

Annual Report Workforce Investment Act Title IB Program Year 2007

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Governor's Council on Workforce Policy

October 1, 2008

The Honorable Elaine L. Chao Secretary of Labor U.S. Department of Labor 200 Constitution Avenue, NW Washington, DC 20210

Dear Secretary Chao:

On behalf of the Governor's Council on Workforce Policy (GCWP) I am pleased to present Arizona's Workforce Investment Act (WIA) Report for Program Year (PY) 2007. This report highlights our achievements over the past year, which has been another highly successful one for workforce programs in Arizona.

Arizona has successfully integrated employment, education, training and support services in its continuing goal to provide employers with a demand-driven, skilled workforce and Arizonans with good paying jobs and opportunities for career choice. The results of these efforts are evident in our Program Year 2007 performance outcomes, as we anticipate meeting or exceeding all negotiated WIA performance levels.

During PY 2007, Arizona was one of eight states to be awarded incentive funds for exceeding all performance measures. The new incentive funds will be utilized to expand our existing "Enhancing Arizona's Workforce Connection" healthcare initiative to include other local high demand industries.

Arizona is also proud to have been awarded a Workforce Innovation in Regional Economic Development (WIRED) grant. The GCWP, along with public and private partnerships, will continue to strive to advance the principles found in programs like WIRED to improve the service delivery system ensuring that our state has a vibrant and viable workforce.

This is an excellent opportunity to appreciate all of the training and employment efforts within a multitude of state and local level partnerships that work together to ensure that Arizona's workforce system is competitive in today's global economy.

Sincerely,

Lisa Lovallo, Chair

Governor's Council on Workforce Policy

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Arizona Workforce Connection

Arizona's Workforce Connection (AWC) is a statewide system committed to coordinating a comprehensive approach to workforce development, which incorporates the state's economic development goals and strategies using federal, state, and local resources. The AWC consists of the Governor's Council on Workforce Policy (GCWP), 14 Local Workforce Investment Areas (LWIAs) along with their respective Local Workforce Investment Boards (LWIBs), 22 comprehensive One-Stop centers, 39 satellite offices, and an array of workforce partners. Satellite offices throughout the state have increased by 20 over the past year increasing the ability for the AWC to work toward its goal of implementing a strong, market-driven, service delivery system. The AWC is ready to respond in Program Year (PY) 2008 to the skill needs of businesses and workers throughout the state and within the local communities.

This annual report focuses on PY 2007, which covers the period of time from July 1, 2007 through June 30, 2008. This is the eighth year of Workforce Investment Act (WIA) implementation in Arizona. The report describes how WIA Title I-B services are provided in Arizona, highlights local and state accomplishments, and concludes with performance results.

The State of Arizona has a workforce development portal page for business, job seeking customers and employment counselors. Customers are directed to the website www.arizonaworkforceconnection.com/. This portal has links to the Arizona Virtual OneStop (VOS) system, Arizona's Workforce Development and Labor Exchange internet based system. Since VOS is a web-based application, it can be accessed from anywhere there is an internet connection. VOS provides access to job seekers and business customers wherever and whenever access is needed providing a comprehensive statewide management information system for WIA Title I-B and Wagner-Peyser programs. The system tracks service delivery of WIA participants and allows job seekers the ability to job search, explore career/training opportunities and receive information on labor market information, as well as community services. In order to meet the needs of the business community, employers have the ability to utilize VOS for recruiting, posting job orders, and accessing labor market information.

AWC's goal is to support the economic success of individuals, businesses and communities by improving opportunities for growth. Arizona's performance substantiates the state's continuous improvement efforts by successfully receiving an incentive award from the federal government for exceeding its negotiated performance standards under WIA for the third consecutive year.

Arizona is prepared to meet the workforce challenges by preparing to build a comprehensive, seamless system of educational, training, and employment services throughout the state. AWC has created an innovative workforce system that is responsive, cohesive, and accountable, which allows local areas to meet business and job seekers needs efficiently.

Arizona's Economic Environment

Arizona has been one of the fastest growing states in the nation in recent years in terms of employment (consistently rated among the top ten), yet recently, its stand in state rankings has been declining and was at #46 at the close of PY 2007. Employment growth has declined for the last two program years. Nonfarm payroll employment grew by just 0.1 percent in PY 2007 compared to 3.1 percent in PY 2006 and 5.7 percent in PY 2005 (see *Table 1*).

By the end of PY 2007 (June 2008), nonfarm payroll employment in Arizona had experienced over-the-month employment losses in four of the first six months of calendar year (CY) 2008. By June of 2008, the over-the-year growth rate was down to - 1.5 percent. Much of the recent decline in Arizona's employment has to do with Arizona's unique economic structure. The housing boom was an integral part of the economic structure and has contributed to a negative affect in terms of the past and continuing downturn in the construction and related financial activities sectors. The end of the boom has also broadly spread throughout other areas of the economy including trade, transportation and utilities, manufacturing and employment services.

The state continues to show moderate strength in industries such as education and health services, leisure and hospitality, and natural resources and mining. Employment growth in education and health services should continue to increase as the demand for education and health services continues to grow. Current demographics in Arizona and the nation are being influenced by the aging of the "baby boomers". The U.S. Census Bureau population projections forecast (Population Division, Interim State Population Projections, 2005) that the median age of Arizona residents is expected to rise from 34.2 as measured by the 2000 census to 38.2 years of age by 2020. Additionally, this aging of the population should also result in employment opportunities for leisure and hospitality. A key component of the Arizona economy has long been the leisure and hospitality industry. The state's diversified and distinctive climate and renowned national parks and recreation sites are appealing to full-time and seasonal residents, as well as national and international tourists. Natural resources and mining have been adding jobs to meet a strong demand for metal ores, especially copper, in international markets.

Table 1: Percentage Change in Program Year Average Employment – ArizonaSource: AZ Dept of Commerce, Research Administration, BLS Current Employment Statistics

Industry	PY 2005	PY 2006	PY 2007
Total Nonfarm	5.7%	3.1%	0.1%
Manufacturing	3.3%	-0.9%	-2.0%
Natural resources and mining	0.9%	20.0%	15.1%
Construction	14.4%	0.5%	-10.1%
Trade, transportation and utilities	5.5%	4.1%	0.6%
Leisure and Hospitality	5.7%	3.6%	1.2%
Education and Health Services	5.7%	5.2%	3.7%
Professional and Business Services	7.9%	5.6%	-0.2%
Financial Activities	6.5%	3.2%	-2.8%
Other	6.5%	1.5%	-0.6%
Government	0.9%	2.0%	4.3%
Information	-0.4%	-4.9%	-1.3%

Total nonfarm employment increased by just over 2,000 over the program year. Overall, five of the major industries had annual average increases; educational and health services (11,100), government (17,775), leisure and hospitality (3,283), trade, transportation and utilities (3,167) and mining (1,592). Annual average losses occurred in construction (-23,942), financial activities (-5,250), information (-550), manufacturing (-3,725), professional and business services (-1,292) and other services (-608).

For the forecast period of 2008 to 2009, the Arizona Department of Commerce (ADOC) projected slightly negative state employment growth (-0.5 percent) in 2008 and slightly positive growth for 2009 (0.1 percent) by the last half of 2009. The weakening Arizona economy is expected to slow population growth for CY 2008. "Gradual economic improvements are forecast in 2009, taking into account lower interest rates, greater availability of credit, economic stimulus programs and a leveling of petroleum prices." A gradual acceleration in the housing sector is expected during this same time period.

