



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

October 17, 2014

To: Area Agencies on Aging

From: Melanie K. Starns, M.A.G. *MKS*
DES Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2015 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-15-1D	Older Americans Act Title III and VII – HCBS Waitlists
ALERT SFY-15-7B	State Health Insurance Assistance Program – Revised Allocations
ALERT SFY-15-11F	Other Funds – Chronic Disease Self-Management Education Allocations
ALERT SFY-15-11G	Other Funds – Project for Services to Older Refugees Allocations

The ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified.

ALERTS are available on the DAAS website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2015 contract operating budget is due to your assigned Contract Specialist by close of business Friday, November 7, 2014. When developing your contracting budgets, please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Rose Larsen, Lei Ronda Golden-Grady, Cindy Saverino, Charles Shipman, David Besst, Mark Radan, Patricia Gonzales-Emblem, Tammy Frazee, Wes Fletcher, Toi La'shawn Ramey, Matthew Lumpkin, DAAS file

Division of Aging and Adult Services
ALERT

SFY-15-1D

**Title III and VII
for SFY-2015**

Home and Community-Based Services (HCBS) Client Waitlists

As a result of decreased funding and increased demand, many Area Agencies on Aging have waitlists for HCBS. These waitlists were discussed at the September 2014 meeting with the Area Agency on Aging leadership. In an effort to ensure understanding of the processes applied by each agency to collect waitlist information, the Division of Aging and Adult Services (DAAS) is requesting that each Area Agency on Aging e-mail to Mark Radan at mradan@azdes.gov by November 15, 2014 their methodology describing the following:

- process used to track service availability,
- process used to place a client on the waitlist (multiple services or single service),
- process used to prioritize client, if applicable,
- length of time a client remains on the waitlists,
- process for client follow-up, and
- process to remove client from the waitlist and reasons for removal.

The Division of Aging and Adult Services Reporting System (DAARS) has the capability to generate monthly waitlist reports. Area Agencies on Aging will be requested to submit explanations to DAAS when fluctuations occur within their waitlists.

Should you have questions please contact Mark Radan, Aging Programs and Wellness Coordinator, at 602-542-0809 or Cindy Saverino, Independent Living Supports Administrator, at 602-542-6446.

**State Health Insurance Assistance Program (SHIP)/Senior Medicare Patrol (SMP)
for SFY-2015**

State Health Insurance Assistance Program (SHIP)

Previously, ALERT SFY-15-7, the Division of Aging and Adult Services (DAAS) allocated funding for SHIP on estimates based on a grant award in the amount of \$703,132 from the Administration for Community Living (ACL) for the grant term of April 1, 2014 - March 31, 2015 for the State Health Insurance Assistance Program (SHIP). The ACL has subsequently provided a supplement in the amount of \$91,844 for the original grant term. The adjusted total award amount is \$794,976.

Emphasis for this grant term will continue to focus on the following activities:

1. Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
 - Are disabled, specifically beneficiaries who are under 65 years old,
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS), and/or
 - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
2. Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Increase internet access to local counselors and local counseling sites.
4. Utilize SHIPTalk National Performance Report data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
5. Submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts.
6. Participate in CMS outreach events, by providing support for the CMS Regional Office community-based events.

The SHIP Grant terms and conditions require that five percent of the grant or \$35,157 be utilized to provide one-on-one pharmaceutical benefit counseling to dual eligible beneficiaries with mental illness for the following activities:

- Provide Medicare Part D training to case management staff with the AHCCCS's (Medicaid) Mental Health Division and/or local Regional Behavioral Health Authorities (RBHAs).
- Expand referral network with AHCCCS and/or RBHAs to identify the process used by case managers to refer the calls back to the SHIP Coordinator or complete the Client Contact Forms.

