

ARIZONA



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

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2011

Homeless Lottery Funds Report

Governor
Janice K. Brewer

Director
Clarence H. Carter

This report has been prepared pursuant to A.R.S. § 5-522 (G).

Of the monies remaining in the state lottery fund each fiscal year after appropriations and deposits authorized in subsections A through F of this section, one million dollars or the remaining balance in the fund, whichever is less, is appropriated to the department of economic security for grants to nonprofit organizations, including faith based organizations, for homeless emergency and transitional shelters and related support services. The department of economic security shall submit a report on the amounts, recipients, purposes and results of each grant to the governor, the speaker of the house of representatives and the president of the senate on or before December 31 of each year for the prior fiscal year and shall provide a copy of this report to the secretary of state and the director of the Arizona state library, archives and public records.

Background

State resources made available to support the operations of homeless services consist of limited dollars provided to nonprofit organizations through the Homeless Coordination Office within the Arizona Department of Economic Security (DES), Division of Aging and Adult Services.

With these funds, each year thousands of homeless men, women, and children are returned to productive, self-sufficient lives as tax paying citizens. Nonprofit service providers assist by making available safe shelter, meals, drug and alcohol dependency treatment, job training and preparation, temporary and permanent job placement, case management, and eventually, more permanent housing assistance.

Because present funding levels are insufficient for meeting the growing demands, A.R.S. § 5-522 (G) appropriates up to \$1,000,000 for homeless services. It is well documented that effective homeless services result in reduced, long term expenditures for emergency health and public safety costs, resulting in safer communities:

- Single adults account for 78 percent of the adult homeless population in Arizona during SFY 2011. The single homeless population is much older than homeless family members with 48 percent between the ages of 45 and 61 and 6 percent who are 62 or older. Forty-four percent of the single adult population is living with a physical or mental disability and often with both. Like the chronically homeless who make up a large portion of their ranks, they are frequent users of emergency rooms and hospital services.
- Based on data compiled from the Homeless Management Information System (HMIS), families residing in homeless programs throughout the state, approximately 3,832 families in Arizona experienced homelessness during SFY 2011, representing 4,599 adults and 5,410 children. Eighty-one percent of the adults in families were between the ages of 18 and 44 years old with the mean age being between 25 and 34 years old. The average age of children in homeless families is seven years old and 44 percent of homeless children in Arizona are under the age of five.
- In 2008, Arizona State University (ASU) Morrison Institute for Public Policy calculated an annual cost of emergency shelter and basic services at \$10,340 per person, but estimated total shelter, hospital, emergency response, treatment and justice system costs for chronically homeless individuals could easily reach more than \$40,000 per year, in line with estimates from other major U.S. cities.

There continues to be substantial unmet need for more emergency shelter beds. For example, in Maricopa County alone, 27 percent of the requests for emergency crisis shelter are denied due to lack of capacity.

Allocation of Funds

The 2010 Lottery funds were utilized as part of the Coordinated Homeless Program for state fiscal year (SFY) 2011 contracts (July 1, 2010 – June 30, 2011). Appendix A is a detailed spreadsheet of the allocations by contract provider, county, and service.

Allocation of SFY 2011 Lottery funds was made using Census data to determine allocations for each of the three regions. This methodology was applied to existing contracts and resulted in an allocation of \$568,016 to 12 contractors serving Maricopa County, an allocation of \$160,002 to six contractors serving Pima County and an allocation of \$271,982 to 13 contractors serving the balance of state.

Purposes and Results

The majority of the funding (66 percent) was used to purchase **35,124 additional bed nights of Emergency Shelter**. Contractors of Homeless Emergency Shelter provide immediate, short-term shelter to persons who are without shelter or a fixed place of residence. Emergency shelter may be provided for a period of up to 120 days. This service is intended to protect the physical, emotional and mental well being of eligible individuals and families. The basic service includes immediate short-term shelter, case planning and advocacy, and supportive intervention. Some contractors additionally provide enhanced (supportive) services that may include move-in assistance, transportation, childcare, meals, job training, and special needs.

Twenty-six percent of the funds were used to purchase **15,900 additional bed nights of Transitional Housing**. Contractors of Homeless Transitional Housing provide long-term shelter for a period of up to two years to people experiencing homelessness that are sufficiently stabilized to pursue some level of self-sufficiency, but may require additional supportive services. Ultimately, the goal of transitional housing is to facilitate movement to permanent housing. Types of transitional housing may be individual houses or apartments for independent living, or congregate housing facilities that may be supervised or unsupervised. This service includes shelter and a case management component to assist clients toward self-sufficiency and may include supportive services which can consist of move-in assistance, transportation, childcare, meals, and job training.

Eight percent of the funds were used to purchase **5,487 hours of Case Management/Outreach**. Contractors of Case Management/Outreach provide services to people experiencing homelessness and living in a non-residential setting, such as on the streets, in a car, or a structure not meant for human habitation. This service is intended to establish a relationship with an individual or family in order to enhance their functioning and/or integration into the community. When appropriate, the goal of the case management process is to assess the needs of a client and to determine and assist in the incremental steps the client must take to move toward self-sufficiency.

Conclusion

It is estimated that over 35 percent of Arizonans currently experiencing homelessness are doing so for the first time. Many families who have been able to maintain self-sufficiency in the past are no longer able to do so. The continuation of these funds is necessary to maintain the current level of support, which still falls short of meeting current needs. Due to the current economic environment, it is unlikely that homelessness in the state will decrease significantly. Therefore the services of Emergency Shelter, Transitional Housing, and Case Management/Outreach will continue to be critical to individuals and families in temporary crisis.