 Table 2: Forecasted Total Nonfarm Employment, Growth Rate

Source: AZ Department of Commerce, Research Administration

	CY 2007	CY 2008	CY 2009
Arizona	1.2%	-0.5%	0.1%
Phoenix-Mesa-Scottsdale Metro	1.3%	-0.5%	0.1%
Tucson Metro	0.9%	-1.5%	-0.3%
Balance of State	1.0%	0.7%	0.5%

Arizona's seasonally adjusted unemployment rate was 4.8 percent at the end of PY 2007, compared to a 3.6 percent rate at the end of PY 2006 (see Table 3). Nationally, the seasonally adjusted unemployment rate was unchanged at 5.5 percent as of June 2008. Initial unemployment insurance claims have been on the rise and expectations are that the unemployment rate will continue its upward trend into the next program year, but it remains unclear as to what degree.

Table 3: Unemployment Rate (Seasonally adjusted) – End of Program year(s)Source: U.S. Bureau of Labor Statistics

	June 2006	June 2007	June 2008
United States	4.6%	4.6%	5.5%
Arizona	4.1%	3.6%	4.8%
Phoenix-Mesa-Scottsdale Metro	3.7%	3.1%	4.3%
Tucson Metro	4.1%	3.4%	4.7%
Flagstaff Metro	4.4%	3.5%	4.5%
Lake Havasu City-Kingman-Metro	4.3%	4.3%	6.4%
Prescott Metro	4.0%	3.5%	4.6%
Yuma-Metro	13.9%	13.6%	15.1%

Personal income growth in Arizona in CY 2007 was slightly above the national average. The metropolitan areas in Arizona also enjoyed growth close to the national average for CY 2007. As the Arizona economy has weakened so has personal income growth. In first quarter of CY 2008, personal income growth had decreased to 3.8 percent over-the-year and the national rate of growth for the same period was down to 4.8 percent.

State Highlights

Business Services

This year the Governor's Council on Workforce Policy (GCWP) concentrated its discretionary funds on business outreach. Local areas submitted proposals to conduct outreach activities to businesses in their respective areas. Outreach projects included providing training funds for small businesses that do not qualify for other types of state incentives, marketing the Arizona Job Training Program, increasing new business participation with local One-Stop centers and raising awareness of the WIA and partnering agency services.

Innovation Frontier Arizona

Innovation Frontier Arizona (IFA) is a newly created Arizona Workforce Innovation in Regional Economic Development (WIRED) initiative to align education, workforce development, economic development, industry, local workforce systems, and various educational programs (K-12 and higher education levels) along the region of the southern Arizona border. The region includes Cochise, Pima, Santa Cruz and Yuma counties, which share a constellation of key military installations, one of the nation's premier aerospace defense clusters, and 370 miles of the nation's border with Mexico. IFA's goal is to bridge a workforce skills gap through careerladder training that will help workers learn skills needed for better-paying technology-and knowledge-driven jobs, and eventually increase the average salary of local wage earners.

In November 2007, IFA held a kickoff event in Tucson to launch the WIRED initiative in Southern Arizona. A total of 127 business representatives, government officials, educators, and other stakeholders from the four southern Arizona counties participated in the event. A variety of partners demonstrated commitment to IFA by taking a strong role in the kickoff. This gave business leaders an opportunity to learn about the WIRED Initiative and the public workforce system as it relates to the role of the private sector.

Partners Assuring Youth Success

The Governor's Office, in collaboration with the ADOC, Arizona Department of Economic Security (ADES) and other community based stakeholders, continues to direct the efforts of the Arizona Vision for Youth Task Force in Arizona's growing counties of central Arizona, specifically Pinal and Gila counties. Partners Assuring Youth Success (PAYS) focuses on workforce development for youth transitioning out of the child welfare system with special emphasis on youth who are also involved in the juvenile justice system. PAYS goal is to improve working relationships in the areas of both policy and practice, develop and promote implementation of recommendations for workforce readiness for youth, particularly those at risk due to inclusion in the following categories: youth who are in foster care, have dropped out of school, and have incarcerated parents, juvenile offenders, migrants, and who have disabilities. PAYS works with local businesses to develop employment opportunities, as well as training and support to youth liaisons or advocates, who work in partnership to develop outreach, service and employment components of the program.

Accomplishments this year include the majority of participating youth have been enrolled in education programs, obtained employment, developed positive working relationships with the former foster care youth, and non-existing resources have been developed for obtaining birth certificates, housing and behavioral health services.

Strategic Plans and Board Recertification

The GCWP in cooperation with the ADES reviewed and approved the local strategic plans for PY 2008 and 2009. Recertification of the LWIBs completed the process in Arizona's commitment to serving local communities. With local strategic plans updated and LWIBs recertified the AWC moves into PY 2008 ready to serve the business and job seeker by strategically focusing on either training in high demand, high growth industries through individual training accounts, on-the-job training or customized training to eligible individuals or services specific to businesses for their workforce needs.

WIA Title V Incentive Funds

Arizona is proud to have received the Title V Incentive Grant Award for the third year in a row. Arizona was one of eight states to receive these incentive funds. The funding will be used to continue efforts in the allied healthcare field and expand efforts to engage local area industry clusters to build on employer needs. The partnerships developed between the AWC, Arizona Department of Education's Adult Education Services, and Career and Technical Education have made this project now referred to as "Expanding Arizona's Workforce Connection" a very successful endeavor to provide quality services to Arizona businesses and communities.

Cost Effectiveness

Program	PY 2007 Participants	Cost per Participant
*Overall for all programs	13,052	\$2,938.85
Adult Program	6,906	\$1,889.96
Dislocated Worker Program	2,937	\$3,030.04
Youth Program	3,209	\$3,538.36

^{*}Overall includes Administration Expenses

Arizona received a WIA Title I-B allotment of \$38,357,880 that provided services and activities through the AWC One-Stop system for PY 2007 (July 1, 2007 through June 30, 2008). A total of 13,052 participants were served through formula funding provided to the 14 LWIAs through the adult (\$13,052,069), dislocated worker (\$7,918,475), and youth (\$11,354,607) funding streams. LWIAs also provided services to Arizona's business communities and affected workers through rapid response funded (\$980,751) activities by providing assistance with lay-offs and closures.

Arizona's cost per participant for PY 2007 ranged from \$1,890 for adults, \$3,538 for youth, to \$3,030 for dislocated workers. Adult participants generally are looking for immediate employment at the One-Stop centers rather than seeking long-term training opportunities, therefore costs remain lower. Youth participants require long-term classroom training to be adequately prepared for the demands of the changing labor market. Dislocated workers often see lay-off as an opportunity to acquire new skills and make a career change. Both dynamics involve longer, more intense training services, increasing the cost of serving these two groups. The average cost for all three funding streams for PY 2007 was \$2,939 per participant.

PY 2007 proved to be a challenging year for the LWIAs as the rescission of \$10.9M in funding from Arizona meant that each LWIA had to serve an increasing client population with less funding. This resulted in lower expenditures per participant from PY 2006 and meant that fewer participants received the level of service that would allow them to achieve their employment goals. While the perception of "surplus" funds based upon federal expenditure reports proved to be an economic boon for the federal government in reducing the national deficit, it created a deficit in the lives of WIA participants seeking to improve their work skills and find employment which would promote their self-sufficiency.