Division of Aging and Adult Services
ALERT

SFY-15-7B

**State Health Insurance Assistance Program (SHIP)/Senior Medicare Patrol (SMP)
for SFY-2015**

The following revised SHIP allocations are being made to each Area Agency on Aging (AAAs):

Area Agency on Aging	SHIP Basic Funds	Dual-Eligible with Mental Illness Funds	Total
Area Agency on Aging Region One, Inc.	\$ 206,900.00	\$ 14,400.00	\$ 221,300.00
Pima Council on Aging	\$ 106,506.00	\$ 7,000.00	\$ 113,506.00
Northern Arizona Council of Governments	\$ 82,646.00	\$ 5,300.00	\$ 87,946.00
Western Arizona Council of Governments	\$ 59,330.00	\$ 3,500.00	\$ 62,830.00
Pinal/Gila Council for Senior Citizens	\$ 36,015.00	\$ 1,700.00	\$ 37,715.00
SouthEastern Arizona Governments Organization	\$ 31,916.00	\$ 1,700.00	\$ 33,616.00
Navajo Nation	\$ 20,279.50	\$ 778.50	\$ 21,058.00
Inter-Tribal Council of Arizona	\$ 20,279.50	\$ 778.50	\$ 21,058.00
Total	\$ 563,872.00	\$ 35,157.00	\$ 599,029.00

There will not be carryover. All SHIP funds must be expended by March 31, 2015.

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI	SHP	OTR
SHI	SHP	IRM

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-15-11F

**Other Funds
for SFY-2015**

This ALERT applies to the the Pima Council on Aging and the Northern Arizona Council of Governments.

This ALERT is being provided to non-participating regions as information only.

Health Education-Disease Prevention and Health Promotion Program

The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Arizona Department of Health Services (ADHS), received its third year grant award for Chronic Disease Self Management Education (CDSME) from the Administration for Community Living. The overall amount of the award is \$140,449. The grant period is **September 1, 2014 – August 31, 2015**. The goal of this grant is to increase the number of older adults and/or adults with disabilities in Arizona with chronic conditions who complete the Healthy Living, Chronic Disease Self-Management Program (CDSMP) and Diabetes Self-Management Program (DSMP) as well as expand integrated and sustainable services systems within Arizona.

There is no match required for this allocation.

The allocations included in the table below are intended to assist Area Agencies on Aging (AAAs) with participating in a collaborative process to support activities included in the CDSME grant project. These activities include increasing the delivery of Healthy Living, CDSMP and DSMP in Spanish and English.

The following allocations are being made to participating AAAs:

Area Agency on Aging	Allocation	AZ Living Well Institute	Total
Pima Council on Aging	\$ 37,368.00	\$ 65,000.00	\$ 102,368.00
Northern Arizona Council of Governments	\$ 15,000.00		\$ 15,000.00
Total	\$ 52,368.00	\$ 65,000.00	\$ 117,368.00

Allocated funds are available for use in the CDSME grant project thru August 31, 2015.

Funds not used by June 30, 2015 may be requested for State Fiscal Year 2016 carryover for use through August 31, 2015.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
HED	HPR	CDE
HED	HPR	CDD

Should you have any questions, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-15-11G

**Other Funds
for SFY-2015**

This ALERT applies to the Area Agency on Aging, Region One, Inc. (AAA R1) and the Pima Council on Aging (PCOA) for Elder Refugee Services.

The ALERT is being provided to non-participating regions as information only.

Project for Services to Older Refugees

The Division of Aging and Adult Services (DAAS) received a grant award from the U.S. Department of Health and Human Services, Administration of Children and Families, Office of Refugee Resettlement (ORR), to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to elder refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services. This ALERT represents the first installment or 58 percent of a total budget. The remaining balance will be added in at a later date subject to availability.

The AAA R1 will serve as the lead organization for Maricopa County. The Tucson International Alliance of Refugee Communities (TIARC) will serve as the lead organization for Project continuation in Pima County. Client specific information will not be entered into the Division of Aging and Adult Reporting System (DAARS). The PCOA will serve as the fiscal agent for funding between the Arizona Refugee Resettlement Program (RRP) and TIARC in Pima County. The scope of work prepared by the RRP should be included in the sub-contract with the TIARC. The RRP staff will continue to have direct oversight of TIARC and approval of expenditures prior to payments being made by PCOA. In addition, RRP staff will have direct oversight of the contract monitoring and related program performance activities of TIARC.

