

**** STATISTICAL BULLETIN ****
ARIZONA DEPARTMENT OF ECONOMIC SECURITY
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MAY 2006

THIS ISSUE OF THE STATISTICAL BULLETIN COMPARES MAY 2006 DATA FOR EACH OF THE INDICATED PROGRAMS WITH THE INFORMATION FOR APRIL 2006 AND MAY 2005. STATEWIDE SUMMARIES OF ACTIVITY WITHIN EACH OF THE SPECIFIC PROGRAMS FOR THIS REPORT PERIOD ARE DISCUSSED BELOW. THE TABLES COMPARE CURRENT AND PRIOR MONTH DATA. DISTRICT AND COUNTY COMPARISONS ARE PROVIDED WITHIN THIS BULLETIN

CASH ASSISTANCE (CA)

COMPARING TO APRIL 2006, MAY 2006 CASES DECREASED BY 285 (0.74%) TO 37,993. RECIPIENTS DECREASED BY 694 (0.83%) TO 83,420. PAYMENTS DECREASED BY \$83,396 (0.80%) TO \$10,296,548. AVERAGE PAYMENT PER CASE DECREASED BY \$0.16 (0.06%) TO \$271.01. PAYMENT PER RECIPIENT INCREASED BY \$0.03 (0.02%) TO \$123.43.

COMPARING TO MAY 2005, MAY 2006 CASES DECREASED BY 3,472 (8.37%). RECIPIENTS DECREASED BY 10,410 (11.09%). TOTAL PAYMENTS DECREASED BY \$1,154,806 (10.08%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$5.16 (1.87%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$1.39 (1.26%).

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM (CA-UP)

COMPARING TO APRIL 2006, MAY 2006 CASES INCREASED BY 25 (4.57%) TO 572. RECIPIENTS INCREASED BY 107 (5.33%) TO 2,115. PAYMENTS INCREASED BY \$6,846 (3.52%) TO \$201,407. AVERAGE PAYMENT PER CASE DECREASED BY \$3.58 (1.01%) TO \$352.11. PAYMENT PER RECIPIENT DECREASED BY \$1.66 (1.72%) TO \$95.23.

COMPARING TO MAY 2005, MAY 2006 CASES DECREASED BY 10 (1.72%). RECIPIENTS DECREASED BY 90 (4.08%). TOTAL PAYMENTS DECREASED BY \$8,209 (3.92%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$8.06 (2.24%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.17 (0.17%).

CASH ASSISTANCE WITH GRANT UNDER \$100 (CA-MOE)

COMPARING TO APRIL 2006, MAY 2006 CASES INCREASED BY 26 (3.50%) TO 768. RECIPIENTS INCREASED BY 52 (3.30%) TO 1,628. PAYMENTS INCREASED BY \$3,358 (6.24%) TO \$57,155. AVERAGE PAYMENT PER CASE INCREASED BY \$1.92 (2.65%) TO \$74.42. AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.97 (2.84%) TO \$35.11.

COMPARING TO MAY 2005, MAY 2006 CASES DECREASED BY 106 (12.13%). RECIPIENTS DECREASED BY 299 (15.52%). TOTAL PAYMENTS DECREASED BY \$7,562 (11.68%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$0.37 (0.50%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$1.53 (4.56%).

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM WITH GRANT UNDER \$100 (CA-UP-MOE) NEW PROGRAM STARTING 7/01

COMPARING TO APRIL 2006, MAY 2006 CASES DECREASED BY 3 (33.33%) TO 6. RECIPIENTS DECREASED BY 20 (52.63%) TO 18. PAYMENTS DECREASED BY \$343 (48.79%) TO \$360. AVERAGE PAYMENT PER CASE DECREASED BY \$18.11 (23.19%) TO \$60.00. PAYMENT PER RECIPIENT INCREASED BY \$1.50 (8.11%) TO \$20.00.

COMPARING TO MAY 2005, MAY 2006 CASES DECREASED BY 7 (53.85%). RECIPIENTS DECREASED BY 34 (4.84%). TOTAL PAYMENTS DECREASED BY \$323 (47.29%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$7.46 (14.20%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$6.87 (52.32%).

GENERAL ASSISTANCE (GA)

COMPARING TO APRIL 2006, MAY 2006 CASES DECREASED BY 130 (10.26%) TO 1,137. RECIPIENTS DECREASED BY 133 (10.41%) TO 1,145. PAYMENTS DECREASED BY \$27,576 (14.23%) TO \$166,152. AVERAGE PAYMENT PER CASE DECREASED BY \$6.77 (4.43%) TO \$146.13. AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$6.48 (4.27%) TO \$145.11.

COMPARING TO MAY 2005, MAY 2006 CASES DECREASED BY 1,483 (56.60%). RECIPIENTS DECREASED BY 1,495 (56.63%). TOTAL PAYMENTS DECREASED BY \$233,231 (58.40%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$6.31 (4.14%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$6.17 (4.08%).