Evaluation of Workforce Investment Activities

Arizona continues to work toward achievement of the demand-driven workforce development delivery system, which is the common goal of the WIA.

The AWC, through its network of One-Stop centers, greatly expedites statewide delivery of comprehensive, yet seamless, workforce development services to the business community and individuals who are eligible for and in need of these services.

The ADES evaluates each LWIA's outcomes by utilizing the 15 core indicators of performance for adults, dislocated workers, and youth programs. Arizona uses several methods to evaluate workforce investment activities.

- ➤ Annual monitoring of WIA Title I-B is conducted by the ADES, the state's WIA oversight agency. Monitoring includes a comprehensive review of local programmatic, fiscal and management information systems, provider agreements, and the eligible training provider application process. Activities in the adult, dislocated worker and youth programs are observed and evaluated. Results are tracked, reviewed, and reported.
- ➤ **Data Element Validation** is used to measure the accuracy of data used in WIA performance reports. The process compares source documentation in participant files, such as eligibility documentation, to selected information pulled from a sample of exited participant records in the VOS system.
- > Customer Satisfaction surveys continues to evaluate both participants' and employers' levels of satisfaction by conducting telephone surveys.

In conjunction with monitoring and evaluation of LWIA performance, Arizona provides technical assistance needed to improve performance in a given measure. Technical assistance includes training sessions, assistance in the development of performance improvement plans, and peer-to-peer technical assistance.

Arizona utilizes several different reports to monitor the LWIAs performance outcomes on a regular basis. The reports are reviewed by the field operation liaisons in order to identify areas which may require additional technical assistance and/or training to rectify any deficiencies.

The State of Arizona is committed to continuous improvement in the efficiency and effectiveness of the statewide workforce investment system. Arizona continues to take the steps necessary to ensure collaboration and continuous improvement by strengthening delivery systems, integrating the workforce development system, and establishing system wide performance measures.

State Performance Tables

Table A - Workforce Investment Act Customer Satisfaction Results

Customer Satisfaction	Negotiated Performance Level	Actual Performance Level American Customer	# of Surveys Completed	# of Customers Eligible for the Survey	# of Customers include in the Sample	Response Rate
Participants	72%	Satisfaction Index 74.0%	541	2,464	571	94.7%
Employers	71%	56.0%	504	1,108	525	96.0%

Table B – Adult Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	Numerator Denominator
Entered Employment Rate	77.0%	81.8%	2,734 3,343
Employment Retention Rate	84.0%	87.1%	2,667 3,063
Average Earnings Rate	\$11,100.00	\$12,263.30	\$29,799,855 2,430
Employment and Credential Rate	64.0%	73.2%	1,161 1,586

Table C – Outcomes for Adult Special Populations

Reported Information	Recipients Intensive	Assistance s Receiving or Training vices	Veterans			ials with oilities	Ole Indiv	der iduals
Entered Employment Rate	76.8%	238 310	83.1%	177 213	76.5%	104 136	81.0%	217 268
Employment Retention Rate	77.9%	219 281	89.2%	181 203	87.9%	80 91	92.6%	187 202
Average Earnings Rate	\$9,345.20	\$1,822,323 195	\$13,514.20	\$2,256,868 167	\$10,136.40	\$699,413 69	\$10,683.80	\$1,816,254 170
Employment and Credential Rate	59.6%	96 161	79.2%	80 101	68.4%	26 38	80.2%	65 81
		numerator denominator		numerator denominator		numerator denominator		numerator denominator

 $Table\ D- \textbf{Other Outcome Information for the Adult Program}$

Reported Information		Individuals Who Received Training Services		o Received Only Core ensive Services	
Entered Employment Rate	85.3%	879 1,030 80.2%		1,855 2,313	
Employment Retention Rate	89.8%	1,364 1,519	84.4%	1,303 1,544	
Average Earnings Rate	\$13,904.10	\$16,976,856 1,221	\$10,606.30	\$12,822,999 1,209	
		numerator denominator		numerator denominator	

Table E – Dislocated Worker Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	Numerator Denominator
Entered Employment Rate	85.0%	86.8%	1,604 1,848
Employment Retention Rate	90.0%	92.0%	1,053 1,144
Average Earning Rate	\$14,500.00	\$15,010.00	\$14,334,521 955
Employment and Credential Rate	71.0%	77.1%	462 599

Table F – Outcomes for Dislocated Worker Special Populations

Reported Information	Vete	erans	Individuals with Disabilities		Older Individuals		Displaced Homemakers	
Entered	88.3%	128	72.7%	24	84.2%	288	79.5%	31
Employment Rate	00.570	145	72.770	33	04.270	342	77.570	39
Employment	93.9%	93	100.0%	22	93.7%	179	86.7%	65
Retention Rate	93.970	99	100.076	22	93.170	191	80.770	75
Average Earnings	\$16,618.10	\$1,312,830	\$14,675.90	\$293,518	\$14,291.50	\$2,329,522	\$11,055.30	\$674,376
Rate	\$10,016.10	79	\$14,075.90	20	\$14,291.30	163	\$11,033.30	61
Employment and	86.4%	51	63.6%	7	76.7%	69	57.6%	19
Credential Rate	80.470	59	03.076	11	70.776	90	37.076	33
		numerator		numerator		numerator		numerator
		denominator		denominator		denominator		denominator

Table G – Other Outcome Information for the Dislocated Worker Program

Reported Information		Individuals Who Received Training Services		Received Only Core ive Services
Entered Employment Rate	90.4%	0.4% 527 583		1,077 1,265
Employment Retention Rate	93.2%	532 571	90.9%	521 573
Average Earnings Rate	\$15,285.20	\$7,367,475 482	\$14,729.50	\$6,967,046 473
	•	numerator denominator		numerator denominator

Table H1 – Youth (14-21) Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	Numerator Denominator
Placement in Employment or Education	N/A	69.6%	670 963
Attainment of Degree or Certificate	N/A	60.3%	637 1,056
Literacy and Numeracy Gains	N/A	44.4%	132 297

Table H2 – Older Youth (19-21) Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	Numerator Denominator
Entered Employment Rate	72.0%	79.7%	188 236
Employment Retention Rate	82.0%	85.3%	215 252
Six Months Earnings Increase	\$3,950.00	\$5,569.90	\$1,264,369 227
Credential Rate	50.0%	50.2%	161 321

Table I – Outcomes for Older Youth Special Populations

Reported Information		Assistance pients	Veterans			uals with pilities	Out-of-School Youth		
Entered Employment Rate	72.1%	31 43	0.0%	0	81.8%	27 33	78.4%	152 194	
Employment	77.4%	24	100.0%	1	75.0%	18	84.6%	181	
Retention Rate Earnings Change	\$5,223.30	31 \$141,029	\$606.00	\$606	\$4,830.00	\$106,259	\$5,138.60	\$991,743	
in Six Months	\$5,225.30	27	\$000.00	1	\$4,030.00	22	\$5,136.00	193	
Credential Rate	35.6%	16 45	0.0%	0	53.8%	21 39	46.2%	122 264	
		numerator denominator		numerator denominator		numerator denominator		numerator denominator	