The contracts will be amended to add the following amount for the service of Program Development (PGD) which is available for the period of October 1, 2014 through June 30, 2015:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 39,463.00
Pima Council on Aging	\$ 16,913.00
Total	\$ 56,376.00

The following parameters will be used in DAARS for budgeting and reporting purposes associated with this funding:

SOW Code = PGD	Program Code = RRP	Service Detail = ELR
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Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

REGION 1	SFY 2014 CARRYOVER	INITIAL SFY 2015 ALERTS	TOTAL SFY 2015 ALERTS	INCREASE (DECREASE) SFY 2015 ALERTS	REVISED TOTAL SFY 2015 AWARDS
1. STATE ADMIN.	\$ -	\$ 336,872.00	\$ 336,872.00	\$ -	\$ 336,872.00
2. OAA ADMIN. III C-1	\$ -	\$ 762,864.00	\$ 771,885.00	\$ -	\$ 771,885.00
3. OAA ADMIN. III-E	\$ -	\$ 143,156.00	\$ 144,212.00	\$ -	\$ 144,212.00
4. SSBG ADMIN.	\$ -	\$ 413,502.00	\$ 342,475.00	\$ -	\$ 342,475.00
5. TITLE III-B	\$ -	\$ 2,816,095.00	\$ 2,837,346.00	\$ -	\$ 2,837,346.00
6. TITLE III-C1	\$ -	\$ 2,608,695.00	\$ 2,643,555.00	\$ -	\$ 2,643,555.00
7. TITLE III-C2	\$ -	\$ 2,034,479.00	\$ 2,049,601.00	\$ -	\$ 2,049,601.00
8. TITLE III-D	\$ -	\$ 170,871.00	\$ 172,132.00	\$ -	\$ 172,132.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,196,341.00	\$ 1,205,170.00	\$ -	\$ 1,205,170.00
10. NSIP	\$ -	\$ 488,486.00	\$ 486,494.00	\$ -	\$ 486,494.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,436.00	\$ 30,815.00	\$ -	\$ 30,815.00
12. TITLE VII FED. OMB	\$ -	\$ 140,011.00	\$ 142,304.00	\$ -	\$ 142,304.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,385,409.00	\$ 2,385,409.00	\$ -	\$ 2,385,409.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,011,253.00	\$ 3,082,280.00	\$ -	\$ 3,082,280.00
17. SHIP	\$ -	\$ 205,800.00	\$ 205,800.00	\$ 15,500.00	\$ 221,300.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 16,000.00	\$ -	\$ 16,000.00
19. REFUGEE	\$ -	\$ -	\$ 28,577.00	\$ 39,463.00	\$ 68,040.00
20. SCSEP (TITLE V)	\$ -	\$ 380,440.00	\$ 390,622.00	\$ -	\$ 390,622.00
21. LIFESPAN RESPITE	\$ 9,840.52	\$ -	\$ 9,840.52	\$ -	\$ 9,840.52
22. ADRC CARE TRANSITION	\$ 39,125.64	\$ -	\$ 39,125.64	\$ -	\$ 39,125.64
23. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. MIPPA	\$ 5,250.00	\$ -	\$ 5,250.00	\$ -	\$ 5,250.00
TOTAL	\$ 54,216.16	\$ 17,781,115.00	\$ 17,972,203.16	\$ 54,963.00	\$ 18,027,166.16
Note: \$304.00 of OAA Admin III C-1 is to be used for the Admin code of TVM					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

