ALLOCATION
ACAA	\$ -	\$ 185,267	\$ 96,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,367
CAHRA	\$ 224,307	\$ -	\$ 1,096,091	\$ 28,664	\$ -	\$ 150,662	\$ 25,743	\$ 16,703	\$ 4,177	\$ 3,341	\$ 1,549,688
Catholic Charities	\$ -	\$ -	\$ 973,604	\$ 25,627	\$ -	\$ -	\$ -	\$ 18,124	\$ -	\$ 2,987	\$ 1,020,342
City of Glendale	\$ 209,367	\$ -	\$ 1,256,590	\$ 26,890	\$ -	\$ 150,000	\$ -	\$ -	\$ 3,919	\$ 3,135	\$ 1,649,901
City of Phoenix	\$ 1,859,857	\$ -	\$ 7,765,399	\$ 209,206	\$ -	\$ 1,060,356	\$ -	\$ 667,174	\$ 30,482	\$ 24,386	\$ 11,616,860
Coconino County	\$ 162,351	\$ -	\$ 554,067	\$ 14,770	\$ -	\$ 150,000	\$ 13,246	\$ 19,000	\$ 2,152	\$ 1,721	\$ 917,307
Dept. of Commerce/AZ Energy Office	\$ -	\$ -	\$ 5,412,965	\$ 127,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,540,059
Gila County	\$ 220,258	\$ -	\$ 281,873	\$ 7,426	\$ -	\$ 150,000	\$ 6,659	\$ 8,352	\$ 1,082	\$ 865	\$ 676,515
Maricopa County	\$ 1,288,198	\$ -	\$ 4,585,711	\$ 91,134	\$ -	\$ 443,452	\$ -	\$ 329,909	\$ 13,280	\$ 10,623	\$ 6,762,307
MesaCAN	\$ 279,891	\$ -	\$ 1,493,230	\$ 39,075	\$ -	\$ 192,763	\$ -	\$ 47,271	\$ 5,691	\$ 4,551	\$ 2,062,472
NACOG	\$ 351,977	\$ -	\$ 610,933	\$ 13,201	\$ -	\$ 197,586	\$ 34,845	\$ 52,214	\$ 5,658	\$ 1,539	\$ 1,267,953
Pima County	\$ 1,002,650	\$ -	\$ 1,277,234	\$ 30,771	\$ -	\$ 598,252	\$ -	\$ -	\$ 17,036	\$ 3,587	\$ 2,929,530
PPEP	\$ 103,204	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ -	\$ 177,684
SEACAP	\$ 339,626	\$ -	\$ 2,528,480	\$ 42,081	\$ -	\$ 216,913	\$ 37,730	\$ -	\$ 6,132	\$ 4,906	\$ 3,175,868
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 3,962,125	\$ 86,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,042	\$ 4,058,315
WACOG	\$ 654,170	\$ -	\$ 3,947,519	\$ 71,315	\$ -	\$ 339,536	\$ 64,255	\$ -	\$ 10,391	\$ 8,317	\$ 5,095,503
Totals	\$ 6,695,856	\$ 185,267	\$ 35,904,493	\$ 813,402	\$ -	\$ 3,724,000	\$ 182,478	\$ 1,158,747	\$ 100,000	\$ 80,000	\$ 48,844,243

ACAA

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 150,000	\$ 35,267	\$ 185,267
LIHEAP	\$ 25,000	\$ 71,100	\$ 96,100
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 175,000	\$ 106,367	\$ 281,367
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 175,000	\$ 106,367	\$ 281,367

CAHRA

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 201,998	\$ 22,309	\$ 224,307
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 974,047	\$ 122,044	\$ 1,096,091
TANF	\$ 150,662	\$ -	\$ 150,662
ESG	\$ 25,743	\$ -	\$ 25,743
SSBG	\$ 16,703	\$ -	\$ 16,703
QWEST	\$ 4,177	\$ -	\$ 4,177
NHN	\$ 3,341	\$ -	\$ 3,341
Sub-Total	\$ 1,376,671	\$ 144,353	\$ 1,521,024
LIHEAP Contingency	\$ 28,664	\$ -	\$ 28,664
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,405,335	\$ 144,353	\$ 1,549,688

CATHOLIC CHARITIES OF YAVAPAI

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 870,846	\$ 102,758	\$ 973,604
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ 18,124	\$ -	\$ 18,124
QWEST	\$ -	\$ -	\$ -
NHN	\$ 2,987	\$ -	\$ 2,987
Sub-Total	\$ 891,957	\$ 102,758	\$ 994,715
LIHEAP Contingency	\$ 25,627	\$ -	\$ 25,627
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 917,584	\$ 102,758	\$ 1,020,342