Table J – Younger Youth (14-18) Program Results

Reported Information	Negotiated Performance Level	Actual Performance Level	Numerator Denominator
Skill Attainment Rate	83.0%	77.5%	1,518 1,958
Diploma or Equivalent Rate	58.0%	61.7%	336 545
Retention Rate	63.0%	72.1%	519 720

 $Table \ K-\textbf{Outcomes for Younger Youth Special Populations}$

Reported Information	Pu	blic Assistance Recipients	Individuals with Disabilities		Out-of-School Youth	
Skill Attainment Rate	71.7%	223	78.3%	238	73.5%	486
Skiii Attailiillelit Kate	71.770	311	70.570	304	73.570	661
Dialama as Essisalant Bata	54.7%	47	82.5%	52	43.1%	90
Diploma or Equivalent Rate		86		63		209
Datantia - Data	58.1%	61	75.8%	72	69.5%	226
Retention Rate	38.1%	105	13.8%	95	09.576	325

 $Table \ L - \textbf{Other Reported Information}$

	Employm	Month ent Retention Rate	12 Months Earnings Change (Adults & Older Youth) or 12 Months Earnings Replacement (Dislocated Workers)		Placements for Participants in Nontraditional Employment		Participants in Nontraditional		Wages at Entry into Employment for those who Entered Unsubsidized Employment		Unsu Employn to the Receive who C	ry into bsidized nent Related Training ed of those completed g Services
Adults	85.7%	2,606 3,042	\$4,788.60	\$13,225,992 2,762	1.8%	50 2,734	\$5,175.60	\$12,923,465 2,497	12.9%	113 879		
Dislocated Workers	90.5%	993 1,097	105.7%	14,090,383 13,334,901	2.7%	44 1,604	\$6,990.10	\$10,582,957 1,514	20.5%	108 526		
Older	78.1%	225	\$4,944.50	\$1,260,845	2.1%	4	\$3,331.70	\$579,723		numerator denominator		
Youth		288	ŕ	255		188	ŕ	174				
		numerator denominator		numerator denominator		numerator denominator		numerator denominator				

Table M – Participation Levels

Reported Information	Total Participants Served	Total Exiters
Total Adult Customers	112,009	101,343
Total Adult Self-Service	102,166	94,173
WIA Adult	6,906	5,023
WIA Dislocated Worker	2,937	2,147
Total Youth (14-21)	3,209	1,205
Younger Youth (14-18)	2,412	873
Older Youth (19-21)	797	332
Out-of-School Youth	1,466	632
In-School Youth	1,743	573

Table N – Cost of Program Activities

	Program Activity	Total Federal Spending	
Local Adults		\$13,052,069	
Local Dislocated Workers		\$7,918,475	
Local Youth	\$11,354,607		
Rapid Response (up to 25%) §134 9a) (2) (A)		\$980,751	
Statewide Required Activit	Statewide Required Activities (up to 15%) §134 (a) (2) (B)		
	Program Activity Description	·	
Statewide Allowable	State Administration	\$2,019,868	
Activities §134 (a) (3)	Demonstration Projects	\$1,500,000	
	Apprenticeship	\$130,000	
	Total of All Federal Spending Listed Above	\$38,357,880	

Local Area Performance Tables

Table O - Local Performance

		Adults			468
Local Area Name	Total Participants Served	Dislocated Workers			4
Cochise County	Total Farticipants Served	Older Youth			35
		Younger Youth			113
		Adults			408
ETT 1 1 1/10 4007	T (1 P)	Dislocated Workers			5
ETA Assigned #04005	Total Exiters	Older Youth			3
		Younger Youth			11
Reported Information		Negotiated Performance	Level	Actual Per	formance Level
	Program Participants		СТ	. 1.1 A	
Customer Satisfaction	Employers		See 1	able A	
	Adults		75.0%		81.4%
Entered Employment Rates	Dislocated Workers		86.0%	100	
	Older Youth		72.0%	10	
	Adults		90.0%		89.5%
Datastias Datas	Dislocated Workers		88.0%		77.8%
Retention Rates	Older Youth		84.0%	8	
	Younger Youth		63.0%		76.7%
Average Earnings	Adults	\$11,	100.00		\$13,913.40
(Adults/DWs) Six months Earnings	Dislocated Workers	\$13,	,000.000		\$14,122.80
Increase (Older Youth)	Older Youth	\$3,	900.00		\$9,503.90
	Adults		65.0%		69.3%
Credential/Diploma Rates	Dislocated Workers		70.0%		75.0%
Credential/Dipionia Rates	Older Youth		51.0%		71.4%
	Younger Youth		61.0%		50.0%
Skill Attainment Rate	Younger Youth		90.0%		83.3%
Placement in Employment or Education	Youth (14-21)	N/A		94.7%	
Attainment of Degree or Certificate	Youth (14-21)	N/A		73.1%	
Literacy or Numeracy Gains	Youth (14-21)		N/A		0.0%
Overall Status of Local Perform	manca	Not Met		Met	Exceeded
	пансс	0		4	11
		•			

 $Table \ O-\textbf{Local Performance}$

		Adults			398	
Local Area Name	Total Participants Served	Dislocated Workers			7	
Coconino County	Total Larticipants Served	Older Youth			4	
		Younger Youth			31	
		Adults			311	
ETA A: 1 #040/5	Total Exiters	Dislocated Workers			6	
ETA Assigned #04065	1 Otal Exiters	Older Youth			8	
		Younger Youth			29	
Reported Information		Negotiated Performance	Level	Actual Per	formance Level	
Customer Satisfaction	Program Participants		С Т	7-1-1- A		
Customer Satisfaction	Employers		See 1	Table A		
	Adults		77.0%		90.0%	
Entered Employment Rates	Dislocated Workers		79.0%	100		
	Older Youth		69.0%		66.7%	
	Adults		87.0%			
	Dislocated Workers		90.0%	1		
Retention Rates	Older Youth		82.0%	6		
	Younger Youth		65.0%		62.5%	
Average Earnings	Adults	\$11,	100.00		\$10,990.40	
(Adults/DWs) Six months Earnings	Dislocated Workers	\$11,	00.000		\$14,842.60	
Increase (Older Youth)	Older Youth	\$3,	950.00		\$3,238.70	
	Adults		64.0%		85.2%	
Cradential/Dinlama Pates	Dislocated Workers		65.0%		75.0%	
Credential/Diploma Rates	Older Youth		50.0%		60.0%	
	Younger Youth		70.0%		81.8%	
Skill Attainment Rate	Younger Youth		78.0%		89.4%	
Placement in Employment or Education	Youth (14-21)		N/A		64.9%	
Attainment of Degree or Certificate	Youth (14-21)		N/A		88.2%	
Literacy or Numeracy Gains	Youth (14-21)		N/A		0.0%	
Overall Status of Local Perform	manaa	Not Met		Met	Exceeded	
Overali Status of Local Pertori	пансс	0		5	10	