TUBERCULOSIS CONTROL PROGRAM (TC)

COMPARING TO APRIL 2006, MAY 2006 CASES INCREASED BY 2 (10.00%) TO 22. RECIPIENTS INCREASED BY 2 (10.00%) TO 22. PAYMENTS INCREASED BY \$88 (3.37%) TO \$2,703. AVERAGE PAYMENT PER CASE DECREASED BY \$7.89 (6.03%) TO \$122.86. AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$7.89 (6.03%) TO \$122.86.

COMPARING TO MAY 2005, MAY 2006 CASES INCREASED BY 2 (10.00%). RECIPIENTS INCREASED BY 1 (4.76%). TOTAL PAYMENTS DECREASED BY \$21 (0.77%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$13.34 (9.79%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$6.85 (5.28%).

SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

AS A RESULT OF ARIZONA'S OMNIBUS BUDGET RECONCILIATION BILL, HB 2535, THE SUPPLEMENTAL PAYMENT PROGRAM (SPP) IS BEING SUSPENDED EFFECTIVE JULY, 2003 THROUGH JUNE, 2004.

FOOD STAMP PROGRAM (FS)

COMPARING TO APRIL 2006, MAY 2006 FOOD STAMP HOUSEHOLDS DECREASED BY 1,277 (0.59%) TO 216,902. PERSONS RECEIVING FOOD STAMPS DECREASED BY 2,230 (0.42%) TO 531,544. TOTAL COUPON ISSUANCE DECREASED BY \$199,831 (0.39%) TO \$50,569,270. THE AVERAGE HOUSEHOLD ALLOTMENT INCREASED BY \$0.45 (0.19%) TO \$233.14. THE AVERAGE ALLOTMENT PER PERSON INCREASED BY \$0.03 (0.03%) TO \$95.14.

COMPARING TO MAY 2005, MAY 2006 FOOD STAMP HOUSEHOLDS DECREASED BY 2,769 (1.26%). PERSONS RECEIVING FOOD STAMPS DECREASED BY 16,127 (2.94%). TOTAL COUPON ISSUANCE DECREASED BY \$1,163,271 (2.25%). THE AVERAGE ALLOTMENT PER HOUSEHOLD DECREASED BY \$2.36 (1.00%). THE AVERAGE ALLOTMENT PER PERSON INCREASED BY \$0.68 (0.72%).

MEDICAL ASSISTANCE PROGRAM (MA) NEW TABLE INCLUDES PROP. 204 CATEGORIES

COMPARING TO APRIL 2006, MAY 2006 TOTAL RECIPIENTS TOTAL RECIPIENTS DECREASED BY 3,533 (0.40%). SOBRA WOMEN AT 140% FPL DECREASED BY 35 (0.32%). SOBRA CHILDREN DECREASED BY 559 (0.97%). ADULTS W/O CHILD AT 100% DECREASED BY 207 (0.55%). FOSTER CARE INCREASED BY 94 (1.11%). 1931 AT 36% FPL DECREASED BY 1,039 (0.40%). EMERGENCY SERVICES DECREASED BY 234 (0.28%). INFANTS DECREASED BY 62 (0.13%). ADULT W/O CHILD AT 140% DECREASED BY 696 (0.82%). MEDICAL W/SPEND DOWN INCREASED BY 150 (2.67%). SOBRA WOMAN AT 100% DECREASED BY 29 (0.91%). SOBRA CHILD AT 100% INCREASED BY 163 (0.11%). TRANSITIONAL MEDICAL DECREASED BY 1,079 (2.34%). 1931 AT 100% DECREASED BY 97 (0.13%). YATI INCREASED BY 6 (3.51%). ALL OTHER CATEGORIES INCREASED BY 91 (0.49%).

COMPARING TO MAY 2005, MAY 2006 TOTAL RECIPIENTS TOTAL RECIPIENTS DECREASED BY 21,113 (2.34%). SOBRA WOMEN AT 140% FPL INCREASED BY 615 (5.90%). SOBRA CHILDREN DECREASED BY 2,576 (4.31%). ADULTS W/O CHILD AT 100% DECREASED BY 1,439 (3.69%). FOSTER CARE INCREASED BY 805 (10.34%). 1931 AT 36% FPL DECREASED BY 17,651 (6.43%). EMERGENCY SERVICES INCREASED BY 259 (0.31%). INFANTS INCREASED BY 968 (2.02%). ADULT W/O CHILD AT 140% DECREASED BY 4,764 (5.33%). MEDICAL W/SPEND DOWN INCREASED BY 111 (1.96%). SOBRA WOMAN AT 100% INCREASED BY 21 (0.67%). SOBRA CHILD AT 100% DECREASED BY 185 (0.12%). TRANSITIONAL MEDICAL INCREASED BY 2,749 (6.51%). 1931 AT 100% DECREASED BY 1,522 (2.04%). YATI INCREASED BY 3 (1.72%). ALL OTHER CATEGORIES INCREASED BY 1,493 (8.63%).