CITY OF GLENDALE

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 189,494	\$ 19,873	\$ 209,367
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 913,759	\$ 342,831	\$ 1,256,590
TANF	\$ 150,000	\$ -	\$ 150,000
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 3,919	\$ -	\$ 3,919
NHN	\$ 3,135	\$ -	\$ 3,135
Sub-Total	\$ 1,260,307	\$ 362,704	\$ 1,623,011
LIHEAP Contingency	\$ 26,890	\$ -	\$ 26,890
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,287,197	\$ 362,704	\$ 1,649,901

CITY OF PHOENIX

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 1,474,314	\$ 385,543	\$ 1,859,857
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 7,109,273	\$ 656,126	\$ 7,765,399
TANF	\$ 1,060,356	\$ -	\$ 1,060,356
ESG	\$ -	\$ -	\$ -
SSBG	\$ 651,523	\$ 15,651	\$ 667,174
QWEST	\$ 30,482	\$ -	\$ 30,482
NHN	\$ 24,386	\$ -	\$ 24,386
Sub-Total	\$ 10,350,334	\$ 1,057,320	\$ 11,407,654
LIHEAP Contingency	\$ 209,206	\$ -	\$ 209,206
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 10,559,540	\$ 1,057,320	\$ 11,616,860

COCONINO COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 150,000	\$ 12,351	\$ 162,351
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 501,892	\$ 52,175	\$ 554,067
TANF	\$ 150,000	\$ -	\$ 150,000
ESG	\$ 13,246	\$ -	\$ 13,246
SSBG	\$ 19,000	\$ -	\$ 19,000
QWEST	\$ 2,152	\$ -	\$ 2,152
NHN	\$ 1,721	\$ -	\$ 1,721
Sub-Total	\$ 838,011	\$ 64,526	\$ 902,537
LIHEAP Contingency	\$ 14,770	\$ -	\$ 14,770
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 852,781	\$ 64,526	\$ 917,307

GOVERNOR'S OFFICE OF ENERGY POLICY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 4,333,515	\$ 1,079,450	\$ 5,412,965
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 4,333,515	\$ 1,079,450	\$ 5,412,965
LIHEAP Contingency	\$ 127,094	\$ -	\$ 127,094
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 4,460,609	\$ 1,079,450	\$ 5,540,059

GILA COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 150,000	\$ 70,258	\$ 220,258
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 252,345	\$ 29,528	\$ 281,873
TANF	\$ 150,000	\$ -	\$ 150,000
ESG	\$ 6,659	\$ -	\$ 6,659
SSBG	\$ 8,352	\$ -	\$ 8,352
QWEST	\$ 1,082	\$ -	\$ 1,082
NHN	\$ 865	\$ -	\$ 865
Sub-Total	\$ 569,303	\$ 99,786	\$ 669,089
LIHEAP Contingency	\$ 7,426	\$ -	\$ 7,426
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 576,729	\$ 99,786	\$ 676,515

MARICOPA COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 642,241	\$ 645,957	\$ 1,288,198
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 3,096,941	\$ 1,488,770	\$ 4,585,711
TANF	\$ 443,452	\$ -	\$ 443,452
ESG	\$ -	\$ -	\$ -
SSBG	\$ 322,170	\$ 7,739	\$ 329,909
QWEST	\$ 13,280	\$ -	\$ 13,280
NHN	\$ 10,623	\$ -	\$ 10,623
Sub-Total	\$ 4,528,707	\$ 2,142,466	\$ 6,671,173
LIHEAP Contingency	\$ 91,134	\$ -	\$ 91,134
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 4,619,841	\$ 2,142,466	\$ 6,762,307

MESA CAN

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 275,369	\$ 4,522	\$ 279,891
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,327,842	\$ 165,388	\$ 1,493,230
TANF	\$ 192,763	\$ -	\$ 192,763
ESG	\$ -	\$ -	\$ -
SSBG	\$ 46,162	\$ 1,109	\$ 47,271
QWEST	\$ 5,691	\$ -	\$ 5,691
NHN	\$ 4,551	\$ -	\$ 4,551
Sub-Total	\$ 1,852,378	\$ 171,019	\$ 2,023,397
LIHEAP Contingency	\$ 39,075	\$ -	\$ 39,075
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,891,453	\$ 171,019	\$ 2,062,472