Table O - Local Performance

		Adults	Adults		1,594		
Local Area Name	Total Participants Served	Dislocated Workers			*		
Gila/Pinal Counties	Total Latticipants Scived	Older Youth		52			
		Younger Youth		75			
		Adults			1,109		
ETA Assigned #04010	Total Exiters	Dislocated Workers			*		
ETA Assigned #04010	Total Exiters	Older Youth			9		
		Younger Youth			22		
Reported Information		Negotiated Performance	Level	Actual Per	formance Level		
Customer Satisfaction	Program Participants		С Т	7-1-1- A			
Customer Sausiaction	Employers		See 1	able A	able A		
	Adults		78.0%		80.8%		
Entered Employment Rates	Dislocated Workers*	See REPAC - Table O					
	Older Youth		73.0%		100.0%		
	Adults		86.0%		87.5%		
Retention Rates	Dislocated Workers*	So	ee REPA	C - Table O			
Retention Rates	Older Youth		83.0%	100			
	Younger Youth		64.0%		73.3%		
Average Earnings (Adults/DWs)	Adults	\$11,	100.00		\$13,619.10		
Six months Earnings	Dislocated Workers*	Se	ee REPA	.C - Table O			
Increase (Older Youth)	Older Youth	\$4,	00.000		\$11,401.20		
	Adults		64.0%		66.7%		
Credential/Diploma Rates	Dislocated Workers*	Se	ee REPA	.C - Table O			
Credential Diproma rates	Older Youth		52.0%		77.8%		
	Younger Youth		61.0%		70.6%		
Skill Attainment Rate	Younger Youth		84.0%		89.5%		
Placement in Employment or Education	Youth (14-21)	N/A		94.4%			
Attainment of Degree or Certificate	Youth (14-21)	N/A		66.7%			
Literacy or Numeracy Gains	Youth (14-21)		N/A		45.5%		
Overall Status of Local Perform	mance	Not Met		Met	Exceeded		
	nunce	0		0	11		
·	· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·		

^{*}The Re-Employment and Pre-Layoff Assistance Center (REPAC) is the entity which administers the Dislocated Worker Program on behalf of 5 local areas that includes Gila/Pinal, Graham, Greenlee, Mohave/La Paz and Nineteen Tribal Nations. (See Table-O – REPAC Dislocated Worker Consortium.)

Table O - Local Performance

		Adults			114	
Local Area Name	Total Participants Served	Dislocated Workers			*	
Graham County	Total Latticipants Screed	Older Youth			5	
		Younger Youth			39	
		Adults			92	
DTA 4 : 1//04045	T (IF)	Dislocated Workers			*	
ETA Assigned #04015	Total Exiters	Older Youth			1	
		Younger Youth			11	
Reported Information		Negotiated Performance L	Level	Actual Per	formance Level	
Customer Satisfaction	Program Participants		Can T	ahla A		
Customer Satisfaction	Employers		See 1	Cable A		
	Adults	(67.0%		100.0%	
Entered Employment Rates	Dislocated Workers*	Sec	See REPAC - Table O			
	Older Youth	(62.0%		0.0%	
	Adults	8	80.0%	10		
D-tti D-t	Dislocated Workers*	Sec	See REPAC - Table O			
Retention Rates	Older Youth	8	82.0%	10		
	Younger Youth	(63.0%		78.6%	
Average Earnings	Adults	\$11,1	00.00		\$18,803.20	
(Adults/DWs) Six months Earnings	Dislocated Workers*	Sec	e REPA	C - Table O		
Increase (Older Youth)	Older Youth	\$3,9	950.00		\$22,353.80	
	Adults	(61.0%		94.4%	
Credential/Diploma Rates	Dislocated Workers*	Sec	e REPA	C - Table O		
Credentiai/Dipionia Rates	Older Youth		51.0%		100.0%	
	Younger Youth	4	58.0%		75.0%	
Skill Attainment Rate	Younger Youth	8	80.0%		79.2%	
Placement in Employment or Education	Youth (14-21)	N/A		66.7%		
Attainment of Degree or Certificate	Youth (14-21)	N/A		90.9%		
Literacy or Numeracy Gains	Youth (14-21)		N/A		0.0%	
O HGG CI ID C		Not Met		Met	Exceeded	
Overall Status of Local Perform	нансс	1		1	9	

^{*}The Re-Employment and Pre-Layoff Assistance Center (REPAC) is the entity which administers the Dislocated Worker Program on behalf of 5 local areas that includes Gila/Pinal, Graham, Greenlee, Mohave/La Paz and Nineteen Tribal Nations. (See Table-O – REPAC Dislocated Worker Consortium.)

Table O - Local Performance

		Adults			7	
Local Area Name	Total Participants Served	Dislocated Workers			*	
Greenlee County	Total Farticipants Scived	Older Youth		0		
		Younger Youth			19	
		Adults			6	
ETA A: 1 #0 4020	T-4-1 F-:4	Dislocated Workers			*	
ETA Assigned #04020	Total Exiters	Older Youth			0	
		Younger Youth			10	
Reported Information		Negotiated Performance	Level	Actual Per	formance Level	
	Program Participants		СТ	7 1 1 A		
Customer Satisfaction	Employers		See I	able A		
	Adults		77.0%		100.0%	
Entered Employment Rates	Dislocated Workers*	Se	ee REPA	.C - Table O	C - Table O	
	Older Youth		67.5%		0.0%	
	Adults		84.0%		100.0%	
Datastias Datas	Dislocated Workers*	Se	ee REPA	.C - Table O		
Retention Rates	Older Youth		76.5%	100		
	Younger Youth		63.0%		100.0%	
Average Earnings	Adults	\$11,	100.00		\$15,366.40	
(Adults/DWs) Six months Earnings	Dislocated Workers*	Se	ee REPA	AC - Table O		
Increase (Older Youth)	Older Youth	\$3,	00.000	\$15,04		
	Adults		49.5%		66.7%	
Credential/Diploma Rates	Dislocated Workers*	Se	ee REPA	.C - Table O		
Credential/Dipionia Rates	Older Youth		40.0%		0.0%	
	Younger Youth		58.0%	100.0%		
Skill Attainment Rate	Younger Youth	83.0%		94.7%		
Placement in Employment or Education	Youth (14-21)	N/A		100.0%		
Attainment of Degree or Certificate	Youth (14-21)	N/A		71.4%		
Literacy or Numeracy Gains	Youth (14-21)		N/A		0.0%	
Overall Status of Local Perform	mance	Not Met		Met	Exceeded	
- Torum Status of Local I CHOIL	nunce	2		0	9	
	· · · · · · · · · · · · · · · · · · ·					

^{*}The Re-Employment and Pre-Layoff Assistance Center (REPAC) is the entity which administers the Dislocated Worker Program on behalf of 5 local areas that includes Gila/Pinal, Graham, Greenlee, Mohave/La Paz and Nineteen Tribal Nations. (See Table-O – REPAC Dislocated Worker Consortium.)