REGION 2	SFY 2014 CARRYOVER	INITIAL SFY 2015 ALERTS	TOTAL SFY 2015 ALERTS	INCREASE (DECREASE) SFY 2015 ALERTS	REVISED TOTAL SFY 2015 AWARDS
1. STATE ADMIN.	\$ -	\$ 151,797.00	\$ 151,797.00	\$ -	\$ 151,797.00
2. OAA ADMIN. III C-1	\$ -	\$ 291,438.00	\$ 294,308.00	\$ -	\$ 294,308.00
3. OAA ADMIN. III-E	\$ -	\$ 47,138.00	\$ 47,486.00	\$ -	\$ 47,486.00
4. SSBG ADMIN.	\$ -	\$ 224,064.00	\$ 186,797.00	\$ -	\$ 186,797.00
5. TITLE III-B	\$ -	\$ 984,288.00	\$ 991,599.00	\$ -	\$ 991,599.00
6. TITLE III-C1	\$ -	\$ 914,332.00	\$ 926,324.00	\$ -	\$ 926,324.00
7. TITLE III-C2	\$ -	\$ 703,037.00	\$ 708,239.00	\$ -	\$ 708,239.00
8. TITLE III-D	\$ -	\$ 58,780.00	\$ 59,214.00	\$ -	\$ 59,214.00
9. TITLE III-E CAREGIVER	\$ -	\$ 411,542.00	\$ 414,580.00	\$ -	\$ 414,580.00
10. NSIP	\$ -	\$ 212,456.00	\$ 211,698.00	\$ -	\$ 211,698.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 10,599.00	\$ -	\$ 10,599.00
12. TITLE VII FED. OMB	\$ -	\$ 48,164.00	\$ 48,953.00	\$ -	\$ 48,953.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,082,265.00	\$ 1,082,265.00	\$ -	\$ 1,082,265.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,643,900.00	\$ 1,681,167.00	\$ -	\$ 1,681,167.00
17. SHIP	\$ -	\$ 100,462.00	\$ 100,462.00	\$ 13,044.00	\$ 113,506.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 16,000.00	\$ -	\$ 16,000.00
19. REFUGEE	\$ -	\$ -	\$ 16,247.00	\$ 16,913.00	\$ 33,160.00
20. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
21. ADRC CARE TRANSITION	\$ 12,230.80	\$ -	\$ 12,230.80	\$ -	\$ 12,230.80
22. MIPPA	\$ 19,350.00	\$ -	\$ 19,350.00	\$ -	\$ 19,350.00
23. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. CHRONIC DISEASE SELF-MGMT	\$ 81,528.34	\$ -	\$ 81,528.34	\$ 102,368.00	\$ 183,896.34
TOTAL	\$ 113,109.14	\$ 7,181,942.00	\$ 7,344,750.14	\$ 132,325.00	\$ 7,477,075.14

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

REGION 3	SFY 2014 CARRYOVER	INITIAL SFY 2015 ALERTS	TOTAL SFY 2015 ALERTS	INCREASE (DECREASE) SFY 2015 ALERTS	REVISED TOTAL SFY 2015 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,259.00	\$ 63,259.00	\$ -	\$ 63,259.00
2. OAA ADMIN. III C-1	\$ -	\$ 169,218.00	\$ 170,572.00	\$ -	\$ 170,572.00
3. OAA ADMIN. III-E	\$ -	\$ 22,245.00	\$ 22,409.00	\$ -	\$ 22,409.00
4. SSBG ADMIN.	\$ -	\$ 71,654.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 579,427.00	\$ 583,640.00	\$ -	\$ 583,640.00
6. TITLE III-C1	\$ -	\$ 540,196.00	\$ 547,106.00	\$ -	\$ 547,106.00
7. TITLE III-C2	\$ -	\$ 407,665.00	\$ 410,662.00	\$ -	\$ 410,662.00
8. TITLE III-D	\$ -	\$ 33,877.00	\$ 34,127.00	\$ -	\$ 34,127.00
9. TITLE III-E CAREGIVER	\$ -	\$ 237,187.00	\$ 238,936.00	\$ -	\$ 238,936.00
10. NSIP	\$ -	\$ 186,679.00	\$ 183,606.00	\$ -	\$ 183,606.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 6,109.00	\$ -	\$ 6,109.00
12. TITLE VII FED. OMB	\$ -	\$ 27,759.00	\$ 28,214.00	\$ -	\$ 28,214.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 488,755.00	\$ 488,755.00	\$ -	\$ 488,755.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 627,019.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. SHIP	\$ -	\$ 75,346.00	\$ 75,346.00	\$ 12,600.00	\$ 87,946.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 16,000.00	\$ -	\$ 16,000.00
19. SCSEP (TITLE V)	\$ -	\$ 402,181.00	\$ 409,270.00	\$ -	\$ 409,270.00
20. ADRC CARE TRANSITION	\$ 42,003.49	\$ -	\$ 42,003.49	\$ -	\$ 42,003.49
21. MIPPA	\$ 6,350.00	\$ -	\$ 6,350.00	\$ -	\$ 6,350.00
22. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
23. CHRONIC DISEASE SELF-MGMT	\$ 81,716.68	\$ -	\$ 99,216.68	\$ 15,000.00	\$ 114,216.68
24. STATE LTC ASSISTED LIVING	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
TOTAL	\$ 130,070.17	\$ 4,033,859.00	\$ 4,254,834.17	\$ 27,600.00	\$ 4,282,434.17