TANF SUMMARY

TABLES 1, 1A, 1B, & 1C: ARIZONA 1

	MAY 2006							APRIL 2006			MAY 2005		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE	AVERAGE	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
						PAYMENT/ CASE	PAYMENT/ RECIP.						
ARIZONA	39,339	87,181	21,627	65,554	10,555,470	268.32	121.08	(237)	(555)	(73,535)	(3,595)	(10,833)	(1,170,900)
DISTRICT I													
MARICOPA	21,595	48,087	11,122	36,965	5,847,380	270.77	121.60	(281)	(709)	(80,282)	(2,521)	(7,398)	(798,666)
DISTRICT II													
PIMA	7,584	16,359	4,312	12,047	2,014,346	265.60	123.13	31	133	5,830	(408)	(1,337)	(142,910)
DISTRICT III													
APACHE	116	252	80	172	28,461	245.35	112.94	(5)	(25)	(2,216)	(4)	(34)	(4,024)
COCONINO	277	621	161	460	68,574	247.56	110.43	(4)	(8)	(2,834)	(46)	(91)	(14,783)
NAVAJO	1,440	3,585	1,051	2,534	402,408	279.45	112.25	26	51	8,483	16	(12)	(4,368)
YAVAPAI	684	1,397	321	1,076	168,744	246.70	120.79	(23)	(38)	(4,109)	(67)	(158)	(17,292)
DISTRICT IV													
LA PAZ	260	593	184	409	68,059	261.77	114.77	7	20	175	(24)	(122)	(10,273)
MOHAVE	1,470	3,087	882	2,205	373,022	253.76	120.84	(14)	(63)	(7,472)	(88)	(322)	(33,467)
YUMA	1,304	3,032	663	2,369	354,667	271.98	116.97	27	76	11,418	(47)	(187)	(16,361)
DISTRICT V													
GILA	806	1,835	595	1,240	222,119	275.58	121.05	2	4	907	(56)	(155)	(17,474)
PINAL	1,918	4,348	1,196	3,152	515,156	268.59	118.48	0	(28)	(2,133)	(160)	(491)	(51,892)
DISTRICT VI													
COCHISE	1,097	2,289	615	1,674	285,019	259.82	124.52	(2)	24	245	(126)	(328)	(38,620)
GRAHAM	454	957	287	670	118,281	260.53	123.60	(2)	11	(448)	(34)	(86)	(9,650)
GREENLEE	56	123	30	93	15,112	269.86	122.86	(1)	3	(360)	(6)	(21)	(2,152)
SANTA CRUZ	278	616	128	488	74,122	266.63	120.33	2	(6)	(739)	(24)	(91)	(8,968)

1/EXCLUDES: PRIOR MONTH NET TOTALS OF 1,703 CASES; 4,123 RECIPIENTS; \$327,630.
 1/GRANT DIVERSION TOTALS OF: 0 CASES;\$0.
 ZERO PAY TOTALS OF 0 CASES; 0 RECIPIENTS.

	CURRENT MO. CASES	CURRENT MO. RECIP.	CURRENT MO. DOLLARS	PRIOR MO. CASES	PRIOR MO. RECIP.	PRIOR MO. DOLLARS
PASQUAYAOUI	328	992	\$102,296	28	95	9,535
WM APACHE	820	2,122	\$245,457	22	61	3,330
SALT RIVER	97	319	\$28,217	8	27	1,948
NAVAJO	0	0	\$0	0	0	0
HOPI	174	527	\$42,590	4	9	655
TOTAL	1,419	3,960	\$418,560	62	192	\$15,468

TABLE 1
CASH ASSISTANCE: ARIZONA 1.

	MAY 2006							CHANGE FROM					
								APRIL 2006			MAY 2005		
	FAMILIES (CASES)	RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	37,993	83,420	20,226	63,194	10,296,548	271.01	123.43	(285)	(694)	(83,396)	(3,472)	(10,410)	(1,154,806)
DISTRICT I													
MARICOPA	21,023	46,617	10,649	35,968	5,748,778	273.45	123.32	(300)	(736)	(84,935)	(2,392)	(7,004)	(778,517)
DISTRICT II													
PIMA	7,298	15,574	4,009	11,565	1,961,923	268.83	125.97	7	58	334	(399)	(1,276)	(139,865)
DISTRICT III													
APACHE	105	227	72	155	27,173	258.79	119.70	(4)	(16)	(1,618)	(8)	(28)	(3,715)
COCONINO	262	581	147	434	67,086	256.05	115.47	(4)	(12)	(2,368)	(54)	(114)	(15,446)
NAVAJO	1,354	3,246	898	2,348	371,199	274.15	114.36	20	26	6,765	5	(57)	(10,071)
YAVAPAI	659	1,330	301	1,029	166,239	252.26	124.99	(19)	(46)	(4,348)	(64)	(164)	(17,352)
DISTRICT IV													
LA PAZ	243	543	162	381	65,470	269.42	120.57	4	19	910	(18)	(90)	(7,268)
MOHAVE	1,406	2,908	814	2,094	362,204	257.61	124.55	(16)	(78)	(8,683)	(95)	(334)	(35,859)
YUMA	1,254	2,887	606	2,281	344,929	275.06	119.48	39	117	13,792	(37)	(155)	(15,048)
DISTRICT V													
GILA	758	1,680	516	1,164	208,120	274.56	123.88	5	18	2,029	(68)	(200)	(22,323)
PINAL	1,834	4,080	1,084	2,996	495,992	270.44	121.57	6	(12)	(274)	(156)	(468)	(50,533)
DISTRICT VI													
COCHISE	1,051	2,163	566	1,597	277,229	263.78	128.17	(10)	(8)	(2,233)	(121)	(324)	(38,094)
GRAHAM	429	890	257	633	112,896	263.16	126.85	(8)	(5)	(1,552)	(31)	(78)	(10,053)
GREENLEE	55	120	29	91	14,952	271.85	124.60	(1)	1	(480)	(3)	(12)	(1,396)
SANTA CRUZ	262	574	116	458	72,358	276.18	126.06	(4)	(20)	(735)	(31)	(106)	(9,266)