**Arizona Department of Economic Security
2011 Homeless Lottery Funds Allocation**

CONTRACTOR	COUNTY	2011 Allocation	Allocation by Service				Total	% of Funding
			Emergency Shelter	Transitional Housing	Case Management			
BALANCE OF STATE								
CATHOLIC CHARITIES COMMUNITY SERVICES	COCONINO	\$62,367.46	\$18,507.67	\$13,121.84	\$30,737.95	\$62,367.46	6.24%	
CATHOLIC CHARITIES COMMUNITY SERVICES	YAVAPAI	\$47,602.81	\$30,785.11	\$16,817.70		\$47,602.81	4.76%	
HORIZON HUMAN SERVICES, INC.	PINAL	\$17,260.00			\$17,260.00	\$17,260.00	1.73%	
BISBEE COALITION	COCHISE	\$267.93	\$267.93			\$267.93	0.03%	
COMMUNITY ACTION HUMAN RESOUCES AGENCY	PINAL	\$40,526.25	\$40,526.25			\$40,526.25	4.05%	
CROSSROADS MISSION	YUMA	\$10,624.71	\$1,081.49	\$9,543.22		\$10,624.71	1.06%	
GOOD NEIGHBOR ALLIANCE	COCHISE	\$410.45	\$410.45			\$410.45	0.04%	
THE SALVATION ARMY-WHITE MTN.	NAVAJO	\$17,205.60	\$17,205.60			\$17,205.60	1.72%	
NEW HOPE RANCH	APACHE	\$13,259.21		\$13,259.21		\$13,259.21	1.33%	
OLD CONCHO	APACHE	\$12,406.84		\$12,406.84		\$12,406.84	1.24%	
S/S INTERAGENCY COUNCIL	MOHAVE	\$11,126.73		\$11,126.73		\$11,126.73	1.11%	
TMM FAMILY SERVICES	COCHISE	\$24,554.40		\$24,554.40		\$24,554.40	2.46%	
WOMEN'S TRANSITION PROJECT	COCHISE	\$14,369.98		\$14,369.98		\$14,369.98	1.44%	
TOTAL BALANCE OF STATE COUNTIES		\$271,982.37	\$108,784.50	\$115,199.92	\$47,997.95	\$271,982.37	27.20%	
MARICOPA								
HOMEBASE YOUTH SERVICES, INC.	MARICOPA	\$10,186.29		\$6,493.35	\$3,692.94	\$10,186.29	1.02%	
CATHOLIC CHARITIES W VALLEY	MARICOPA	\$8,937.52	\$6,239.54	\$2,697.98		\$8,937.52	0.89%	
CENTRAL AZ SHELTER SVS.	MARICOPA	\$182,734.00	\$182,734.00			\$182,734.00	18.27%	
CITY OF PHOENIX	MARICOPA	\$28,488.68	\$28,488.68			\$28,488.68	2.85%	
THE SALVATION ARMY	MARICOPA	\$17,970.78	\$17,970.78			\$17,970.78	1.80%	
UMOM NEW DAY CENTERS	MARICOPA	\$193,012.55	\$161,079.85	\$31,932.70		\$193,012.55	19.30%	
FLORENCE CRITTENTON	MARICOPA	\$6,699.35		\$6,699.35		\$6,699.35	0.67%	
A NEW LEAF, INC.	MARICOPA	\$66,579.11	\$54,343.25	\$12,235.86		\$66,579.11	6.66%	
SAVE THE FAMILY	MARICOPA	\$24,399.75		\$24,399.75		\$24,399.75	2.44%	
St. VINCENT de PAUL	MARICOPA	\$21,027.08		\$21,027.08		\$21,027.08	2.10%	
SOUTHWEST BEHAVIORAL HEALTH SVCS, INC.	MARICOPA	\$1,995.12			\$1,995.12	\$1,995.12	0.20%	
COMMUNITY BRIDGES, INC.	MARICOPA	\$5,985.35			\$5,985.35	\$5,985.35	0.60%	
TOTAL MARICOPA COUNTY		\$568,015.58	\$450,856.10	\$105,486.07	\$11,673.41	\$568,015.58	56.80%	

CONTRACTOR*	COUNTY	2011 Allocation	Allocation by Service					
			Emergency Shelter	Transitional Housing	Case Management	Total	%	
PIMA								
OPEN INN, INC.	PIMA	\$9,317.00			\$9,317.00	\$9,317.00	0.93%	
OUR FAMILY SERVICES, INC.	PIMA	\$14,441.62		\$9,294.27	\$5,147.35	\$14,441.62	1.44%	
PRIMAVERA FOUNDATION, INC.	PIMA	\$79,198.59	\$64,616.22	\$9,434.79	\$5,147.58	\$79,198.59	7.92%	
INTERFAITH COALITION	PIMA	\$5,000.00	\$5,000.00			\$5,000.00	0.50%	
NEW BEGINNINGS FOR W & CH	PIMA	\$36,187.76	\$32,137.82	\$4,049.94		\$36,187.76	3.62%	
SALVATION ARMY / TUCSON	PIMA	\$15,857.08		\$15,857.08		\$15,857.08	1.59%	
TOTAL PIMA COUNTY		\$160,002.05	\$101,754.04	\$38,636.08	\$19,611.93	\$160,002.05	16.00%	
GRAND TOTAL - ALL COUNTIES (a)		\$1,000,000.00	\$661,394.64	\$259,322.07	\$79,283.29	\$1,000,000.00		
%			66%	26%	8%			
* The five Arizona counties not receiving funds include Gila, Graham, Greenlee, La Paz and Santa Cruz.								

Prepared by the Homeless Coordination Office
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This report and past reports can be accessed at

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DEPARTMENT OF ECONOMIC SECURITY

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