

Your Partner For A Stronger Arizona

Timothy Jeffries Director

NOV 2'0 2015

The Honorable Douglas A. Ducey Governor of Arizona 1700 West Washington Phoenix, Arizona 85007

Dear Governor Ducey:

Pursuant to Laws 2015, Chapter 8, Section 32, the Department of Economic Security submits the attached report on the domestic violence monies available statewide.

The Department of Economic Security shall report to the Joint Legislative Budget Committee on the amount of state and federal monies available statewide for Domestic Violence Program funding by December 15, 2015. The report shall include, at a minimum, the amount of monies available and the state fiscal agent receiving those monies.

If you have any questions, please contact Debra Peterson, Assistant Director, Division of Business and Finance at (602) 542-8905.

Sincerely,

Timothy Jeffries

Director

Enclosure



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Mr. Lorenzo Romero Director, Governor's Office of Strategic Planning and Budgeting 1700 West Washington Phoenix, Arizona 85007

Dear Director Romero:

Pursuant to Laws 2015, Chapter 8, Section 32, the Department of Economic Security submits the attached report on the domestic violence monies available statewide.

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cc: Governor Douglas A. Ducey
President Andy Biggs, Arizona State Senate
Speaker David M. Gowan, Sr., Arizona House of Representatives
Richard Stavneak, Director of Joint Legislative Budget Committee
Joan Clark, Director of Arizona State Library, Archives, and Public Records
Members of the Joint Legislative Budget Committee



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Mr. Richard Stavneak Director of Joint Legislative Budget Committee 1716 West Adams Phoenix, Arizona 85007

Dear Director Stavneak:

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Joan Clark, State Librarian and Director, Arizona State Library, Archives and Public Records
Members of the Joint Legislative Budget Committee



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The Honorable Justin Olson, Chairman 2015 Joint Legislative Budget Committee Arizona State House of Representatives 1700 West Washington Phoenix, Arizona 85007

Dear Representative Olson:

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The Honorable David M. Gowan, Sr. Speaker of the House of Representatives Arizona State House of Representatives 1700 West Washington Phoenix, Arizona 85007

Dear Speaker Gowan:

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NOV 2 0 2015

The Honorable Lela Alston Joint Legislative Budget Committee Arizona State House of Representatives 1700 West Washington Phoenix, Arizona 85007

Dear Representative Alston:

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NOV 2 0.2015

The Honorable Russell "Rusty" Bowers Joint Legislative Budget Committee Arizona State House of Representatives 1700 West Washington Phoenix, Arizona 85007

Dear Representative Bowers:

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The Honorable Stefanie Mach Joint Legislative Budget Committee Arizona State House of Representatives 1700 West Washington Phoenix, Arizona 85007

Dear Representative Mach:

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NOV 2 0 2015

The Honorable Darin Mitchell Joint Legislative Budget Committee Arizona State House of Representatives 1700 West Washington Phoenix, Arizona 85007

Dear Representative Mitchell:

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NOV 2 0 2015

The Honorable Steve Montenegro Joint Legislative Budget Committee Arizona State House of Representatives 1700 West Washington Phoenix, Arizona 85007

Dear Representative Montenegro:

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The Honorable David Stevens Joint Legislative Budget Committee Arizona State House of Representatives 1700 West Washington Phoenix, Arizona 85007

Dear Representative Stevens:

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NOV 2 0 2015

The Honorable Michelle Ugenti Joint Legislative Budget Committee Arizona State House of Representatives 1700 West Washington Phoenix, Arizona 85007

Dear Representative Ugenti:

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The Honorable Andy Biggs President of the Senate Arizona State Senate 1700 West Washington Phoenix, Arizona 85007

Dear President Biggs:

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NOV 2 0-2015

The Honorable Don Shooter, Chairman 2016 Joint Legislative Budget Committee Arizona State Senate 1700 West Washington Phoenix, Arizona 85007

Dear Senator Shooter:

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NOV 2 0 2015

The Honorable Olivia Cajero-Bedford Joint Legislative Budget Committee Arizona State Senate 1700 West Washington Phoenix, Arizona 85007