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 942 CASES; 2,363 RECIPIENTS; \$263,781.
GRANT DIVERSION TOTALS OF: 0 CASES; \$0
ZERO PAY TOTALS OF 0 CASES; 0 RECIPIENTS.

	CURRENT MO. CASES	CURRENT MO. RECIP.	CURRENT MO. DOLLARS	PRIOR MO. CASES	PRIOR MO. RECIP	PRIOR MO. DOLLARS
PASQUAYAAQUI	312	919	96,604	24	74	6,718
WM APACHE	750	1,836	217,942	15	38	2,046
SALT RIVER	97	319	28,217	8	27	1,948
NAVAJO	0	0	0	0	0	0
HOPI	174	527	42,590	4	9	655
TOTAL	1,333	3,601	385,353	51	148	11,367

CASES WITH GRANT UNDER \$100 (SEE TABLE 1B).

**TABLE 1A
CA-UP**

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM: ARIZONA 1

	MAY 2006							CHANGE FROM			MAY 2005		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	572	2,115	925	1,190	201,407	352.11	95.23	25	107	6,846	(10)	(90)	(8,209)
DISTRICT I													
MARICOPA	204	711	274	437	70,782	346.97	99.55	0	18	1,441	(36)	(156)	(13,165)
DISTRICT II													
PIMA	112	419	194	225	40,060	357.68	95.61	17	74	5,285	2	(16)	(1,568)
DISTRICT III													
APACHE	2	7	4	3	765	382.50	109.29	(2)	(9)	(678)	(2)	(10)	(635)
COCONINO	2	10	4	6	703	351.50	70.30	(1)	(5)	(489)	1	6	363
NAVAJO	79	327	150	177	30,735	389.05	93.99	9	31	2,086	17	63	6,020
YAVAPAI	5	16	6	10	1,297	259.40	81.06	3	12	932	3	6	588
DISTRICT IV													
LA PAZ	7	25	12	13	1,989	284.14	79.56	(2)	(9)	(993)	(6)	(28)	(3,030)
MOHAVE	21	87	35	52	7,705	366.90	88.56	(1)	1	868	5	26	2,247
YUMA	23	82	37	45	7,591	330.04	92.57	(2)	(12)	(1,541)	(3)	(10)	(1,236)
DISTRICT V													
GILA	36	129	68	61	12,833	356.47	99.48	(3)	(13)	(1,294)	15	51	4,784
PINAL	49	190	90	100	16,234	331.31	85.44	(1)	(10)	(1,241)	(5)	(23)	(1,764)
DISTRICT VI													
COCHISE	15	53	27	26	5,323	354.87	100.43	4	15	1,781	(1)	(2)	(458)
GRAHAM	14	48	23	25	4,669	333.50	97.27	4	13	1,080	2	10	872
GREENLEE	0	0	0	0	0	0.00	0.00	0	0	0	(2)	(7)	(765)
SANTA CRUZ	3	11	1	10	721	240.33	65.55	0	1	(391)	0	0	(462)

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 58 CASES; 231 RECIPIENTS; \$21,070.
GRANT DIVERSION TOTALS OF: 0 CASES; \$0.
ZERO PAY TOTALS OF 0 CASES; 0 RECIPIENTS.

	CURRENT MO. CASES	CURRENT MO. RECIP.	CURRENT MO. DOLLARS	PRIOR MO. CASES	PRIOR MO. RECIP.	PRIOR MO. DOLLARS
PASQUAYAOUI	16	73	5,692	4	21	2,817
WM APACHE	70	286	27,515	7	23	1,284
SALT RIVER	0	0	0	0	0	0
NAVAJO	0	0	0	0	0	0
HOPAI	0	0	0	0	0	0
TOTAL	86	359	33,207	11	44	4,101

CASES WITH GRANT UNDER \$100 (SEE TABLE 1C).