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

REGION 4	SFY 2014 CARRYOVER	INITIAL SFY 2015 ALERTS	TOTAL SFY 2015 ALERTS	INCREASE (DECREASE) SFY 2015 ALERTS	REVISED TOTAL SFY 2015 AWARDS
1. STATE ADMIN.	\$ -	\$ 60,936.00	\$ 60,936.00	\$ -	\$ 60,936.00
2. OAA ADMIN. III C-1	\$ -	\$ 183,461.00	\$ 184,992.00	\$ -	\$ 184,992.00
3. OAA ADMIN. III-E	\$ -	\$ 25,146.00	\$ 25,331.00	\$ -	\$ 25,331.00
4. SSBG ADMIN.	\$ -	\$ 78,617.00	\$ 76,266.00	\$ -	\$ 76,266.00
5. TITLE III-B	\$ -	\$ 586,431.00	\$ 590,709.00	\$ -	\$ 590,709.00
6. TITLE III-C1	\$ -	\$ 546,436.00	\$ 553,452.00	\$ -	\$ 553,452.00
7. TITLE III-C2	\$ -	\$ 413,515.00	\$ 416,560.00	\$ -	\$ 416,560.00
8. TITLE III-D	\$ -	\$ 34,394.00	\$ 34,648.00	\$ -	\$ 34,648.00
9. TITLE III-E CAREGIVER	\$ -	\$ 240,810.00	\$ 242,587.00	\$ -	\$ 242,587.00
10. NSIP	\$ -	\$ 167,834.00	\$ 167,208.00	\$ -	\$ 167,208.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,920.00	\$ 6,203.00	\$ -	\$ 6,203.00
12. TITLE VII FED. OMB	\$ -	\$ 28,182.00	\$ 28,644.00	\$ -	\$ 28,644.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 470,582.00	\$ 470,582.00	\$ -	\$ 470,582.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 684,035.00	\$ 686,386.00	\$ -	\$ 686,386.00
17. SHIP	\$ -	\$ 50,230.00	\$ 50,230.00	\$ 12,600.00	\$ 62,830.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 16,000.00	\$ -	\$ 16,000.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. ADRC CARE TRANSITION	\$ 32,801.17	\$ -	\$ 32,801.17	\$ -	\$ 32,801.17
21. SENIOR PATROL VOL.	\$ -	\$ -	\$ -	\$ -	\$ -
22. STATE LTC ASSISTED LIVING	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
TOTAL	\$ 32,801.17	\$ 3,669,334.00	\$ 3,771,373.17	\$ 12,600.00	\$ 3,783,973.17