Dear Senator Cajero-Bedford:

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The Honorable Steve Farley Joint Legislative Budget Committee Arizona State Senate 1700 West Washington Phoenix, Arizona 85007

Dear Senator Farley:

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NOV 2 0 2015

The Honorable Gail Griffin Joint Legislative Budget Committee Arizona State Senate 1700 West Washington Phoenix, Arizona 85007

Dear Senator Griffin:

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The Honorable Katie Hobbs Joint Legislative Budget Committee Arizona State Senate 1700 West Washington Phoenix, Arizona 85007

Dear Senator Hobbs:

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The Honorable John Kavanagh Joint Legislative Budget Committee Arizona State Senate 1700 West Washington Phoenix, Arizona 85007

Dear Senator Kavanagh:

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The Honorable Debbie Lesko Joint Legislative Budget Committee Arizona State Senate 1700 West Washington Phoenix, Arizona 85007

Dear Senator Lesko:

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The Honorable Steven Yarbrough Joint Legislative Budget Committee Arizona State Senate 1700 West Washington Phoenix, Arizona 85007

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Timothy Jeffries Director

NOV 2 0 2015

Ms. Joan Clark
Director, Arizona State Library, Archives, and Public Records
1700 West Washington
Phoenix, Arizona 85007

Dear Director Clark:

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Domestic Violence Funding Administered By State Organizations State Fiscal Year 2015

	State	Federal	Other	TOTAL
Criminal Justice Commission: Services include victim advocacy and outpatient counseling.	685,085	265,209	37,856	988,150
Department of Housing: Supportive services and operating subsidies for domestic violence transitional housing.		74,453	3,723	78,176
Department of Economic Security: Residential services including emergency shelter and transitional housing. Non residential services including counseling and case management. Legal assistance, public awareness and training.	3,283,000	7,448,664	2,220,000	12,951,664
Department of Health Services: Services include emergency shelter, crisis intervention, case management, peer counseling, advocacy, legal advocacy, children's crisis intervention, counseling, training, and community education.		1,900,687		1,900,687
Department of Public Safety: Services include counseling, personal and criminal justice victim advocacy, other supportive services, and training.	31,032	3,868,812		3,899,844
Governor's Office of Youth, Faith and Family: Services include advocacy, emergency shelter, transitional housing, supportive services, outreach; training, protocol development and law enforcement/prosecutorial services.		4,290,335		4,290,335
TOTALS	\$ 3,999,117	\$ 17,848,160	\$ 2,261,579	\$ 24,108,856

Additional Reports:

In support of the Chief Justice's strategic agenda, the Supreme Court/Administrative Office of the Courts (AOC) provided the following domestic violence services in State Fiscal Year 2015: court policy analysts to support various committees addressing issues of domestic violence in the courts; automation trainers dedicated to teaching court staff domestic violence case processing; and computer programmers committed to make necessary updates to the statewide case management system and the AOC's public access portal. Additionally, funds were used to develop and provide domestic violence education for judges and court staff at judicial branch training offerings as well as the other multi-disciplinary domestic violence conferences. These services are addressed by multiple divisions at the AOC.

The Office of the Attorney General distributed \$3,307,264 for state mandated services for victims of crime. There is no way to report how much of these funds are used to support victims of domestic violence.

The Arizona Department of Corrections provides crime impact classes to inmates throughout the prison system, including classes on sexual assault and domestic violence. In addition, inmates donate monies through fundraisers to various victim organizations including domestic violence and sexual assault organizations through the Department's restorative justice efforts.

The Office of the Secretary of State administers the Address Confidentiality Program. The Address Confidentiality Program provides survivors of domestic violence, sexual offenses, and stalking with a legal substitute address and mail forwarding services. The monies collected to fund the program are directly from fines paid from persons convicted of offenses in Title 13, Chapter 14, offenses included in 13-3601, and stalking offense. These monies are used to administer the program and assist participants enrolled in the Address Confidentiality Program.