TABLE 1B 1/

CASH ASSISTANCE: ARIZONA
 CASES WITH GRANT UNDER \$100

	MAY 2006							CHANGE FROM			MAY 2005			
	FAMILIES (CASES)		PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
	ARIZONA	768	1,628	466	1,162	57,155	74.42	35.11	26	52	3,358	(106)	(299)	(7,562)
DISTRICT I														
MARICOPA	366	754	197	557	27,703	75.69	36.74	19	15	3,261	(88)	(213)	(6,741)	
DISTRICT II														
PIMA	174	366	109	257	12,363	71.05	33.78	7	1	211	(10)	(42)	(1,428)	
DISTRICT III														
APACHE	9	18	4	14	523	58.11	29.06	1	0	80	6	4	326	
COCONINO	13	30	10	20	785	60.38	26.17	1	9	23	7	17	300	
NAVAJO	7	12	3	9	474	67.71	39.50	(3)	(6)	(368)	(6)	(18)	(317)	
YAVAPAI	19	47	12	35	1,123	59.11	23.89	(7)	(4)	(693)	(5)	3	(491)	
DISTRICT IV														
LA PAZ	10	25	10	15	600	60.00	24.00	5	10	258	0	(4)	25	
MOHAVE	43	92	33	59	3,113	72.40	33.84	4	18	440	3	(9)	195	
YUMA	27	63	20	43	2,147	79.52	34.08	(9)	(24)	(788)	(6)	(18)	(23)	
DISTRICT V														
GILA	11	23	9	14	1,126	102.36	48.96	0	(1)	177	(4)	(9)	25	
PINAL	35	78	22	56	2,930	83.71	37.56	(2)	5	(353)	1	0	405	
DISTRICT VI														
COCHISE	30	70	20	50	2,371	79.03	33.87	3	14	601	(5)	(5)	(164)	
GRAHAM	10	16	5	11	694	69.40	43.38	1	0	2	(5)	(18)	(443)	
GREENLEE	1	3	1	2	160	160.00	53.33	0	2	120	(1)	(2)	9	
SANTA CRUZ	13	31	11	20	1,043	80.23	33.65	6	13	387	7	15	760	

EXCLUDES: PRIOR MONTH NET TOTALS OF 0 CASES; 0 RECIPIENTS; \$0.

TABLE 1C 1/

CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM: ARIZONA
 CASES WITH GRANT UNDER \$100

	MAY 2006							CHANGE FROM			MAY 2005		
					AVERAGE	AVERAGE	APRIL 2006			MAY 2005			
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	PAYMENT/ CASE	PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	6	18	10	8	360	60.00	20.00	(3)	(20)	(343)	(7)	(34)	(323)
DISTRICT I													
MARICOPA	2	5	2	3	117	58.50	23.40	0	(6)	(49)	(5)	(25)	(243)
DISTRICT II													
PIMA	0	0	0	0	0	0.00	0.00	0	0	0	(1)	(3)	(49)
DISTRICT III													
APACHE	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
COCONINO	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
NAVAJO	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
YAVAPAI	1	4	2	2	85	85.00	21.25	0	0	0	(1)	(3)	(37)
DISTRICT IV													
LA PAZ	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
MOHAVE	0	0	0	0	0	0.00	0.00	(1)	(4)	(97)	(1)	(5)	(50)
YUMA	0	0	0	0	0	0.00	0.00	(1)	(5)	(45)	(1)	(4)	(54)
DISTRICT V													
GILA	1	3	2	1	40	40.00	13.33	(3)	(11)	(270)	1	3	40
PINAL	0	0	0	0	0	0.00	0.00	(3)	(11)	(265)	0	0	0
DISTRICT VI													
COCHISE	1	3	2	1	96	96.00	32.00	1	3	96	1	3	96
GRAHAM	1	3	2	1	22	22.00	7.33	1	3	22	0	0	(26)
GREENLEE	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
SANTA CRUZ	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0

EXCLUDES: PRIOR MONTH NET TOTALS OF 18 CASES; 73 RECIPIENTS; \$914.

6/20/2007

TABLE 2
GENERAL ASSISTANCE: ARIZONA 1,

	CHANGE FROM										
	MAY 2006					APRIL 2006			MAY 2005		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	1,137	1,145	166,152	146.13	145.11	(130)	(133)	(27,576)	(1,483)	(1,495)	(233,231)
DISTRICT I											
MARICOPA	456	458	69,199	151.75	151.09	(112)	(113)	(16,876)	(919)	(928)	(139,021)
DISTRICT II											
PIMA	264	265	40,150	152.08	151.51	(17)	(17)	(2,943)	(318)	(321)	(48,972)
DISTRICT III	110	113	9,144	83.13	80.92	(5)	(5)	(8,456)	(100)	(97)	(22,597)
APACHE	10	11	1,507	150.70	137.00	1	1	173	(10)	(9)	(1,693)
COCONINO	25	25	3,599	143.96	143.96	0	0	130	(8)	(8)	(1,488)
NAVAJO	24	25	3,741	155.88	149.64	1	1	157	(25)	(24)	(3,631)
YAVAPAI	51	52	297	5.82	5.71	(7)	(7)	(8,916)	(57)	(56)	(15,785)
DISTRICT IV	136	136	20,363	149.73	149.73	12	11	1,387	(66)	(68)	(10,513)
LA PAZ	10	10	1,665	166.50	166.50	1	1	173	(4)	(4)	(497)
MOHAVE	85	85	12,385	145.71	145.71	12	11	1,322	(60)	(61)	(10,034)
YUMA	41	41	6,313	153.98	153.98	(1)	(1)	(108)	(2)	(3)	18
DISTRICT V	93	94	14,462	155.51	153.85	(6)	(6)	(563)	(41)	(41)	(6,450)
GILA	23	23	3,697	160.74	160.74	(4)	(5)	(592)	(7)	(8)	(999)
PINAL	70	71	10,765	153.79	151.62	(2)	(1)	29	(34)	(33)	(5,451)
DISTRICT VI	78	79	12,834	164.54	162.46	(2)	(3)	(125)	(39)	(40)	(5,678)
COCHISE	60	61	9,850	164.17	161.48	1	0	329	(11)	(10)	(964)
GRAHAM	11	11	1,838	167.09	167.09	(1)	(1)	(173)	(16)	(17)	(2,678)
GREENLEE	1	1	173	173.00	173.00	0	0	0	(4)	(4)	(527)
SANTA CRUZ	6	6	973	162.17	162.17	(2)	(2)	(281)	(8)	(9)	(1,509)