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

REGION 5	SFY 2014 CARRYOVER	INITIAL SFY 2015 ALERTS	TOTAL SFY 2015 ALERTS	INCREASE (DECREASE) SFY 2015 ALERTS	REVISED TOTAL SFY 2015 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,825.00	\$ 50,825.00	\$ -	\$ 50,825.00
2. OAA ADMIN. III C-1	\$ -	\$ 151,333.00	\$ 152,466.00	\$ -	\$ 152,466.00
3. OAA ADMIN. III-E	\$ -	\$ 18,602.00	\$ 18,740.00	\$ -	\$ 18,740.00
4. SSBG ADMIN.	\$ -	\$ 59,723.00	\$ 50,924.00	\$ -	\$ 50,924.00
5. TITLE III-B	\$ -	\$ 449,631.00	\$ 452,870.00	\$ -	\$ 452,870.00
6. TITLE III-C1	\$ -	\$ 419,840.00	\$ 425,154.00	\$ -	\$ 425,154.00
7. TITLE III-C2	\$ -	\$ 314,270.00	\$ 316,576.00	\$ -	\$ 316,576.00
8. TITLE III-D	\$ -	\$ 26,046.00	\$ 26,237.00	\$ -	\$ 26,237.00
9. TITLE III-E CAREGIVER	\$ -	\$ 182,354.00	\$ 183,700.00	\$ -	\$ 183,700.00
10. NSIP	\$ -	\$ 124,020.00	\$ 119,770.00	\$ -	\$ 119,770.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,725.00	\$ 4,697.00	\$ -	\$ 4,697.00
12. TITLE VII FED. OMB	\$ -	\$ 21,342.00	\$ 21,691.00	\$ -	\$ 21,691.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 397,651.00	\$ 397,651.00	\$ -	\$ 397,651.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 449,513.00	\$ 458,312.00	\$ -	\$ 458,312.00
17. SHIP	\$ -	\$ 25,115.00	\$ 25,115.00	\$ 12,600.00	\$ 37,715.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 16,000.00	\$ -	\$ 16,000.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 152,178.00	\$ 154,859.00	\$ -	\$ 154,859.00
21. ADRC CARE TRANSITION	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
22. MIPPA	\$ 700.00	\$ -	\$ 700.00	\$ -	\$ 700.00
23. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. LIFESPAN RESPITE	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
25. STATE LTC ASSISTED LIVING	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
TOTAL	\$ 16,700.00	\$ 2,921,910.00	\$ 3,002,062.00	\$ 12,600.00	\$ 3,014,662.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

REGION 6	SFY 2014 CARRYOVER	INITIAL SFY 2015 ALERTS	TOTAL SFY 2015 ALERTS	INCREASE (DECREASE) SFY 2015 ALERTS	REVISED TOTAL SFY 2015 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,409.00	\$ 47,409.00	\$ -	\$ 47,409.00
2. OAA ADMIN. III C-1	\$ -	\$ 116,352.00	\$ 117,051.00	\$ -	\$ 117,051.00
3. OAA ADMIN. III-E	\$ -	\$ 11,477.00	\$ 11,562.00	\$ -	\$ 11,562.00
4. SSBG ADMIN.	\$ -	\$ 60,434.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 307,539.00	\$ 309,698.00	\$ -	\$ 309,698.00
6. TITLE III-C1	\$ -	\$ 288,379.00	\$ 291,921.00	\$ -	\$ 291,921.00
7. TITLE III-C2	\$ -	\$ 211,088.00	\$ 212,624.00	\$ -	\$ 212,624.00
8. TITLE III-D	\$ -	\$ 17,362.00	\$ 17,490.00	\$ -	\$ 17,490.00
9. TITLE III-E CAREGIVER	\$ -	\$ 121,558.00	\$ 122,455.00	\$ -	\$ 122,455.00
10. NSIP	\$ -	\$ 83,960.00	\$ 83,651.00	\$ -	\$ 83,651.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,483.00	\$ 3,131.00	\$ -	\$ 3,131.00
12. TITLE VII FED. OMB	\$ -	\$ 14,227.00	\$ 14,460.00	\$ -	\$ 14,460.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 371,850.00	\$ 371,850.00	\$ -	\$ 371,850.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 526,310.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. SHIP	\$ -	\$ 25,116.00	\$ 25,116.00	\$ 8,500.00	\$ 33,616.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 16,000.00	\$ -	\$ 16,000.00
19. ADRC CARE TRANSITION	\$ 11,735.85	\$ -	\$ 11,735.85	\$ -	\$ 11,735.85
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. STATE LTC ASSISTED LIVING	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
22. MIPPA	\$ 5,250.00	\$ -	\$ 5,250.00	\$ -	\$ 5,250.00
TOTAL	\$ 16,985.85	\$ 2,276,346.00	\$ 2,352,982.85	\$ 8,500.00	\$ 2,361,482.85