 $Table \ O-\textbf{Local Performance}$

		Adults	Adults		7,241
Local Area Name	Total Participants Served	Dislocated Workers			1,341
Maricopa County	Total Larticipants Scived	Older Youth	Older Youth		101
		Younger Youth			269
		Adults		:	5,701
ETA A:1 #04025	Total Exiters	Dislocated Workers			1,135
ETA Assigned #04035	1 otal Exiters	Older Youth			42
		Younger Youth			81
Reported Information		Negotiated Performance	Level	Actual Per	formance Level
Customer Satisfaction	Program Participants		Coo T	Cabla A	
Customer Sausiaction	Employers		See Table A		
	Adults		83.2%		82.9%
Entered Employment Rates	Dislocated Workers		85.0%		82.5%
	Older Youth		72.0%		80.0%
	Adults		85.0%		86.3%
Retention Rates	Dislocated Workers		90.0%		
Retention Rates	Older Youth		83.0%	8	
	Younger Youth		63.0%	7	
Average Earnings	Adults	\$13,700.00		\$13,942.00	
(Adults/DWs) Six months Earnings	Dislocated Workers	\$14,	500.00	\$15,3	
Increase (Older Youth)	Older Youth	\$3,	950.00		\$4,077.90
	Adults		69.0%		75.5%
Credential/Diploma Rates	Dislocated Workers		71.0%		72.9%
Credential/Dipionia Rates	Older Youth		50.0%		59.5%
	Younger Youth		58.0%		62.8%
Skill Attainment Rate	Younger Youth		83.0%		77.2%
Placement in Employment or Education	Youth (14-21)		N/A		65.8%
Attainment of Degree or Certificate	Youth (14-21)		N/A		44.5%
Literacy or Numeracy Gains	Youth (14-21)		N/A		42.3%
Overall Status of Local Perform	mance	Not Met		Met	Exceeded
Overall Status of Local Performance		0		3	12

Table O - Local Performance

Local Area Name		Adults		893	
Mohave/La Paz	Total Participants Served	Dislocated Workers			*
Counties	Total Tarticipants Screet	Older Youth			25
Countres		Younger Youth			141
		Adults			622
ETA A : 1//04070	T (1 F ')	Dislocated Workers			*
ETA Assigned #04070	Total Exiters	Older Youth			5
		Younger Youth			29
Reported Information		Negotiated Performance	Level	Actual Per	formance Level
Contain Setisfastion	Program Participants		С Т	7-1-1- A	
Customer Satisfaction	Employers]	See 1	able A	
	Adults		80.0%		75.9%
Entered Employment Rates	Dislocated Workers*	S	See REPAC - Table O		
	Older Youth		71.0%		75.0%
	Adults		79.0%		89.2%
D () D (Dislocated Workers*	S	ee REPA	.C - Table O	
Retention Rates	Older Youth		80.0%	100.	
	Younger Youth		60.0%		71.4%
Average Earnings	Adults	\$8,	500.00		\$9,037.60
(Adults/DWs) Six months Earnings	Dislocated Workers*	S	ee REPA	AC - Table O	
Increase (Older Youth)	Older Youth	\$3,	950.00		\$7,036.00
	Adults		56.0%		54.2%
Cradential/Dinlama Batas	Dislocated Workers*	Se	ee REPA	.C - Table O	
Credential/Diploma Rates	Older Youth		37.0%		40.0%
	Younger Youth		54.0%	75.0%	
Skill Attainment Rate	Younger Youth	83.0%		82.2%	
Placement in Employment or Education	Youth (14-21)	N/A		75.0%	
Attainment of Degree or Certificate	Youth (14-21)	N/A		65.2%	
Literacy or Numeracy Gains	Youth (14-21)		N/A		58.3%
Overall Status of Local Perform	manca	Not Met		Met	Exceeded
Overall Status of Local Performance		0		3	8

^{*}The Re-Employment and Pre-Layoff Assistance Center (REPAC) is the entity which administers the Dislocated Worker Program on behalf of 5 local areas that includes Gila/Pinal, Graham, Greenlee, Mohave/La Paz and Nineteen Tribal Nations. (See Table-O – REPAC Dislocated Worker Consortium.)

 $Table \ O-\textbf{Local Performance}$

Local Area Name		Adults	Adults		564	
Navajo and Apache	Total Participants Served	Dislocated Workers			24	
Counties	Total Larticipants Served	Older Youth			14	
Counties		Younger Youth			21	
		Adults			350	
ETA A: 1 #04005	Total Exiters	Dislocated Workers			7	
ETA Assigned #04095	1 Otal Exiters	Older Youth			7	
		Younger Youth			11	
Reported Information		Negotiated Performance	Level	Actual Per	formance Level	
Customer Satisfaction	Program Participants		C T	C-1-1- A		
Customer Sausiaction	Employers		See 1	Table A		
	Adults		77.0%		90.5%	
Entered Employment Rates	Dislocated Workers*					
	Older Youth		72.0%		100.0%	
	Adults		84.0%		82.8%	
Retention Rates	Dislocated Workers*					
Retention Rates	Older Youth		82.0%	8		
	Younger Youth		63.0%		66.7%	
Average Earnings	Adults	\$10,	,000.000		\$10,985.90	
(Adults/DWs) Six months Earnings	Dislocated Workers*					
Increase (Older Youth)	Older Youth	\$3,	200.00	\$3,9		
	Adults		64.0%		79.3%	
Credential/Diploma Rates	Dislocated Workers*					
Credential/Diploma Rates	Older Youth		55.0%		50.0%	
	Younger Youth		58.0%	3		
Skill Attainment Rate	Younger Youth		83.0%		90.9%	
Placement in Employment or Education	Youth (14-21)		N/A	100.09		
Attainment of Degree or Certificate	Youth (14-21)		N/A		53.3%	
Literacy or Numeracy Gains	Youth (14-21)		N/A		33.3%	
Overall Status of Local Perform	mance	Not Met		Met	Exceeded	
Overall Status of Local Performance		0		3	8	

^{*}PY 2007 is the first year Navajo and Apache Counties ran their own Dislocated Worker Program because they were part of the REPAC Consortium; therefore no performance levels were negotiated for the Dislocated Worker Program for PY 2007.

Table O - Local Performance

	1	1				
Local Area Name		Adults	Adults		282	
Nineteen Tribal	Total Participants Served	Dislocated Workers		*		
Nations Nations	Total Tarrio panto Bol Voa	Older Youth			71	
1 (4610115		Younger Youth			353	
		Adults			151	
ETA Assigned #04090	Total Exiters	Dislocated Workers			*	
ETA Assigned #04090	Total Exiters	Older Youth			23	
		Younger Youth			164	
Reported Information		Negotiated Performance	Level	Actual Per	formance Level	
Customer Satisfaction	Program Participants		С Т	'-1-1- A		
Customer Satisfaction	Employers		See 1	able A		
	Adults		75.0%		67.1%	
Entered Employment Rates	Dislocated Workers*	Se	ee REPA	C - Table O		
	Older Youth		69.0%	50		
	Adults		80.0%	7.		
Retention Rates	Dislocated Workers*	Se	ee REPA	C - Table O		
Retention Rates	Older Youth		81.0%	64.		
	Younger Youth		60.0%		39.8%	
Average Earnings	Adults	\$8,	500.00		\$9,230.40	
(Adults/DWs) Six months Earnings	Dislocated Workers*	Se	See REPAC - Table O			
Increase (Older Youth)	Older Youth	\$3,	900.00		\$4,418.60	
	Adults		60.6%		47.8%	
Credential/Diploma Rates	Dislocated Workers*	Se	ee REPA	C - Table O		
Credentiai/Dipionia Rates	Older Youth		40.0%		32.3%	
	Younger Youth		59.0%	52.8%		
Skill Attainment Rate	Younger Youth		82.0%		62.1%	
Placement in Employment or Education	Youth (14-21)	N/A		43.7%		
Attainment of Degree or Certificate	Youth (14-21)	N/A		45.3%		
Literacy or Numeracy Gains	Youth (14-21)		N/A		11.6%	
Overall Status of Local Perform	manca	Not Met		Met	Exceeded	
	nance	5		4	2	
		•	•			

^{*}The Re-Employment and Pre-Layoff Assistance Center (REPAC) is the entity which administers the Dislocated Worker Program on behalf of 5 local areas that includes Gila/Pinal, Graham, Greenlee, Mohave/La Paz and Nineteen Tribal Nations. (See Table-O – REPAC Dislocated Worker Consortium.)