1/EXCLUDES: PRIOR MONTH NET TOTALS OF : 214 CASES; 215 RECIPIENTS; \$52,059.
REFUGEE RESETTLEMENT PROGRAM: 177 CASES; 311 RECIPIENTS; \$42,690.

TABLE 4

TUBERCULOSIS CONTROL: ARIZONA 1/

	MAY 2006					CHANGE FROM					
						APRIL 2006			MAY 2005		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	22	22	2,703	122.86	122.86	2	2	88	2	1	(21)
DISTRICT I											
MARICOPA	20	20	2,452	122.60	122.60	3	3	291	3	2	10
DISTRICT II											
PIMA	2	2	251	125.50	125.50	1	1	78	1	1	185
DISTRICT III	0	0	0	0.00	0.00	(2)	(2)	(281)	(2)	(2)	(216)
APACHE	0	0	0	0.00	0.00	0	0	0	0	0	0
COCONINO	0	0	0	0.00	0.00	0	0	0	0	0	0
NAVAJO	0	0	0	0.00	0.00	0	0	0	0	0	0
YAVAPAI	0	0	0	0.00	0.00	(2)	(2)	(281)	(2)	(2)	(216)
DISTRICT IV	0	0	0	0.00	0.00	0	0	0	0	0	0
LA PAZ	0	0	0	0.00	0.00	0	0	0	0	0	0
MOHAVE	0	0	0	0.00	0.00	0	0	0	0	0	0
YUMA	0	0	0	0.00	0.00	0	0	0	0	0	0
DISTRICT V	0	0	0	0.00	0.00	0	0	0	0	0	0
GILA	0	0	0	0.00	0.00	0	0	0	0	0	0
PINAL	0	0	0	0.00	0.00	0	0	0	0	0	0
DISTRICT VI	0	0	0	0.00	0.00	0	0	0	0	0	0
COCHISE	0	0	0	0.00	0.00	0	0	0	0	0	0
GRAHAM	0	0	0	0.00	0.00	0	0	0	0	0	0
GREENLEE	0	0	0	0.00	0.00	0	0	0	0	0	0
SANTA CRUZ	0	0	0	0.00	0.00	0	0	0	0	0	0

1/EXCLUDES: PRIOR MONTH NET TOTALS OF : 1 CASES; 1 RECIPIENTS; \$121.

TABLE 5

**SUPPLEMENTAL PAYMENTS PROGRAM: ARIZONA 1,
 BASED ON HB 2535 SPP IS SUSPENDED FROM JULY, 2003 THROUGH JUNE, 2004
 CHANGE FROM**

	MAY 2006			APRIL 2006		MAY 2005	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	0	0	0	0	0	0	0
DISTRICT I							
MARICOPA	0	0	0	0	0	0	0
DISTRICT II							
PIMA	0	0	0	0	0	0	0
DISTRICT III							
APACHE	0	0	0	0	0	0	0
COCONINO	0	0	0	0	0	0	0
NAVAJO	0	0	0	0	0	0	0
YAVAPAI	0	0	0	0	0	0	0
DISTRICT IV							
LA PAZ	0	0	0	0	0	0	0
MOHAVE	0	0	0	0	0	0	0
YUMA	0	0	0	0	0	0	0
DISTRICT V							
GILA	0	0	0	0	0	0	0
PINAL	0	0	0	0	0	0	0
DISTRICT VI							
COCHISE	0	0	0	0	0	0	0
GRAHAM	0	0	0	0	0	0	0
GREENLEE	0	0	0	0	0	0	0
SANTA CRUZ	0	0	0	0	0	0	0

1/EXCLUDES: PRIOR MONTH NET TOTALS OF : 0 CASES (PERSONS); \$0.
 1/TABLE 5 IS BASED ON THE LOCATION OF THE OFFICE THAT PROCEEDS THE APPLICATION.