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

REGION 8	SFY 2014 CARRYOVER	INITIAL SFY 2015 ALERTS	TOTAL SFY 2015 ALERTS	INCREASE (DECREASE) SFY 2015 ALERTS	REVISED TOTAL SFY 2015 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,813.00	\$ 21,813.00	\$ -	\$ 21,813.00
2. OAA ADMIN. III C-1	\$ -	\$ 123,691.00	\$ 124,481.00	\$ -	\$ 124,481.00
3. OAA ADMIN. III-E	\$ -	\$ 12,972.00	\$ 13,068.00	\$ -	\$ 13,068.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 294,763.00	\$ 296,834.00	\$ -	\$ 296,834.00
6. TITLE III-C1	\$ -	\$ 276,358.00	\$ 279,755.00	\$ -	\$ 279,755.00
7. TITLE III-C2	\$ -	\$ 202,452.00	\$ 203,926.00	\$ -	\$ 203,926.00
8. TITLE III-D	\$ -	\$ 16,656.00	\$ 16,779.00	\$ -	\$ 16,779.00
9. TITLE III-E CAREGIVER	\$ -	\$ 116,616.00	\$ 117,478.00	\$ -	\$ 117,478.00
10. NSIP	\$ -	\$ 89,303.00	\$ 88,987.00	\$ -	\$ 88,987.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,381.00	\$ 3,003.00	\$ -	\$ 3,003.00
12. TITLE VII FED. OMB	\$ -	\$ 13,647.00	\$ 13,871.00	\$ -	\$ 13,871.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 159,944.00	\$ 159,944.00	\$ -	\$ 159,944.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. SHIP	\$ -	\$ 12,558.00	\$ 12,558.00	\$ 8,500.00	\$ 21,058.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 16,000.00	\$ -	\$ 16,000.00
19. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. STATE LTC ASSISTED LIVING	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00
TOTAL	\$ -	\$ 1,395,493.00	\$ 1,454,869.00	\$ 8,500.00	\$ 1,463,369.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

STATE TOTAL	SFY 2014 CARRYOVER	INITIAL SFY 2015 ALERTS	TOTAL SFY 2015 AWARDS	INCREASE/ (DECREASE) SFY 2015 ALERTS	REVISED TOTAL SFY 2015 AWARDS
1. STATE ADMIN.	\$ -	\$ 753,156.00	\$ 753,156.00	\$ -	\$ 753,156.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,927,589.00	\$ 1,945,845.00	\$ -	\$ 1,945,845.00
3. OAA ADMIN. III-E	\$ -	\$ 294,837.00	\$ 297,013.00	\$ -	\$ 297,013.00
4. SSBG ADMIN.	\$ -	\$ 907,994.00	\$ 785,003.00	\$ -	\$ 785,003.00
5. TITLE III-B	\$ -	\$ 6,382,034.00	\$ 6,429,142.00	\$ -	\$ 6,429,142.00
6. TITLE III-C1	\$ -	\$ 5,953,680.00	\$ 6,031,122.00	\$ -	\$ 6,031,122.00
7. TITLE III-C2	\$ -	\$ 4,537,351.00	\$ 4,570,865.00	\$ -	\$ 4,570,865.00
8. TITLE III-D	\$ -	\$ 378,742.00	\$ 381,537.00	\$ -	\$ 381,537.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,653,537.00	\$ 2,673,121.00	\$ -	\$ 2,673,121.00
10. NSIP	\$ -	\$ 1,852,626.00	\$ 1,839,670.00	\$ -	\$ 1,839,670.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 54,381.00	\$ 68,457.00	\$ -	\$ 68,457.00
12. TITLE VII FED. OMB	\$ -	\$ 310,462.00	\$ 315,545.00	\$ -	\$ 315,545.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,502,288.00	\$ 5,502,288.00	\$ -	\$ 5,502,288.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 6,942,030.00	\$ 7,065,021.00	\$ -	\$ 7,065,021.00
17. SHIP	\$ -	\$ 507,185.00	\$ 507,185.00	\$ 91,844.00	\$ 599,029.00
18. SENIOR PATROL	\$ -	\$ 127,736.00	\$ 128,000.00	\$ -	\$ 128,000.00
19. LIFESPAN RESPITE	\$ 10,840.52	\$ -	\$ 10,840.52	\$ -	\$ 10,840.52
21. REFUGEE	\$ -	\$ -	\$ 44,824.00	\$ 56,376.00	\$ 101,200.00
22. SCSEP (TITLE V)	\$ -	\$ 934,799.00	\$ 954,751.00	\$ -	\$ 954,751.00
23. ADRC CARE TRANSITION	\$ 152,896.95	\$ -	\$ 152,896.95	\$ -	\$ 152,896.95
24. MIPPA	\$ 36,900.00	\$ -	\$ 36,900.00	\$ -	\$ 36,900.00
25. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
26. CHRONIC DISEASE SELF-MGMT	\$ 163,245.02	\$ -	\$ 180,745.02	\$ 117,368.00	\$ 298,113.02
27. STATE LTC ASSISTED LIVING	\$ -	\$ -	\$ 300,000.00	\$ -	\$ 300,000.00
TOTAL	\$ 363,882.49	\$ 41,296,543.00	\$ 42,250,043.49	\$ 265,588.00	\$ 42,515,631.49