 $Table \ O-\textbf{Local Performance}$

		Adults	Adults		4,224
Local Area Name	Total Participants Served	Dislocated Workers		765	
Phoenix (City of)	Total Tarticipants Scrved	Older Youth			217
		Younger Youth			461
		Adults		2	2,817
ETA A : 1/04025	T (1 F ')	Dislocated Workers			521
ETA Assigned #04025	Total Exiters	Older Youth			80
		Younger Youth			174
Reported Information		Negotiated Performance	Level	Actual Per	formance Level
Customer Satisfaction	Program Participants		Coo T	able A	
Customer Satisfaction	Employers		See 1	able A	
	Adults		79.5%		82.3%
Entered Employment Rates	Dislocated Workers		88.5%		91.7%
	Older Youth		73.0%		79.5%
	Adults		86.5%		89.3%
Retention Rates	Dislocated Workers		91.5%		93.8%
Retention Rates	Older Youth		81.0%	85	
	Younger Youth		63.0%		78.6%
Average Earnings	Adults	\$12,	,000.000		\$11,856.90
(Adults/DWs) Six months Earnings	Dislocated Workers	\$15,	,000.000	\$15,672	
Increase (Older Youth)	Older Youth	\$3,	,800.00		\$3,681.40
	Adults		70.0%		77.3%
Credential/Diploma Rates	Dislocated Workers		71.0%		82.6%
Credential/Diploma Rates	Older Youth		48.0%		41.2%
	Younger Youth		65.5%		54.1%
Skill Attainment Rate	Younger Youth		77.0%		72.7%
Placement in Employment or Education	Youth (14-21)		N/A	68.8%	
Attainment of Degree or Certificate	Youth (14-21)	N/A		47.6%	
Literacy or Numeracy Gains	Youth (14-21)		N/A		41.3%
Overall Status of Least Device	manaa	Not Met		Met	Exceeded
Overall Status of Local Performance		0		5	10

 $Table \ O-\textbf{Local Performance}$

		Adults		4,112	
Local Area Name	Total Participants Served	Dislocated Workers			548
Pima County	Total Farticipants Scrved	Older Youth			189
		Younger Youth			582
		Adults		2	2,723
ETA A:1 #04020	Total Exiters	Dislocated Workers			311
ETA Assigned #04030	Total Exiters	Older Youth			101
		Younger Youth			203
Reported Information		Negotiated Performance	Level	Actual Per	formance Level
Customer Satisfaction	Program Participants		Coo T	able A	
Customer Satisfaction	Employers		See 1	able A	
	Adults		77.0%		80.9%
Entered Employment Rates	Dislocated Workers		86.2%		89.4%
	Older Youth		72.6%		85.1%
	Adults		84.0%		85.9%
Retention Rates	Dislocated Workers		89.0%	9	
Retention Rates	Older Youth		81.9%	8	
	Younger Youth		60.0%	,	
Average Earnings	Adults	\$11,	100.00		\$11,163.00
(Adults/DWs) Six months Earnings	Dislocated Workers	\$14,	500.00	\$15,43	
Increase (Older Youth)	Older Youth	\$3,	800.00		\$5,654.00
	Adults		61.0%		72.3%
Credential/Diploma Rates	Dislocated Workers		62.5%		75.2%
Credential/Dipionia Rates	Older Youth		40.0%		42.5%
	Younger Youth		56.0%	61.3%	
Skill Attainment Rate	Younger Youth		83.0%		85.6%
Placement in Employment or Education	Youth (14-21)		N/A		78.9%
Attainment of Degree or Certificate	Youth (14-21)		N/A		66.7%
Literacy or Numeracy Gains	Youth (14-21)		N/A		46.7%
Overall Status of Local Perfor	mance	Not Met		Met	Exceeded
Overall Status of Local Performance		0		0	15

Table O – Local Performance

Local Area Name REPAC Dislocated Worker Consortium	Total Participants Served	Dislocated Workers 1		151
ETA Assigned #04010	Total Exiters	Dislocated Workers	107	
Reported Information		Negotiated Performance Level	Actual Per	formance Level
- Topontu Información	Program Participants	Tregoritor Fortamento Bores	1100001101	
Customer Satisfaction	Employers	See	Table A	
Entered Employment Rates Retention Rates	Dislocated Workers Dislocated Workers	79.0%		
Average Earnings (Adults/DWs)	Dislocated Workers	\$12,000.00	\$12,793.50	
Credential/Diploma Rates	Dislocated Workers	64.0%		65.4%
0 110 0 07 15 0	1	Not Met	Met	Exceeded
Overall Status of Local Performance		0	0	4

^{*}The Dislocated Worker statistics reflected in this chart are those of Re-Employment and Pre-Layoff Assistance Center (REPAC), the entity which administers the Dislocated Worker Program on behalf of 5 local areas that includes Gila/Pinal, Graham, Greenlee, Mohave/La Paz and Nineteen Tribal Nations.

 $Table \ O-\textbf{Local Performance}$

		Adults		78		
Local Area Name	Total Darticinanta Carrod	Dislocated Workers			5	
Santa Cruz County	Total Participants Served	Older Youth		4		
·		Younger Youth			87	
		Adults			48	
EEE 4 1 //0 40 40	m . In 's	Dislocated Workers			3	
ETA Assigned #04040	Total Exiters	Older Youth			1	
		Younger Youth			35	
Reported Information		Negotiated Performance	Level	Actual Per	formance Level	
Customer Satisfaction	Program Participants		Coo T	Cabla A		
Customer Satisfaction	Employers		See 1	able A		
	Adults		77.0%		100.0%	
Entered Employment Rates	Dislocated Workers		85.0%	60		
	Older Youth		72.0%		100.0%	
	Adults		87.0%		77.8%	
D. C. C. D. C.	Dislocated Workers		90.0%	10		
Retention Rates	Older Youth		82.0%	100		
	Younger Youth		64.0%		85.7%	
Average Earnings	Adults	\$10,	100.00	0 \$14,028		
(Adults/DWs) Six months Earnings	Dislocated Workers	\$12,	00.00	\$10,17		
Increase (Older Youth)	Older Youth	\$3,000.00		\$9,890.80		
	Adults		72.0%		66.7%	
Condential/Dialana Bataa	Dislocated Workers		72.0%		66.7%	
Credential/Diploma Rates	Older Youth		56.0%		100.0%	
	Younger Youth		61.0%	6 85.7%		
Skill Attainment Rate	Younger Youth	83.0%		27.5%		
Placement in Employment or Education	Youth (14-21)		N/A	N/A 61.5%		
Attainment of Degree or Certificate	Youth (14-21)	N/A		85.7%		
Literacy or Numeracy Gains	Youth (14-21)		N/A		0.0%	
Overall Status of Local Doutem	mance	Not Met		Met	Exceeded	
Overall Status of Local Performance		2		4	9	