TABLE 6

FOOD STAMP PROGRAM: ARIZONA 1/

	CHANGE FROM										
	MAY 2006					APRIL 2006			MAY 2005		
	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	AVERAGE ALLOT./ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE
ARIZONA	216,902	531,544	50,569,270	233.14	95.14	(1,277)	(2,230)	(199,831)	(2,769)	(16,127)	(1,163,271)
DISTRICT I											
MARICOPA	108,224	262,521	25,556,991	236.15	97.35	(1,187)	(2,608)	(266,536)	(2,837)	(10,110)	(834,002)
DISTRICT II											
PIMA	38,346	89,269	8,530,021	222.45	95.55	18	178	30,794	604	(439)	69,450
DISTRICT III											
APACHE	6,050	19,097	1,692,597	279.77	88.63	(69)	(242)	(22,808)	(197)	(1,099)	(83,704)
COCONINO	5,090	15,577	1,385,729	272.25	88.96	(32)	(107)	(11,970)	19	(660)	(55,497)
NAVAJO	8,682	24,936	2,248,967	259.04	90.19	(54)	(177)	(12,676)	(368)	(1,842)	(151,524)
YAVAPAI	6,115	12,429	1,151,769	188.35	92.67	(81)	(182)	(20,245)	(352)	(844)	(76,638)
DISTRICT IV											
LA PAZ	1,157	2,596	259,261	224.08	99.87	(35)	(50)	(162)	20	26	9,536
MOHAVE	9,527	20,041	1,946,803	204.35	97.14	(123)	(246)	(29,225)	435	286	67,911
YUMA	9,053	24,929	2,239,357	247.36	89.83	408	1,373	163,998	227	162	31,862
DISTRICT V											
GILA	3,287	7,873	765,466	232.88	97.23	4	(33)	(7,216)	(47)	(246)	(5,258)
PINAL	10,047	25,013	2,387,903	237.67	95.47	(34)	(27)	(2,127)	89	(273)	313
DISTRICT VI											
COCHISE	6,478	14,901	1,352,996	208.86	90.80	(88)	(123)	(13,562)	(160)	(587)	(63,250)
GRAHAM	2,206	5,394	477,283	216.36	88.48	(10)	40	(4,932)	(100)	(226)	(40,834)
GREENLEE	316	696	61,336	194.10	88.13	8	16	1,679	(54)	(121)	(11,449)
SANTA CRUZ	2,324	6,272	512,791	220.65	81.76	(2)	(42)	(4,843)	(48)	(154)	(20,187)

1/EXCLUDES: PRIOR MONTH NET TOTALS OF : 7,240 CASES; 19,262 RECIPIENTS; \$908,644.
 AGED CANCELATIONS: 0 CASES; 0 RECIPIENTS; 0.
 FS COUPON CONVERSIONS: 0 CASES; 0 RECIPIENTS; \$0.
 FS REINSTATED: 0 CASES; \$0.
 FS ZERO PAY: 0 CASES; 0 RECIPIENTS.

TABLE 7A
MEDICAL ASSISTANCE PROGRAM
RECIPIENTS

MAY 2006

	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	11,031	57,257	37,556	8,587	256,890	83,451	48,804	84,573	5,765	3,169	147,909	45,004	73,224	177	18,787	882,184
DISTRICT I																
MARICOPA	5,769	31,177	15,985	4,341	132,115	63,077	30,042	38,113	3,282	1,526	80,666	21,545	33,638	98	9,307	470,681
DISTRICT II																
PIMA	1,701	9,044	7,281	2,377	39,857	10,393	6,539	14,990	746	551	23,570	7,524	13,198	57	3,375	141,203
DISTRICT III																
APACHE	254	1,363	887	42	10,885	120	977	3,956	54	105	3,795	1,020	2,311	0	284	26,053
COCONINO	370	1,326	1,235	109	7,481	617	1,170	2,907	138	99	3,792	1,302	2,208	5	296	23,055
NAVAJO	331	2,018	1,349	129	11,288	303	1,266	4,211	225	97	4,274	1,410	2,767	0	419	30,087
YAVAPAI	458	1,771	1,683	368	5,382	1,557	1,351	2,588	248	99	3,806	1,719	2,339	7	791	24,167
DISTRICT IV																
LA PAZ	35	227	231	19	1,198	206	182	560	21	12	579	143	323	0	109	3,845
MOHAVE	511	2,027	1,891	226	9,294	1,034	1,448	4,192	354	163	5,650	1,860	3,413	1	1,009	33,073
YUMA	506	2,409	2,183	207	11,353	2,634	1,852	3,085	159	183	7,259	2,847	4,386	4	941	40,008
DISTRICT V																
GILA	122	793	521	75	4,046	160	460	1,814	96	36	1,454	582	973	2	255	11,389
PINAL	500	2,886	1,703	337	12,618	1,840	1,893	4,241	246	132	5,871	2,162	3,355	2	935	38,721
DISTRICT VI																
COCHISE	239	1,168	1,411	250	6,287	832	835	2,220	114	82	3,509	1,302	2,170	1	609	21,029
GRAHAM	115	411	418	67	2,274	91	311	911	43	37	1,119	610	732	0	121	7,260
GREENLEE	21	49	45	10	373	8	47	160	2	3	184	77	81	0	26	1,086
SANTA CRUZ	99	588	733	30	2,439	579	431	625	37	44	2,381	901	1,330	0	310	10,527