NACOG

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 273,627	\$ 78,350	\$ 351,977
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 448,600	\$ 162,333	\$ 610,933
TANF	\$ 197,586	\$ -	\$ 197,586
ESG	\$ 34,845	\$ -	\$ 34,845
SSBG	\$ 42,214	\$ 10,000	\$ 52,214
QWEST	\$ 5,658	\$ -	\$ 5,658
NHN	\$ 1,539	\$ -	\$ 1,539
Sub-Total	\$ 1,004,069	\$ 250,683	\$ 1,254,752
LIHEAP Contingency	\$ 13,201	\$ -	\$ 13,201
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,017,270	\$ 250,683	\$ 1,267,953

PIMA COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 823,948	\$ 178,702	\$ 1,002,650
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,045,646	\$ 231,588	\$ 1,277,234
TANF	\$ 598,252	\$ -	\$ 598,252
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 17,036	\$ -	\$ 17,036
NHN	\$ 3,587	\$ -	\$ 3,587
Sub-Total	\$ 2,488,469	\$ 410,290	\$ 2,898,759
LIHEAP Contingency	\$ 30,771	\$ -	\$ 30,771
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 2,519,240	\$ 410,290	\$ 2,929,530

PPEP

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 101,635	\$ 1,569	\$ 103,204
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 176,115	\$ 1,569	\$ 177,684
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 176,115	\$ 1,569	\$ 177,684

SEACAP

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 296,550	\$ 43,076	\$ 339,626
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,429,994	\$ 1,098,486	\$ 2,528,480
TANF	\$ 216,913	\$ -	\$ 216,913
ESG	\$ 37,730	\$ -	\$ 37,730
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 6,132	\$ -	\$ 6,132
NHN	\$ 4,906	\$ -	\$ 4,906
Sub-Total	\$ 1,992,225	\$ 1,141,562	\$ 3,133,787
LIHEAP Contingency	\$ 42,081	\$ -	\$ 42,081
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 2,034,306	\$ 1,141,562	\$ 3,175,868

TOHONO O'ODHAM

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 62,572	\$ -	\$ 62,572
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ -	\$ 62,572

TUCSON URBAN LEAGUE

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 2,927,505	\$ 1,034,620	\$ 3,962,125
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ 10,042	\$ -	\$ 10,042
Sub-Total	\$ 2,937,547	\$ 1,034,620	\$ 3,972,167
LIHEAP Contingency	\$ 86,148	\$ -	\$ 86,148
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 3,023,695	\$ 1,034,620	\$ 4,058,315

WACOG

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 502,562	\$ 151,608	\$ 654,170
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 2,423,400	\$ 1,524,119	\$ 3,947,519
TANF	\$ 339,536	\$ -	\$ 339,536
ESG	\$ 64,255	\$ -	\$ 64,255
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 10,391	\$ -	\$ 10,391
NHN	\$ 8,317	\$ -	\$ 8,317
Sub-Total	\$ 3,348,461	\$ 1,675,727	\$ 5,024,188
LIHEAP Contingency	\$ 71,315	\$ -	\$ 71,315
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 3,419,776	\$ 1,675,727	\$ 5,095,503

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	ALERT SFY 12-A2	11/30/2011	\$ 5,081,738	\$ 1,614,118	\$ 6,695,856
CSBG Discretionary	ALERT SFY 12-A2	11/30/2011	\$ 150,000	\$ 35,267	\$ 185,267
LIHEAP	ALERT SFY 12-B2	11/30/2011	\$ 27,743,177	\$ 8,161,316	\$ 35,904,493
TANF	ALERT SFY 12-E	3/18/2011	\$ 3,724,000	\$ -	\$ 3,724,000
ESG	ALERT SFY 12-F	3/18/2011	\$ 182,478	\$ -	\$ 182,478
SSBG	ALERT SFY 12-G1	8/31/2011	\$ 1,124,248	\$ 34,499	\$ 1,158,747
QWEST	ALERT SFY 12-H	3/18/2011	\$ 100,000	\$ -	\$ 100,000
NHN	ALERT SFY 12-I	3/18/2011	\$ 80,000	\$ -	\$ 80,000
Sub-Total			\$ 38,185,641	\$ 9,845,200	\$ 48,030,841
LIHEAP Contingency	ALERT SFY 12-C	3/18/2011	\$ 813,402	\$ -	\$ 813,402
LIHEAP Leveraging			\$ -	\$ -	\$ -
TOTAL			\$ 38,999,043	\$ 9,845,200	\$ 48,844,243