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2015

	SFY 2014 CARRYOVER	INITIAL SFY 2015 ALERTS	TOTAL SFY 2015 AWARDS	REVISED SFY 2015 ALERTS	REVISED TOTAL SFY 2015 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 753,156.00	\$ 753,156.00	\$ -	\$ 753,156.00
OLDER AMERICANS ACT	\$ -	\$22,492,613.00	\$ 22,712,647.00	\$ -	\$ 22,712,647.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,778,404.00	\$ 7,078,404.00	\$ -	\$ 7,078,404.00
SSBG REGIONS 1-8	\$ -	\$ 7,850,024.00	\$ 7,850,024.00	\$ -	\$ 7,850,024.00
SHIP/SENIOR PATROL	\$ 36,900.00	\$ 634,921.00	\$ 672,085.00	\$ 91,844.00	\$ 763,929.00
NSIP	\$ -	\$ 1,852,626.00	\$ 1,839,670.00	\$ -	\$ 1,839,670.00
REFUGEE	\$ -	\$ -	\$ 44,824.00	\$ 56,376.00	\$ 101,200.00
SCSEP TITLE V	\$ -	\$ 934,799.00	\$ 954,751.00	\$ -	\$ 954,751.00
ADRC CARE TRANSITION	\$ 152,896.95	\$ -	\$ 152,896.95	\$ -	\$ 152,896.95
LIFESPAN RESPITE	\$ 10,840.52	\$ -	\$ 10,840.52	\$ -	\$ 10,840.52
CHRONIC DISEASE SELF-MGMT	\$ 163,245.02	\$ -	\$ 180,745.02	\$ 117,368.00	\$ 298,113.02
BELOW-THE-LINE SUBTOTAL	\$ 363,882.49	\$41,296,543.00	\$ 42,250,043.49	\$ 265,588.00	\$ 42,515,631.49
TOTAL	\$ 363,882.49	\$41,296,543.00	\$ 42,250,043.49	\$ 265,588.00	\$ 42,515,631.49

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 15-1C	TITLE III/VII PLANNING LEVELS FOR SFY 2015	8/31/2014
2. ALERT 15-2A	SSBG ALLOCATIONS FOR SFY 2015	5/30/2014
3. ALERT 15-3A	STATE ALLOCATIONS FOR SFY 2015	7/15/2014
4. ALERT 15-5B	SCSEP/TITLE V ALLOCATIONS FOR SFY 2015	7/15/2014
5. ALERT 15-6B	NSIP ALLOCATIONS FOR SFY 2015	8/31/2014
6. ALERT 15-7B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2015	10/17/2014
7. ALERT 15-11F	CHRONIC DISEASE ALLOCATIONS FOR SFY 2015	10/17/2014
8. ALERT 15-11G	REFUGEE ALLOCATIONS FOR SFY 2014	10/17/2014