TABLE 7B

MEDICAL ASSISTANCE PROGRAM

RECIPIENTS

CHANGE FROM

APRIL 2006

	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	(35)	(559)	(207)	94	(1,039)	(234)	(62)	(696)	150	(29)	163	(1,079)	(97)	6	91	(3,533)
DISTRICT I																
MARICOPA	(140)	(289)	(165)	56	(1,545)	(298)	(71)	(586)	33	(6)	(162)	(201)	(242)	7	7	(3,602)
DISTRICT II																
PIMA	55	(99)	(106)	7	(69)	(25)	(13)	(57)	64	(14)	22	51	(34)	1	26	(191)
DISTRICT III																
APACHE	5	(8)	19	0	37	3	9	2	(2)	(2)	21	(50)	10	0	(6)	38
COCONINO	6	(77)	(35)	1	(95)	(14)	(21)	(8)	(5)	3	69	42	1	(1)	6	(128)
NAVAJO	21	(74)	11	(8)	(122)	(17)	3	(49)	4	(16)	(58)	(23)	(49)	(1)	(25)	(403)
YAVAPAI	17	(1)	19	13	(156)	(22)	16	(21)	18	(6)	(26)	(1)	(3)	0	30	(123)
DISTRICT IV																
LA PAZ	2	2	(5)	1	24	(10)	8	(7)	2	(1)	(20)	16	(12)	0	1	1
MOHAVE	(12)	(18)	(6)	3	(119)	15	3	12	(4)	(7)	(47)	(5)	27	1	(21)	(178)
YUMA	25	47	117	15	1,241	118	(42)	95	0	6	148	(948)	140	1	50	1,013
DISTRICT V																
GILA	0	(24)	(2)	(5)	(74)	4	10	(39)	12	7	17	47	2	0	(17)	(62)
PINAL	(16)	(1)	(12)	10	10	14	16	8	8	(2)	25	(24)	(11)	(1)	29	53
DISTRICT VI																
COCHISE	1	(9)	(16)	4	(38)	(5)	14	(17)	14	7	76	(30)	28	(1)	2	30
GRAHAM	3	(1)	(8)	(1)	(76)	5	(3)	(16)	2	(3)	52	37	28	0	8	27
GREENLEE	(2)	2	(4)	0	(19)	1	(2)	1	(1)	2	16	3	5	0	(1)	1
SANTA CRUZ	0	(9)	(14)	(2)	(38)	(3)	11	(14)	5	3	30	7	13	0	2	(9)

TABLE 7C
MEDICAL ASSISTANCE PROGRAM
RECIPIENTS

CHANGE FROM

MAY 2005

	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	3E 1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	615	(2,576)	(1,439)	805	(17,651)	259	968	(4,764)	111	21	(185)	2,749	(1,522)	3	1,493	(21,113)
DISTRICT I																
MARICOPA	211	(2,315)	(1,199)	312	(10,014)	561	1,043	(3,730)	106	(46)	(900)	1,493	(1,351)	1	637	(15,191)
DISTRICT II																
PIMA	150	(164)	(226)	192	(2,508)	(92)	(109)	(691)	(25)	97	419	740	(5)	15	383	(1,824)
DISTRICT III																
APACHE	21	(26)	5	7	(897)	20	(7)	(58)	(56)	21	(78)	(83)	(82)	(2)	17	(1,198)
COCONINO	28	(49)	13	21	(626)	5	55	64	18	(9)	75	(74)	(14)	(1)	2	(492)
NAVAJO	(13)	(49)	27	22	(809)	67	(125)	(73)	18	(36)	(205)	(37)	(49)	(3)	(6)	(1,271)
YAVAPAI	63	(26)	(40)	82	(373)	120	77	(207)	14	5	(107)	182	(63)	(1)	30	(244)
DISTRICT IV																
LA PAZ	(9)	(9)	11	9	(92)	(11)	5	(46)	(2)	(6)	88	(33)	25	0	(7)	(77)
MOHAVE	26	(8)	43	42	(737)	79	(30)	204	3	(6)	(115)	231	(140)	0	95	(313)
YUMA	23	28	59	23	(459)	(220)	(28)	86	(14)	17	329	(252)	261	3	89	(55)
DISTRICT V																
GILA	17	(3)	(82)	6	(94)	(10)	(11)	(5)	4	2	(49)	54	(37)	0	4	(204)
PINAL	28	125	98	82	(84)	37	164	(27)	38	(19)	353	200	214	(2)	134	1,341
DISTRICT VI																
COCHISE	30	3	(74)	(7)	(605)	(166)	(18)	(117)	13	2	(35)	125	(128)	(7)	55	(929)
GRAHAM	32	(69)	(62)	6	(88)	15	(19)	(61)	3	0	4	126	(34)	0	12	(135)
GREENLEE	8	1	(11)	(3)	(39)	(7)	(4)	(26)	(8)	2	(2)	(16)	(15)	0	0	(120)
SANTA CRUZ	0	(15)	(1)	11	(226)	(139)	(25)	(77)	(1)	(3)	38	93	(104)	0	48	(401)