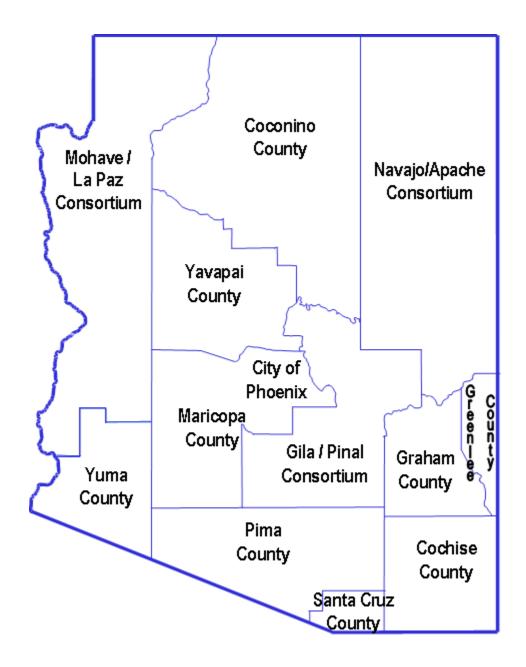
 $Table \ O-\textbf{Local Performance}$

		Adults		472	
Local Area Name	Total Participants Served	Dislocated Workers			40
Yavapai County	Total Farticipants Scrved	Older Youth	Older Youth		8
		Younger Youth			21
		Adults			323
ETA A: 1 #04000	Total Exiters	Dislocated Workers			20
ETA Assigned #04080	1 otal Exiters	Older Youth			3
		Younger Youth			11
Reported Information		Negotiated Performance	Level	Actual Per	formance Level
Customer Satisfaction	Program Participants		Coo T	Cabla A	
Customer Sausiaction	Employers		See Table A		
	Adults		76.0%		100.0%
Entered Employment Rates	Dislocated Workers		88.5%		100.0%
	Older Youth		70.0%		100.0%
	Adults		84.0%		87.8%
Retention Rates	Dislocated Workers		88.0%		
	Older Youth		80.0%	8	
	Younger Youth		60.0%	10	
Average Earnings	Adults	\$9,	500.00	\$13,881.	
(Adults/DWs) Six months Earnings	Dislocated Workers	\$14,	00.000	\$13,22	
Increase (Older Youth)	Older Youth	\$3,	200.00		\$11,263.20
	Adults		70.0%		93.3%
Credential/Diploma Rates	Dislocated Workers		71.5%		100.0%
Credential/Dipionia Rates	Older Youth		50.0%		100.0%
	Younger Youth		55.0%		88.9%
Skill Attainment Rate	Younger Youth		82.0%		94.1%
Placement in Employment or Education	Youth (14-21)		N/A		100.0%
Attainment of Degree or Certificate	Youth (14-21)		N/A		75.0%
Literacy or Numeracy Gains	Youth (14-21)		N/A		0.0%
Overall Status of Local Perfor	mance	Not Met		Met	Exceeded
Overall Status of Local Performance		0		2	13

Table O - Local Performance

		Adults		1,331	
Local Area Name	Total Participants Served	Dislocated Workers			51
Yuma County	Total I articipants Served	Older Youth	Older Youth		72
		Younger Youth			200
		Adults			1127
ETA A: 1 #0.40.45	Total Exiters	Dislocated Workers			31
ETA Assigned #04045	Total Exiters	Older Youth			49
		Younger Youth			82
Reported Information		Negotiated Performance	Level	Actual Per	formance Level
Customer Satisfaction	Program Participants		С Т	'-1-1 A	
Customer Satisfaction	Employers		See Table A		
	Adults		77.0%		79.3%
Entered Employment Rates	Dislocated Workers		84.0%		78.6%
	Older Youth		72.0%		82.2%
	Adults		84.0%		87.2%
Retention Rates	Dislocated Workers		89.0%		
Retention Rates	Older Youth		82.0%	91	
	Younger Youth		63.0%)	
Average Earnings	Adults	\$8,	,500.00	\$9,356.9	
(Adults/DWs) Six months Earnings	Dislocated Workers	\$9,	,000.00	\$9,852	
Increase (Older Youth)	Older Youth	\$3,	,950.00		\$4,225.50
	Adults		64.0%		68.8%
Credential/Diploma Rates	Dislocated Workers		71.0%		71.4%
Credential/Dipionia Rates	Older Youth		50.0%		66.0%
	Younger Youth		58.0%		59.7%
Skill Attainment Rate	Younger Youth		83.0%		95.5%
Placement in Employment or Education	Youth (14-21)		N/A		84.3%
Attainment of Degree or Certificate	Youth (14-21)		N/A		77.6%
Literacy or Numeracy Gains	Youth (14-21)		N/A		86.3%
Overall Status of Local Perform	mance	Not Met		Met	Exceeded
Overall Status of Local Performance		0		1	14

Designated Local Areas



Consortium representing Arizona's Tribal Nations is also a designated LWIA.

Local Workforce Investment Areas

The 14 designated LWIAs provide services both directly and indirectly. LWIAs offer an array of services, as specified in their local plans. LWIAs are held accountable to the LWIBs, which are responsible for strategic planning, program oversight and coordination of resources.

Cochíse County	Vada Phelps, Executive Director 1843 Paseo San Luis Sierra Vista, Arizona 85635 (520) 458-9309
Coconino County	Carol Curtis, Director 2625 North King Flagstaff, Arizona 86004 (928) 522-7900
Gíla/Pínal Countíes	Barbara Valencia, Program Manager 5515 South Apache Avenue, Suite 200 Globe, Arizona 85501 (928) 425-7631
Graham County	Neil Karnes, Director 826 West Main Street Safford, Arizona 85546 (928) 428-7386
Greenlee County	Deborah Brinkley, Program Manager Highway 191 & Ward Canyon Road Clifton, Arizona 85533 (928) 865-4151
Maricopa County	Patrick Burkhart, Assistant Director 234 North Central Avenue, Suite 3201 Phoenix, Arizona 85004 (602) 506-5911
Mohave/La Paz Countíes	Susie Parel-Duranceau, Director 700 West Beale Street Kingman, Arizona 86401 (928) 753-0723
Navajo/Apache Counties	Judy Bratcher, Director 100 East Carter Road Holbrook, Arizona 86025 (928) 524-4167

Local Workforce Investment Areas

Phoeníx, Cíty of	Cynthia Spell, Deputy Director Community & Economic Development 200 West Washington, 19 th Floor Phoenix, Arizona 85003 (602) 262-4036
Píma County	Arthur Eckstrom, Director Community Services 2797 East Ajo Way Tucson, Arizona 85713 (520) 243-6741
Santa Cruz County	Patricia Wallace, Director 610 North Morley Avenue Nogales, Arizona 85621 (520) 375-7670
Yavapaí County	Teri Drew, Regional Director 221 North Marina, Suite 201 Prescott, Arizona 86302 (928) 778-1422
Yuma County	John Morales, Executive Director 3826 West 16 th Street Yuma, Arizona 85364 (928) 329-0990
Nineteen Tribal Nations	Patrick Andrews, Chairman P.O. Box 837 Sells, Arizona 85634 (520) 383-8650



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